



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
REGULAR MEETING OF THE BOARD OF DIRECTORS
SDHSAA OFFICE BUILDING**

August 13, 2020

8:30 AM

Pierre, South Dakota

The Board of Directors held a regular meeting on June 11, 2020, at the SDHSAA Office Building in Pierre, South Dakota with members present as follows:

Craig Cassens	Randy Soma	Dr. Jerry Rasmussen	Marty Wesimantel
Michael Talley	Barry Mann	Mark Murphy	

Board Member Dan Aaker was excused.

Also present was Board Member-elect Tom Culver.

Staff members present included Dr. Dan Swartos, Jo Auch, Dr. John Krogstrand, Brooks Bowman, and Ryan Mikkelsen.

The meeting was called to order by Chairman Craig Cassens at 8:30 A.M., followed by the pledge of allegiance.

Item #1-Approval of Agenda

Motion by Dr. Jerry Rasmussen, second by Randy Soma, to approve the agenda as presented.
Motion carried 7-0.

Item #2- Approve Runoff Election Results

Motion by Randy Soma, second by Mark Murphy to approve the East-River At-Large runoff election results as Tom Culver, Avon- 94 and Heath Larson, Chester Area- 47.
Motion carried 7-0. Tom Culver joined the Board as an official voting member.

Item #3- Public Forum

Chairman Cassesn reviewed the SDHSAA Public Forum protocol. Summit Superintendent Mike Schmidt addressed the board regarding the proposed 10% rule change in football. No speakers were present online or via Zoom for the open forum.

Item #4- Approval of the minutes from the regular meeting held April 21, 2020 and special meeting held May 28, 2020.

Motion by Mark Murphy, second by Marty Weismantel, to approve the June 11, 2020 and July 22, 2020 minutes as presented.
Motion carried 8-0.

Item #5- Approval of Finance Reports

SDHSAA Executive Director Dr. Dan Swartos and SDHSAA Finance Director Ryan Mikkelsen reported on the income statements and balance sheets for June and July of 2020 and the cash flow report. Brad Reinke from Reinke-Gray presented information on SDHSAA investment accounts.

Motion by Randy Soma, second by Mark Murphy, to approve the Finance Reports as presented.

Motion Carried 8-0. (NOTE- the final approval of the financial reports occurred later in the meeting after the report from Brad Reinke but are left as Item #5 in the minutes).

Item #6- Consent Agenda

The consent agenda contained the following items:

1. Vouchers for June of 2020 in the amount of \$142, 538.30 and July of 2020 in the amount of \$157,389.70.
2. Approval of Athletic and Fine Arts Advisory Committee/ Council Appointments (**Committees are noted in Appendix A**).
3. Keep monetary value of awards which may be accepted by athletes of member schools at \$300.
4. Adopt of the SDHSAA Mission, Vision, and Beliefs Statements.
5. Consider an application for Cooperative Sponsorship of Activities between Woonsocket and Sanborn Central in the activity of Oral Interpretation beginning with the 2020-21 school year

Motion by Randy Soma, second by Tom Culver, to approve the consent agenda as presented.

Motion carried 8-0.

Item #7- Reports

The board heard reports on the following:

- Fall Activities reports from Dr. Krogstrand, Jo Auch, and Brooks Bowman
- State Tournament Directors meeting from Dr. Swartos
- New AD's Meeting from Dr. Swartos, Dr. Krogstrand, and Jo Auch
- There was no report from SDSSA or the SDHSAA Foundation

Item #8- Consider Changes to Officials Fees for 2020-21

Motion by Marty Weismantel, second by Michael Talley, to approve the following changes to officials fees for 2020-21:

- Cross Country from \$80 to \$100, plus Per Diem
- Football Replay Officials- from \$100/game for the crew to \$125/game for the crew
- Soccer 4th Official- from \$75/match to \$100/match
- Volleyball Line Judges- from \$25/day incidentals to Per Diem and add lodging actual costs

Motion carried 8-0.

Item #9- Conduct a 2nd Reading on proposed changes to the SDHSAA Fine Arts Handbook.

Motion by Dr. Jerry Rasmussen, second by Randy Soma, to approve a second reading on proposed changes to the SDHSAA Fine Arts Handbook. (Changes can be found attached to Item #9 on the August 13, 2020 Board Meeting Agenda).

Motion carried 8-0.

Item #10- Consider Changes to Host Management fees for 2020-21

Dr. Swartos discussed Host Management fees and the changes that will take place due to the Merchandise Contract. Dr. Swartos will meet with the State Tournament Directors to discuss these changes throughout the 2020-21 school year.

Motion by Tom Culver, second by Mark Murphy to keep management fees the same for 2019-20, with re-evaluation of them throughout the 2020-21 school year.

Motion carried 8-0.

Item #11- Approve Corporate Sponsorship for 2020-21

Motion by Marty Weismantel, second by Randy Soma, to approve the following Corporate Sponsorships for the 2020-21 school year:

Corporate Sponsors:

- Sanford Health
- Dacotah Bank
- Farmers Union Insurance
- South Dakota Army National Guard
- Billion Automotive

Ball Partner: Baden

Broadcast Partner: SDPB

Merchandise Partner: Fine Designs

Other Partners:

- NFHS Network
- Alliance Highway Safety

Motion carried 8-0.

