

**TEAM EXPENSES**

Each school shall pay the entire expenses of the contestants at the State Meet per their local school policy. Schools will receive partial reimbursement by the SDHSAA. Please refer to the General Section of the Athletic Handbook for an explanation for the amount to be reimbursed for each activity.

**2018-2019 FEE PAYMENT SCHEDULE**  
**THE FOLLOWING ARE BILLED BY THE SDHSAA**

**ANNUAL DUES:** \$.20 per student; \$30.00 minimum; \$300.00 maximum

**CATASTROPHIC INSURANCE PREMIUM:** \$6.65 per athlete

**LIABILITY INSURANCE PREMIUM:** \$1.18 per athlete  
\$7.83

**STUDENT PRESS FEE:** \$25.00 per school—to include newspaper and yearbook, and student press pass fees.

**SUBSCRIPTION/POSTAGE FEE:** \$125.00 per school

**NATIONAL FEDERATION NEWS SUBSCRIPTION:** \$6.00 per school

**ATHLETIC PARTICIPATION FEES**

- A. Participation fees shall be paid by any member school that has one (1) or more students/teams (grades 9-12) participate in any fine arts or athletic activity.
- B. The Participation Fees Form can be found on the SDHSAA website. Click on the Forms tab on the main tool bar, in the drop-down box click on Athletics, scroll down to Online Forms Available in School Zone (login required), and click on Participation Fees. The form will provide member schools with both athletic and fine arts participation fees on one single document. Once the form has been completed, member schools must submit the form with a check in the appropriate amount **to the SDHSAA office by May 1 of each calendar year.**
- C. Each school in a coop must pay the participation fees.

<b><u>EVENT (Boys)</u></b>	<b><u>FEE</u></b>	<b><u>EVENT (Girls)</u></b>	<b><u>FEE</u></b>
Basketball	\$60.00	Basketball	\$60.00
Cross Country	\$60.00	Competitive Cheer	\$60.00
Football	\$60.00	Competitive Dance	\$60.00
Golf	\$60.00	Cross Country	\$60.00
Soccer	\$60.00	Gymnastics	\$60.00
Tennis	\$60.00	Golf	\$60.00
Track	\$60.00	Soccer	\$60.00
Wrestling	\$60.00	Tennis	\$60.00
		Track	\$60.00
		Volleyball	\$60.00

**NOTE:** The participation fees were set by the Board of Directors at the June, 1986, Board of Directors meeting.

- ✓ At the June, 2002, Board of Directors meeting, the Board authorized a fee increase effective the 2003-2004 school year. Effective the 2003-2004 school year, all \$20.00 fees increased to \$30.00.
- ✓ Effective the 2007-2008 school year, all \$30.00 fees increased to \$40.00, the tennis fee increased to \$100.00, and the \$10.00 journalism fee increased to \$25.00.
- ✓ Effective the 2009-10 school year, the gymnastics fee was raised from \$40 to \$80 to cover the cost of moving equipment.
- ✓ As per Board of Directors action of June 5, 2013, all fees shall be \$60.00.

**FINE ARTS FEES**  
**TO BE PAID AT THE END OF THE 2018-2019 SCHOOL YEAR**

<b><u>EVENT</u></b>	<b><u>FEE</u></b>
All-State Band	\$60.00
All-State Chorus	\$60.00
All-State Jazz Band	\$60.00
All-State Orchestra	\$60.00
Debate and Individual Events	\$60.00
One-Act Play	\$60.00
Oral Interpretation	\$60.00
Journalism	\$60.00 (contest entries and journalism convention registration fees)
Visual Arts	\$60.00
Student Council	\$60.00
Show Choir	\$60.00