Item #12- Approve Prices for State Tournament Programs for 2020-21

Motion by Dr. Jerry Rasmussen, second by Michael Talley, to keep state tournament program prices at up to \$5 per event for 2020-21.

Motion carried 8-0.

Item #13- Conduct a Second reading of the FY21 SDHSAA Budget

Ryan Michaelsen and Dr. Swartos presented the the FY21 budget for a Second reading.

Motion by Tom Culver, second by Marty Weismantel, to approve the second reading of the FY21 SDHSAA Budget.

Budget found in Appendix B.

Motion carried B-0.

Chairman Cassens declared the Board in recess at 10:02 AM and back in session at 10:12 AM.

Item #14- Appointment of SDHSAA Board Members and Athletic/Activity Directors to the Site Selection Committee

Chairman Cassens appointed the following individuals to the 2020-21 Site Selection Committee, to determine sites for the 2024-25 School Year:

Craig Cassens- Faulkton	Barry Mann- Wakpala
Randy Soma- Brookings	Casey Meile- Sioux Falls Public
Jared Vasquez- Rapid City Stevens	Gene Brownell- Aberdeen
Terry Rotert- Huron	Craig Boyens- Watertown

Item #15- Approve Changes to the 2020-21 Fall Sports and Activities Plan

Dr. Swartos detailed changes to the 2020-21 Fall Sports and Activities Plan.

Motion by Marty Weismantel, second by Michael Talley, to approve the changes as presented.

Changes can be found on the COVID-19 Page of the SDHSAA Website.

Motion carried 8-0.

Item #16- Consider Changes to Fall 2020 Fine Arts Events

SDHSAA Assistant Executive Director Brooks Bowman detailed proposed changes to the Fall 2020 Fine Arts Events, which were made with extensive consultation with all advisory groups involved.

Motion by Dr. Jerry Rasmussen, second by Tom Culver, to approve hosting the State Journalism Convention virtually, hosting District, Region, and State Oral Interp contests virtually, and moving the All-State Chorus and Orchestra event to April 19-20, 2021, with recorded auditions occurring in Fall 2020.

Motion carried 8-0.

Item #17- Approve Contract for Isaac Jah for Finance Director Assistance in 2020-21.

Motion by Dr. Jerry Rasmussen, second by Randy Soma, to approve the contract with Isaac Jahn as presented.

Motion carried 8-0.

Item #18- Review Strategic Planning and Goal Setting Meeting

Dr. Swartos reviewed the August 12, 2020 meeting and noted the 2020-21 Board Goals:

1. Study and make recommendations on changes to management fees and new revenue, to include a bid process for SDHSAA state events, set fees for Sub-State contests, and exploring new revenue streams with the goal of increasing costs paid to host sites for state events.
2. Explore new SDHSAA Sports/Activities
3. Examine the current SDHSAA ADM structure for classification, to include modifiers such as Free/Reduced Lunch count, small school factor, and success factor.
4. Review the design and cost of a new SDHSAA website, and present the Board of Directors with a plan for new website funding and implementation.

Item #19- Board Sharing

Chairman Cassens asked the Board for any items they would like to share:

- Dr. Rasmussen thanked the SDHSAA staff for their work and welcomed SDHSAA Finance Director Ryan Mikkelsen.
- Michael Talley thanked the SDHSAA staff and noted it was great to get to meet the Board.
- Tom Culver noted the importance of flexibility this year and the importance of a return to normalcy for the kids.
- Marty Weismantel shared thanks to the SDHSAA staff for their work.
- Mark Murphy echoed the thanks to the SDHSAA staff.
- Barry Mann noted the importance of student and staff safety as we progress through the school year. He thanked the staff for keeping safety first.
- Craig Cassens echoed thanks to all and a need to work together throughout the school year.

Item #20- Adjourn

Motion by Marty Weismantel, second by Mark Murphy, to adjourn.

Chairman Cassens declared the meeting adjourned at 11:37 AM.

Respectfully submitted,



Dr. Daniel Swartos

SDHSAA Executive Director

2020-2021 ADVISORY COMMITTEES APPENDIX A

Pursuant to provisions set forth in Article VII, Section 5 and Chapter I, Part II of the By-Laws, the following Board of Directors policy shall apply to the make-up, length of terms, number of terms, and responsibilities of the advisory committees:

Athletic Advisory Committees Policies

I. Membership

- A. Each term shall be three years in length.
- B. A person may serve no more than two consecutive terms.
- C. Any person appointed to a partial term shall be eligible for two additional terms.
- D. Only head coaches are eligible to serve on an advisory committee. Current committee members who assume an assistant coach position may complete their current term but would not be allowed to serve an additional term.
- E. The Board of Directors shall appoint individuals to the various positions based upon nominations submitted by each professional group that is to be represented on said committee. Names placed in nomination must have the approval of the local school superintendent. Any sport that has an official's association, a representative of that association will be included on the advisory committee and be allowed to vote on those items pertaining to the officiating of the sport.
- F. Whenever a vacancy occurs on any sports committee, every effort should be made to fill said vacancy with a qualified person from the gender that is under-represented.
- G. An alternating system shall be established in the sports of basketball, golf, tennis and track/cross country whereby the coaches in each class in said committees will alternate between coaches of boy's teams with coaches of girl's teams. An alternating system will be used for principals and superintendents whenever a vacancy occurs.

II. Duties and Responsibilities.

The individual sports committees will meet once a year, and draft their recommendations for changes and/or revisions. The SDHSAA will pay mileage and per diem costs for this meeting or the meeting may be held via Zoom.

1. Each sports committee will seek input from all schools, especially the coaches, via whatever means is feasible and workable. Examples might be, but not limited to, such things as meeting with coaches at a state event, conducting a survey of coaches in each class respectively, poll administrators at area administrators meetings, etc.
2. Each committee will annually review the section of the Handbook that pertains to their sport.
3. Upon request, all Advisory Committee recommendations will be made available to the various secondary administrative organizations for their review and recommendations.
4. The proposals with all recommendations will be presented to the Board of Directors at their April Meeting.
5. All regulations approved by the Board of Directors will be implemented for the next school year unless the Board of Directors determines otherwise.
6. The Board of Directors shall have the power to adopt such rules and regulations in connection with any and all high school activities that are not inconsistent with the Constitution and By-Laws, as the Board may deem necessary. The Board of Directors may adopt such rules or regulations at any regular or special meeting that might be scheduled.

2020-2021 ATHLETIC ADVISORY COMMITTEES

SPORT	MEMBER	TERM EXPIRES (#of Terms)	SPORT	MEMBER	TERM EXPIRES (#of Terms)
BASKETBALL:			GYMNASTICS:		
“AA” Coach	Brent Deckert, Brandon Valley	2021 (1)	“AA” Coach	Vicky Fisher, Watertown	2021 (2)
“A” Coach	Larry Aaker, Winner	2023 (2)	“A” Coach	Angela Grupe, Britton-Hecla	2021 (1)
“B” Coach	Paul Raasch, Langford	2021 (1)	Athletic Director	Randy Soma, Brookings	2021 (2)
Athletic Director	Steph Ornelas, Spearfish	2023 (1)	Principal	Neil Goter, Wagner	2021 (1)
Superintendent	Donavan DeBoer, Parker	2023 (1)	Official	Kelli Hanson, Groton	2022 (1)
Official	Jeremy Mikkelsen, Pierre	2023 (1)			
Native Am. Rep.	Leonard “Yamni” Jack, Lo. Brule	2021 (2)	TRACK/CROSS COUNTRY:		
COMPETITIVE CHEER/SIDELINE CHEER			“AA” Coach	Jason Wagoner, SF Roosevelt	2021 (2)
“AA” Coach	Diedra Nissan, SF Roosevelt	2023 (1)	“A” Coach	Matt Coy, Beresford	2023 (1)
“A” Coach	Val Ewing, Winner	2021 (1)	“B” Coach	Todd Thorson, Ipswich	2022 (1)
Athletic Director	Naomi Hatfield, Douglas	2023 (2)	Athletic Director	Casey Meile, SF	2023 (2)
Principal	Belinda Miller, Sioux Valley	2021 (1)	Principal	Paul Nepodal, Deubrook Area	2022 (1)
Official	Carrie Wieman, Madison	2022 (2)	Official	Steve Charron, Huron	2021 (2)
Native Am. Rep.	Tricia Tyon-Brewer, Pine Ridge	2021 (1)	Native Am. Rep.	TBD	2021 (*)
COMPETITIVE DANCE:			TENNIS:		
“A” Coach	Marla Tegethoff, Platte-Geddes	2023 (1)	Girls Coach	Tom Krueger, SF Lincoln	2021 (2)
“AA” Coach	Angela Nieman, SF Washington	2022 (1)	Girl/Boys A Coach	Pat Moller, Mitchell	2023 (1)
Athletic Dir.	Jim Altenburg, Harrisburg	2021 (1)	Boys Coach	Trent Kurtz, Aberdeen Central	2022 (1)
Principal	Jason Uttermark, Aberdeen Cen.	2023 (1)	Athletic Director	Cory Aadland, Mitchell	2022 (1)
Official	Kelsey Freidel, SF	2020 (*)	Principal	TBD	2020 (*)
Native Am. Rep.	NA		VOLLEYBALL:		
FOOTBALL:			“AA” Coach	Shelly Buddenhagen, Huron	2023 (1)
9-man Coach	Byron Pudwill, Bon Homme	2021 (1)	“A” Coach	Darcy Deinert, MV/Plankinton	2022 (1)
11A & B Coach	Matthew Luze, Lennox	2022 (1)	“B” Coach	Jean Benson, Chester	2021 (1)
AAA/AA Coach	Kim Nelson, SF Roosevelt	2023 (2)	Athletic Director	Mandi Menzel, Phillip	2022 (1)
Athletic Director	Brent DeBoer, Tea Area	2023 (1)	Principal	Christena Schultz, Bridgewater-Em	2021 (1)
Superintendent	Derek Barrios, EPJ	2023 (1)	Official	Kelley Ann Devine, Sioux Falls	2021 (1)
Official	Andy Deinert, Mitchell	2023 (2)	Native Am. Rep.	Peri Strain, White River	2021 (2)
Native Am. Rep.	Zeke Prado, Lower Brule	2021 (1)	WRESTLING:		
GOLF:			“A” Coach	John Donovan, Chamberlain	2023 (1)
“B” Coach	Tim Koisti, Hamlin	2021 (2)	“B” Coach	Chris Saylor, Freeman	2021 (1)
“A” Coach	Jacob Sittig, West Central	2022 (*)	Athletic Director	Toby Bryant, Harrisburg	2021 (2)
“AA” Coach	Scott Amundson, SFL	2023 (1)	Principal	Mike Radke, Huron	2022 (1)
Athletic Director	Terry Rotert, Huron	2022 (2)	Official	Bud Postma, Madison	2021 (1)
Superintendent	Tom Cameron, White River	2023 (1)	Native Am. Rep.	Clay Leonard, Red Cloud	2022 (1)
Native Am. Rep.	Rich Crow Eagle, St. Francis	2022 (1)	SOCCER		
			‘AA’ Coach	Ryan Beier, O’Gorman	2023 (1)
			‘A’ Coach	Kendal Velgersdyk, SF Christian	2023 (2)
			Athletic Director	Joey Struwe, SF Lincoln	2023 (2)
			Superintendent	Steve Willard, Belle Fourche	2022 (1)
			Official	Chad Landis, Rapid City	2023 (2)