**PENALTIES FOR NON-COMPLIANCE BY SPEECH & MUSIC DIRECTORS AND REGION CHAIRPERSONS**

- A \$50.00 penalty will be assessed the member school whenever a head coach/director fails to complete the on-line rules meeting for their activity by the deadline completion date.
- A \$50.00 late fee will be assessed to any Region One-Act Play chairperson whose “Region Contest Results Report” is not submitted to the SDHSAA office by 10:00 a.m. the day following the region contest.
- A \$50.00 late fee will be assessed to any Region Oral Interpretation chairperson whose “Region Contest Results Report” is not submitted to the SDHSAA office by 10:00 a.m. the day following the region contest.
- A \$50.00 late fee will be assessed to any State One-Act Play Festival Qualifying school that does not submit their “Cast Information Report Form” to the SDHSAA by 10:00 a.m. the day following the region contest.
- A \$100.00 penalty will be assessed to any One-Act Play participating school that fails to provide “proof of royalty” to the contest management prior to the initial competitive performance of their play.
- A \$50.00 penalty will be assessed the member school whenever a music instructor for each music area (i.e. chorus, band, orchestra) fails to attend the Fall-Region Meeting.
- A \$50.00 late fee will be assessed to any music region that fails to submit its Annual Region Committee Reports on or before the May 20 due date.
- A \$50.00 late fee will be assessed to any school whose on-line entry form is not submitted to the SDHSAA by the fifth calendar day following the on-line entry deadline. This fine applies to Oral Interpretation forms for Class “B” districts, Class “A” regions, and Class “AA” State Festival; One-Act Play forms for Class “B” and “A” regions and Class “AA” State Festival; Debate & Individual Events forms for Class “AA” and “A” State Tournament; Music forms for All-State Orchestra, All-State Chorus, All-State Band, and registration form for Show Choir.

**PENALTIES FOR NON-COMPLIANCE BY ATHLETIC COACHES**

- A \$50.00 penalty will be assessed the member school whenever a head coach fails to meet the on-line rules meeting requirement in the sport.
- A \$50.00 penalty will be assessed the member school whenever a head coach fails to submit and/or pass the open book test.
- A \$75.00 penalty will be assessed the member school whenever a head coach fails to comply with both requirements stated above.
- A \$50.00 penalty will be assessed the member school whenever a head coach fails to enter complete season data in the TrackWrestling software.

**2018-2019 MANAGEMENT FEE SCHEDULE FOR HOSTING STATE EVENTS**

<b><u>EVENT</u></b>	<b><u>FEE TO HOST SCHOOL</u></b>
Boys' Basketball	\$8,500 Class "A" & "AA"---R. City and S. Falls \$8,000 Class "B"
Girls' Basketball	\$5,500 per class
Combined Basketball	\$12,000—6-11-2014
Cross Country	\$3,000 all classes—6-1-2012
Competitive Cheer and Competitive Dance	\$2,000 all classes
Football	\$50,000 per year to include all associated costs (June 2012)
Golf	\$300 one class \$600 (Boys & Girls)
Gymnastics	\$4,000 all classes—to include equipment transportation
Soccer	\$1,500 (Boys & Girls)—6-11-2014
Tennis	\$1,500 per tny.—6-11-2014
Track	\$3,500 one class prelims and finals \$1,300 one class prelims only
Volleyball	\$5,650 all classes (host school ticket sales) \$10,000 all classes (computerized ticket sales) 1-11-12 \$3,000 one class tny.—Bd. action 1-4-06
Wrestling	\$7,500 per class \$11,000 combined—6-8-17
Debate and Individual Events	\$200—\$100.00 per day
One-Act Plays	\$1,800—6-5-13
Oral Interpretation	\$200 (\$100.00 per day) Fee paid only for schools - No fee will be paid for days using an event center
Journalism (High School Press Assoc)	\$4,000—6-11-2014
Show Choir	\$1,000—7-1-15

The Board of Directors shall review the actual financial expenditures that were incurred by the host school in the management of state tournaments and meets. The Board of Directors shall decide whether additional payments will be made in those instances where the host school experiences a shortfall due to expenses beyond the control of the host school based on support provided by the host school. Additional reimbursement will be on a case-by-case basis as approved by the Board of Directors.