2020-2021 ATHLETIC ADVISORY COUNCILS

SPORT	MEMBER	TERM EXPIRES (#of Terms)	SPORT	MEMBER	TERM EXPIRES (#of Terms)
NATIVE AMERICAN ADVISORY COUNCIL:			SPORTS OFFICIAL ADVISORY COUNCIL		
Principal/BOD	Barry Mann, Wakpala	2023 (1)	Basketball	Jeremy Mikkelsen, Pierre	2023 (1)
Coach	Matt Rama, Red Cloud	2022 (2)	Cheer/Dance	Kelsey Friedel, Yankton	2023 (1)
Coach	Christian McGhee, Red Cloud	2020 (2)	Football	Mark Smith, Pierre	2022 (2)
Coach	Silas Blaine, Crazy Horse	2023 (1)	Gymnastics	Shavonne Mitchell, Pierre	2023 (2)
Athletic Director	Yamni Jack, Lakota Tech	2023(1)	Track/XC	Steve Charron, Huron	2023 (2)
Official	Louis Young, Ft. Pierre	2022 (2)	Volleyball	Kelley Ann Devine, SF	2021 (1)
School Liaison	Totes Waln, St. Francis	2022 (2)	Wrestling	Eddie Heisinger, RC	2023 (2)
Legislative Liaison	Sen. Red Dawn Foster, Pine Ridge	NT	Athletic Director	Paul Nepodal, Deubrook	2022 (2)
Adhoc NAAC	Brian Brewer, Pine Ridge	NT	Ex-Officio	Buck Timmins, Mitchell	
Community Liaison	Peri Strain, White River	2022 (2)	Secretary	Bo Beck, Eureka	
			Treasurer	Terry Duffy, Brookings	
			Native Am. Rep.	Mary Tobacco, Ogalala	2021 (2)
			Soccer	TBD	2022 (1)
IN/OUT-OF-SEASON ADVISORY COMMITTEE:			SPORTS MEDICINE ADVISORY COMMITTEE		
Class AA AD Rep	Craig, Boyens, Watertown	2023 (1)	Tryg Odney	Sanford Health/SDATA	NT
Class AA AD Rep	Randy Soma, Brookings	2022 (2)	Verle Valentine	Sanford Health	NT
Class AA AD Rep	Jared Vasquez, Rapid City	2021 (1)	Paul Richter	Black Hills Ortho	NT
Class A AD Rep	Bill Kurtz, Chamberlain	2023 (1)	Angela Brown	Avera Health/SDATA Leadership Rep	NT
Class A AD Rep	James Knutson, Lakota Tech	2021 (*)	Thayne Munce	Sanford Health/Sports Research Rep	NT
Class A AD Rep	Bill Clements, Dakota Valley	2022 (2)	Coach/AD Rep	Darin Hunter, Crow Creek	2023 (2)
Class B AD Rep	Josh Anderson, Lemmon	2023 (1)	Coach/AD Rep	Merretta Anderson, Timber Lake	2022 (2)
Class B AD Rep	Eric Denning, Mt. Vernon	2021 (2)	Sup/Prin Rep	Jerry Rasmussen, Dakota Valley	2023 (2)
Class B AD Rep	Kelly Messmer, Harding Co.	2022 (2)	Sup/Prin Rep	Eric Bass, Deuel	2022 (2)

2020-21 ADVISORY COMMITTEE MEETINGS

Date	Committee	Site	Time
09-24-20	Native American	Pierre – SDHSAA	10:30 am – 3:30 pm
09-28-20	Track and Cross Country	Pierre – SDHSAA	10:30 am – 3:30 pm
10-19-20	Journalism	Pierre-SDHSAA	1:00 pm – 4:00 pm
10-26-20	Tennis	Zoom/Pierre - SDHSAA	10:30 am – 3:30 pm
10-28-20	Cheer and Dance	Pierre – SDHSAA	10:30 am – 3:30 pm
11-24-20	Sports Officials Council	Zoom/Pierre – SDHSAA	10:30 am – 3:00 pm
11-30-20	Football	Pierre – SDHSAA	10:30 am – 3:30 pm
12-01-20	Soccer	Pierre – SDHSAA	10:30 am – 3:30 pm
12-02-20	Volleyball	Zoom/Pierre – SDHSAA	10:30 am – 3:30 pm
12-02-20	Golf	Pierre – SDHSAA	10:30 am – 3:30 pm
01-27-21	Out-of-Season	Pierre – SDHSAA	10:30 am – 3:30 pm
02-10-21	Basketball	Zoom/Pierre – SDHSAA	10:30 am – 3:30 pm
02-24-21	Gymnastics	Zoom/Pierre – SDHSAA	10:30 am – 3:30 pm
03-01-21	Wrestling	Pierre – SDHSAA	10:30 am – 3:30 pm
03-29-21	Sports Medicine	Chamberlain- SDIAAA	10:00 am – 3:30 pm
04-07-21	Sports Officials Council	Pierre – SDHSAA	10:30 am – 3:30 pm
04-12-21	Music	Pierre – SDHSAA	10:00 am – 4:30 pm
TBD	Speech	Pierre – SDHSAA	9:30 am – 4:30 pm
TBD	Student Council	Pierre – SDHSAA	10:00 am – 3:00 pm
TBD	Visual Arts	Pierre – SDHSAA	TBD
TBD	Media	Pierre – SDHSAA	TBD

SDHSAA
Revenue Budget
2020-2021

APPENDIX B

Revenue Budget	2019-2020 Budgeted	2019-2020 YTD + June Anticipated	2020-2021 Budgeted	2020-2021 Increase (Decrease)
4100.00 State Event Revenue				
4121.00 Combined "AA" Girls & Boys Basketball	200,000.00	-	-	-200,000.00
4123.00 Combined "B" "A" & "AA" Volleyball	150,000.00	136,685.00	-	-150,000.00
4126.00 Combined "A" Girls & Boys Basketball	175,000.00	-	-	-175,000.00
4120.00 All-State Jazz Band	2,000.00	-	2,000.00	0.00
4114.00 All-State Band	9,000.00	-	8,500.00	-500.00
4110.00 Gymnastics	12,000.00	11,980.00	14,500.00	2,500.00
4119.00 Soccer	15,000.00	25,462.00	15,000.00	0.00
4118.00 Cross Country	23,000.00	23,298.00	21,500.00	-1,500.00
4116.00 Cheer & Dance	21,000.00	24,826.00	25,000.00	4,000.00
4115.00 Volleyball "AA"	0.00	-	28,000.00	28,000.00
4117.00 Volleyball "A"	0.00	-	34,000.00	34,000.00
4112.00 Volleyball "B"	0.00	-	38,000.00	38,000.00
4106.00 Basketball "AA" Girls	0.00	-	55,000.00	55,000.00
4104.00 Girls "B" Basketball	65,000.00	3,808.00	61,000.00	-4,000.00
4105.00 Basketball "A" Girls	0.00	-	64,000.00	64,000.00
4113.00 All-State Chorus & Orchestra	75,000.00	76,042.00	75,000.00	0.00
4125.00 Student Council	84,000.00	-	90,000.00	6,000.00
4111.00 Track and Field	115,000.00	-	100,000.00	-15,000.00
4101.00 Boys "B" Basketball	110,000.00	-	115,000.00	5,000.00
4103.00 Basketball "AA" Boys	0.00	-	120,000.00	120,000.00
4102.00 Basketball "A" Boys	0.00	-	180,000.00	180,000.00