# 2018-2019 SDHSAA INCOME BUDGET

DESCRIPTION	2017-18 BUDGET	2018-19 BUDGET	BUDGET INCREASE (DECREASE)
<u>GATE RECEIPTS</u>			
Boys "B" Basketball-AB	\$115,000	\$115,000	0
Boys "A" Basketball	\$125,000		(\$125,000)
Boys "AA" Basketball			
Girls "B" Basketball-HUR	\$72,000	\$74,000	\$2,000
Girls "A" Basketball	\$70,000		(\$70,000)
Girls "AA" Basketball			
"B" Wrestling			
"A" Wrestling			
Football Finals- VERM	\$260,000	\$230,000	(\$30,000)
Gymnastics-BRK	\$12,000	\$12,000	0
Track and Field-EAST	\$100,000	\$115,000	\$15,000
Volleyball "B"			
Chorus & Orchestra-RC	\$70,000	\$55,400	(\$14,600)
Band-AB	\$9,000	\$9,000	0
Volleyball "AA"			
Cheer & Dance-BV	\$19,000	\$22,000	\$3,000
Volleyball "A"			
Cross Country-SF	\$26,000	\$26,000	0
Soccer-RC	\$11,000	\$15,000	\$4,000
All-State Jazz Band-BV	\$1,700	\$2,000	\$300
Combined G & B BB "AA"-RC	\$200,000	\$175,000	(\$25,000)
Combined G & B BB 'A' - SF		\$225,000	\$225,000
Combined "A" & "B" WR-RC	\$250,000	\$200,000	(\$50,000)
Combined VB "B" "A" "AA"-SF	\$135,000	\$190,000	\$55,000
Student Council	\$58,906	\$84,000	\$25,094
<b>TOTAL ACTIVITIES</b>	<b>\$1,545,606</b>	<b>\$1,549,400</b>	<b>\$3,794</b>
<u>SPONSORSHIP REVENUE</u>			
Televised State Championships	\$88,000	\$88,000	0
Ball Bids	\$50,000	\$50,000	0
Corporate Program	\$305,000	\$305,000	0
Televised Sub-State Events		\$30,000	\$30,000
E-Ticketing		\$10,000	\$10,000
<b>TOTAL SPONSORSHIP</b>	<b>\$443,000</b>	<b>\$483,000</b>	<b>\$40,000</b>
<u>SUB-STATE GATE RECEIPTS</u>			
Girls Basketball	\$80,000	\$80,000	\$0
Boys Basketball	\$125,000	\$125,000	\$0
Football	\$97,000	\$80,000	(\$17,000)
Wrestling	\$12,000	\$12,000	\$0
Volleyball	\$57,000	\$65,000	\$8,000
<b>TOTAL SUB-STATE EVENTS</b>	<b>\$371,000</b>	<b>\$362,000</b>	<b>(\$9,000)</b>
<u>FEES</u>			
Fine Arts/Sports Fees	\$153,900	\$153,900	\$25,650
Postage/Subscription		\$22,500	\$22,500
NF News/Student Press Fee	\$5,580	\$5,580	0
<b>TOTAL FEES</b>	<b>\$159,480</b>	<b>\$181,980</b>	<b>\$22,500</b>

## 2018-2019 SDHSAA INCOME BUDGET CONTINUED

DESCRIPTION	2017-18 BUDGET	2018-19 BUDGET	BUDGET INCREASE (DECREASE)
<u>GENERAL</u>			
Music	\$150	\$150	0
Ballots/Publications			
Coaches Clinic	\$900	\$900	0
Membership Dues		\$10,000	\$10,000
Rule Books/Publications	\$22,000	\$25,000	\$3,000
Registration of Off. And Dues	\$68,000	\$70,000	\$2,000
Penalties & Fines	\$8,000	\$8,000	0
Tennis Court Rental/Ball Fee			
Catastrophic/Liability Ins.			
Sale of Medals	\$2,300	\$2,300	0
Miscellaneous	\$22,864	\$22,000	(\$864)
Speech Ad Revenue	\$1,200		(\$1,200)
Speech Programs/Shirts	\$600	\$500	(\$100)
Music Program Ad Revenue	\$400		(\$400)
Music Programs/Shirt Sales	\$600		(\$600)
COBRA Reimbursement	\$6,691		(\$6,691)
Region Software Reimbursement	\$2,864		(\$2,864)
<b>TOTAL GENERAL</b>	<b>\$136,569</b>	<b>\$138,850</b>	<b>\$2,281</b>
<u>NON-OPERATING INCOME</u>			
Interest	\$400	\$500	\$100
Contributions & Donations	\$30,000	\$38,000	\$8,000
Cash Reserves – General		\$35,000	\$10,000
Cash Reserves – Equipment			
Gain on disposal of assets			
<b>TOTAL NON-OPER. INCOME</b>	<b>\$30,400</b>	<b>\$73,500</b>	<b>\$43,100</b>
<b>GRAND TOTALS</b>	<b>\$2,686,055</b>	<b>\$2,788,780</b>	<b>\$200,329</b>