4122.00 Combined "B" & "A" Wrestling	250,000.00	228,491.75	200,000.00	-50,000.00
4109.00 Football	215,000.00	161,190.00	225,000.00	10,000.00
Total 4100.00 State Event Revenue \$	1,521,000.00 \$	691,782.75 \$	1,471,500.00 \$	49,500.00
4200.00 Sponsorship Revenue				
4201.00 Televised State Championships	88,500.00	88,500.00	91,500.00	3,000.00
4202.00 Ball Bids	50,000.00	50,000.00	50,000.00	0.00
4203.00 Corporate Program	312,500.00	320,014.00	312,500.00	0.00
4204.00 Televised Sub-State Events	35,000.00	35,000.00	35,000.00	0.00
4205.00 E-Ticketing	10,000.00	10,000.00	-	-10,000.00
4206.00 ALLIANCE HIGHWAY SAFETY	20,000.00	20,000.00	20,000.00	0.00
4207.00 Merchandise Partner	0.00	-	75,000.00	75,000.00
Total 4200.00 Sponsorship Revenue \$	516,000.00 \$	523,514.00 \$	584,000.00 \$	68,000.00
4300.00 Sub-State Event Revenue				
4301.00 Girls Basketball Sub-State	90,000.00	103,844.42	95,000.00	5,000.00
4302.00 Boys Basketball Sub-state	125,000.00	142,406.50	135,000.00	10,000.00
4303.00 Football Sub-State	90,000.00	71,107.10	80,000.00	-10,000.00
4304.00 Wrestling Sub-State	10,500.00	10,696.00	10,500.00	0.00
4305.00 Volleyball Sub-State	70,000.00	72,951.92	70,000.00	0.00
Total 4300.00 Sub-State Event Revenue \$	385,500.00 \$	401,005.94 \$	390,500.00 \$	5,000.00
4400.00 Fee Revenue				
4401.00 Participation Fees	153,900.00	118,600.00	157,000.00	3,100.00
4402.00 Postage	22,250.00	22,250.00	22,250.00	0.00
4403.00 NF News/Student Press Pass	5,580.00	5,524.00	5,580.00	0.00
4404.00 Sub-State Broadcast Media Fee	1,000.00	1,000.00	1,000.00	0.00
Total 4400.00 Fee Revenue \$	182,730.00 \$	147,374.00 \$	185,830.00 \$	3,100.00
4500.00 General Revenue				
4501.00 Music Supplies	150.00	119.48	150.00	0.00
4503.00 Coaches Clinic	900.00	60.00	-	-900.00
4504.00 Membership Dues	10,000.00	10,326.29	10,000.00	0.00
4505.00 Rule Books/Publications	25,000.00	26,397.00	25,000.00	0.00
4506.00 Registration of Officials	70,000.00	7,978.00	66,000.00	-4,000.00
4507.00 Penalties & Fines	8,000.00	8,112.00	8,000.00	0.00
4512.00 Sale of Medals	2,300.00	1,431.00	2,300.00	0.00
4513.00 Miscellaneous	22,000.00	13,147.89	20,000.00	-2,000.00
4516.00 Speech Ad Revenue	0.00	300.00	-	0.00
4517.00 Speech Programs/Shirts	500.00	1,206.00	500.00	0.00
4518.00 Music Program Ad Sales	0.00	300.00	-	0.00
Total 4500.00 General Revenue \$	138,850.00 \$	69,377.66 \$	131,950.00 \$	6,900.00
4600.00 Non-Operating Income Revenue				
4602.00 Interest Income	500.00	8.99	40.00	-460.00
4607.00 Contributions & Donations	38,000.00	-	-	-38,000.00
4611.00 PPP Loan	0.00	179,500.00	-	0.00
Total 4600.00 Non-Operating Income Revenue \$	38,500.00 \$	179,508.99 \$	40.00 \$	38,460.00

Total Income \$ 2,782,580.00 \$ 2,012,563.34 \$ 2,763,820.00 -\$ 18,760.00

SDHSAA
G&A Expense Budget
2020-2021

G&A Expenses	2019-2020 Budgeted	2019-2020 YTD + June Anticipated	2020-2021 Budgeted	2020-2021 (Increase) Decrease
5100 Salaries				
5110.00 Regular Salaries	764,954.00	773,600.22	765,629.58	(675.58)
5120.00 Temporary Salaries	500.00	-	500.00	-
Total 5100 Salaries \$	765,454.00 \$	773,600.22 \$	766,129.58 -\$	675.58
5200.00 Employee Benefits				
5210.00 Social Security	58,519.00	58,519.00	58,570.66	(51.66)
5220.00 South Dakota Retirement Systems	45,897.00	48,187.24	45,937.77	(40.77)
5230.00 Health Insurance	169,334.00	172,831.54	145,706.48	23,627.52
5232.00 Dental Insurance	5,093.00	4,944.00	4,944.00	149.00
5233.00 Employer Sponsored Group Life Insurance	378.00	378.00	378.00	-
5240.00 Workmen's Compensation	6,200.00	3,017.00	2,695.00	3,505.00
5290.00 Supplemental Medical	4,800.00	4,800.00	4,800.00	-
Total 5200.00 Employee Benefits \$	290,221.00 \$	292,676.78 \$	263,031.92 \$	27,189.08
5300.00 Purchased Services				
5311.00 Legal Costs and Fees/Lobbyist	25,000.00	18,735.00	18,000.00	7,000.00
5312.00 403(b) Retirement Advisor	1,300.00	-	-	1,300.00
5313.00 Legislative Audit	12,000.00	25,735.50	25,000.00	(13,000.00)
5314.00 Clinicians-Coaches Clinic	5,000.00	-	5,000.00	-
5316.00 Test Supervisor	200.00	29.55	200.00	-
5317.00 Appeals Committees	200.00	-	200.00	-
5319.00 Section V Meeting	2,000.00	623.16	2,000.00	-
5320.00 11 States Meeting	2,000.00	1,327.26	1,500.00	500.00
5321.00 Utilities	7,200.00	7,200.00	7,200.00	-
5323.00 Maintenance & Repairs	8,000.00	8,751.55	8,000.00	-
5324.00 Technology	11,500.00	11,500.00	12,500.00	(1,000.00)
5325.00 Staff In-Service	500.00	40.82	500.00	-
5326.00 Snow Removal/Lawn Care	1,600.00	1,900.00	1,600.00	-
5327.00 NFHS - Debate Topic Meeting	1,500.00	1,021.66	-	1,500.00
5329.00 NFHS - Music/Speech Meeting	1,200.00	1,477.45	1,200.00	-
5331.00 NF Summer Meeting	30,000.00	3,440.51	27,000.00	3,000.00
5332.00 NF Winter Meeting	3,200.00	2,392.63	2,500.00	700.00
5333.00 NF Legal Meeting	2,800.00	516.40	2,000.00	800.00
5334.00 Staff Travel	70,000.00	15,874.90	32,000.00	38,000.00
5335.00 Board of Directors Travel	21,000.00	16,762.71	21,000.00	-
5336.00 Advisory/Ad Hoc Com./Officials	23,000.00	11,030.44	15,000.00	8,000.00
5337.00 Dues - Wrestling Association	1,100.00	790.00	1,100.00	-
5338.00 Dues - Basketball Association	5,000.00	4,850.00	5,000.00	-
5339.00 Dues - Volleyball Association	2,300.00	2,420.00	2,300.00	-
5340.00 Telephone	10,400.00	7,383.78	10,400.00	-
5341.00 Postage & Permit Mail	19,000.00	21,784.45	19,000.00	-
5342.00 United Parcel Service	5,200.00	3,521.81	4,000.00	1,200.00
5343.00 State Officials Council	12,000.00	13,247.00	13,000.00	(1,000.00)
5344.00 Internet/Cable	2,500.00	1,998.13	2,500.00	-
5345.00 Midwest Official's Summit	1,500.00	1,280.54	1,500.00	-
5346.00 Dues - Football Association	4,200.00	4,040.00	4,200.00	-
5347.00 Dues - Gymnastics Association	340.00	330.00	340.00	-
5351.00 State Event Directors Reception	2,000.00	257.63	1,000.00	1,000.00
5354.00 NASO Meeting	2,000.00	2,013.35	2,000.00	-
5355.00 Media	1,500.00	188.93	250.00	1,250.00
5356.00 Officials Gifts	2,500.00	1,304.69	1,500.00	1,000.00
5357.00 State Event Directors/Corp Gift	3,500.00	3,500.00	3,500.00	-
5358.00 FB Rules Meeting	1,300.00	1,109.14	-	1,300.00
5359.00 SDIAAA	2,000.00	-	2,000.00	-
5360.00 Commercial Printing	20,000.00	9,617.59	15,000.00	5,000.00
5362.00 Printing - Officials	7,500.00	-	-	7,500.00
5364.00 NFOA Membership @ \$17.00	20,000.00	18,309.00	20,000.00	-
5365.00 Catastrophic/Liability Ins.	141,405.00	141,405.60	138,712.00	2,693.00
5368.00 State Officials Coordinator	10,500.00	12,408.92	11,000.00	(500.00)
5369.00 Professional Accounting Services	3,000.00	1,858.30	3,000.00	-
5370.00 Technology Conference	1,000.00	1,083.67	-	1,000.00
5371.00 NSDA National Conference	1,300.00	888.93	-	1,300.00
5372.00 Professional Cleaning Services	9,360.00	8,520.00	9,360.00	-
5390.00 Miscellaneous	12,000.00	15,358.83	12,000.00	-
Total 5300.00 Purchased Services \$	533,605.00 \$	407,829.83 \$	465,062.00 \$	68,543.00
5400.00 Supplies & Materials				
5410.00 Office Supplies	6,200.00	5,277.99	6,200.00	-
5411.00 Custodial Supplies	1,500.00	322.04	750.00	750.00
5412.00 Subscriptions	2,400.00	1,376.86	2,400.00	-
5414.00 Rule Books	43,000.00	22,420.73	43,000.00	-
5416.00 Distinguished Service Awards	550.00	432.00	550.00	-
5417.00 Inventory of Medals	1,200.00	-	1,200.00	-
Total 5400.00 Supplies & Materials \$	54,850.00 \$	29,829.62 \$	54,100.00 \$	750.00

5600.00 Other Objects

5640.00 NF Dues/NF Foundation	2,500.00	2,500.00	2,500.00	-
5647.00 Travel Accident Insurance	1,000.00	950.00	1,000.00	-
5649.00 D & O Liability Insurance	10,756.00	10,576.00	10,756.00	-
5650.00 Excess Liability Insurance	3,246.00	3,246.00	3,300.00	(54.00)
5651.00 GenLib/ParticipantLiab/Auto	13,072.00	13,072.00	12,840.00	232.00
5652.00 Surety Bond	700.00	700.00	700.00	-
5658.00 Car Liability Insurance	5,979.00	5,979.00	5,756.00	223.00
5659.00 Ins. Office and Contents	5,050.00	5,405.02	5,531.00	(481.00)
5664.00 General Liability Insurance - Member Schools	16,296.00	16,012.00	16,105.00	191.00
Total 5600.00 Other Objects	\$ 58,599.00	\$ 58,440.02	\$ 58,488.00	111.00