### PERCENTAGE OF SUB-STATE EVENTS

**Football:** The South Dakota High School Activities Association to receive 30% of the gross receipts of all first-round and quarter-final round games and 40% of the gross receipts of each semi-final round football games that are conducted as a part of the South Dakota High School Activities Association football play-offs.

**Basketball:** The South Dakota High School Activities Association to receive 50% of the gross receipts of all sub-state contests of each Class “B”, “A”, and “AA” as a part of the South Dakota High School Activities Association sub-state elimination tournaments.

**Wrestling:** The South Dakota High School Activities Association to receive 40% of the gross receipts of each region wrestling tournament conducted as a part of the South Dakota High School Activities Association tournaments.

**Volleyball:** The South Dakota High School Activities Association to receive 50% of the gross receipts of all sub-state contests of each Class “B”, “A”, and “AA” as a part of the South Dakota High School Activities Association sub-state elimination tournaments.

## 2018-2019 SDHSAA EXPENDITURE BUDGET

DESCRIPTION	2017-18 BUDGET	2018-19 BUDGET	BUDGET INCREASE (DECREASE)
Salaries	\$722,025	\$749,138	\$27,112
Employee Benefits	\$319,455	\$308,780	(\$10,675)
Purchased Services	\$577,040	\$569,640	(\$8,100)
Supplies & Materials	\$54,850	\$54,850	
Other Objects	\$41,050	\$41,050	
Coaches Education			
Officials Observation	\$9,200	\$7,500	(\$1,700)
Combined AA B/G BB-RC	\$150,700	\$105,000	(\$45,700)
Combined B/G 'A' BB- SF		\$150,000	\$150,000
Combined Wrestling-RC	\$121,000	\$70,000	(\$51,000)
Boys B Basketball-AB	\$43,000	\$43,000	
Boys A Basketball	\$60,700		(\$60,700)
Boys AA Basketball			
Girls B Basketball-HUR	\$35,050	\$36,000	\$950
Girls A Basketball	\$37,350		(\$37,350)
Girls AA Basketball			
B Wrestling			
A Wrestling			
Gymnastics-BRK	\$21,400	\$21,400	
Track and Field-EAST	\$72,364	\$67,000	(\$5,364)
Golf	\$19,500	\$19,500	
Tennis	\$12,800	\$12,800	
Cross Country-SF	\$11,090	\$11,090	
Football-DOME	\$76,075	\$75,000	(\$1,075)
Volleyball A, AA & B-SF	\$147,400	\$150,000	\$2,600
Volleyball B			
Volleyball A			
Volleyball AA			
Cheer & Dance-BV	\$18,650	\$16,000	(\$2,650)
Soccer-RC	\$15,925	\$13,000	(\$2,925)
Student Council-SF	\$59,300	\$68,900	\$9,600
Oral Interp-WAT	\$16,200	\$16,200	
One Act Play-AB	\$16,100	\$16,100	
Debate-SFOG	\$13,980	\$17,030	\$3,050
Jazz Band-BV	\$12,750	\$12,650	(\$100)
Chorus & Orchestra-RC	\$66,500	\$48,700	(\$17,800)
All-State Band-AB	\$34,200	\$32,800	(\$1,400)
Music Miscellaneous		\$500	\$500
Journalism-BRK	\$6,150	\$6,150	
Visual Arts-RC	\$12,700	\$12,700	
Show Choir	\$12,300		(\$12,300)
Contingency Fund			
Capital Expenditures			
	\$2,817,504	\$2,752,477	(\$65,027)