5900.00 Officials Observations

5910.00 Officials Observation	6,000.00	6,085.00	6,000.00	-
Total 5900.00 Officials Observations	\$ 6,000.00	\$ 6,085.00	\$ 6,000.00	0.00

8500.00 Non Operating Expenses

8540.00 Capital Expenditures - Equipment	5,400.00	5,289.50	-	5,400.00
Total 8500.00 Non-Operating Expenses	\$ 5,400.00	\$ 5,289.50	\$ 0.00	5,400.00

Total G&A Expenses \$ 1,714,129.00 \$ 1,573,750.97 \$ 1,612,811.50 \$ 101,317.50

SDHSAA
Athletics Expense Budget
2020-2021

Athletic Expenses	2019-2020 Budgeted	2019-2020 YTD + June Anticipated	2020-2021 Budgeted	2020-2021 (Increase) Decrease
5970.00 Combined "AA" Girls' & Boys				
5971.00 Officials - Combined AA Basketball	20,000.00	-	-	20,000.00
5972.00 Management Fee - Combined AA Basketball	12,000.00	-	-	12,000.00
5973.00 Arena Rent/Facilities Fee/Custodial - Combined AA Basketball	70,000.00	-	-	70,000.00
5974.00 Team Expenses - Combined AA Basketball	12,000.00	-	-	12,000.00
5975.00 Tournament Bands - Combined AA Basketball	300.00	-	-	300.00
5977.00 Awards - Combined AA Basketball	2,500.00	2,613.20	-	2,500.00
5978.00 Tickets/Passes - Combined AA Basketball	21,000.00	-	-	21,000.00
Total 5970.00 Combined "AA" Girls' & Boys \$	137,800.00 \$	2,613.20 \$	0.00 \$	137,800.00
6050.00 Basketball "AA" Boys				
6051.00 Officials - Boys "AA" Basketball	-	-	9,000.00	9,000.00
6052.00 Management Fee - Boys "AA" Basketball	-	-	8,500.00	8,500.00
6053.00 Arena Rent/Facilities Fee/Custodial - Boys "AA" Basketball	-	-	15,000.00	15,000.00
6054.00 Team Expenses - Boys "AA" Basketball	-	-	20,000.00	20,000.00
6055.00 Tournament Bands - Boys "AA" Basketball	-	-	300.00	300.00
6057.00 Awards - Boys "AA" Basketball	-	-	1,300.00	1,300.00
6058.00 Tickets/Passes - Boys "AA" Basketball	-	-	5,000.00	5,000.00
Total 6050.00 Combined "AA" Boys \$	0.00 \$	0.00 \$	59,100.00	59,100.00
6110.00 Basketball "AA" Girls				
6111.00 Officials - Girls "AA" Basketball	-	-	9,000.00	9,000.00
6112.00 Management Fee - Girls "AA" Basketball	-	-	-	0.00
6113.00 Rent/Custodial/Facility Fees - Girls "AA" Basketball	-	-	38,600.00	38,600.00
6114.00 Team Expenses - Girls "AA" Basketball	-	-	15,000.00	15,000.00
6115.00 Tournament Bands - Girls "AA" Basketball	-	-	300.00	300.00
6117.00 Awards - Girls "AA" Basketball	-	-	1,300.00	1,300.00
6118.00 Tickets/Passes - Girls "AA" Basketball	-	-	0.00	0.00
Total 6110.00 Girls "AA" Basketball \$	0.00 \$	0.00 \$	64,200.00	64,200.00
5980.00 Combined "A" Girls' & Boys Basketball				
5981.00 Combined "A" Girls' & Boys Basketball - Official	20,000.00	-	-	20,000.00
5982.00 Combined "A" Girls' & Boys Basketball - Management Fee	12,000.00	-	-	12,000.00
5983.00 Combined "A" Girls' & Boys Basketball - Arena Rent, Facilities Fee & Custodial	30,000.00	-	-	30,000.00
5984.00 Combined "A" Girls' & Boys Basketball - Team Expenses	19,000.00	-	-	19,000.00
5985.00 Combined "A" Girls' & Boys Basketball - Tournament Bands	300.00	-	-	300.00
5987.00 Combined "A" Girls' & Boys Basketball - Awards	3,300.00	3,222.00	-	3,300.00
5988.00 Combined "A" Girls' & Boys Basketball - Tickets	20,000.00	-	-	20,000.00
Total 5980.00 Combined "A" Girls' & Boys Basketball \$	104,600.00 \$	3,222.00 \$	0.00 \$	104,600.00
6030.00 Basketball "A" Boys				
6031.00 Officials - Boys "A" Basketball	-	-	10,500.00	(10,500.00)
6032.00 Management Fee - Boys "A" Basketball	-	-	8,500.00	(8,500.00)
6033.00 Arena Rent, Facilities Fee & Custodial - Boys "A" Basketball	-	-	90,000.00	(90,000.00)
6034.00 Team Expenses - Boys "A" Basketball	-	-	20,000.00	(20,000.00)
6035.00 Tournament Bands - Boys "A" Basketball	-	-	300.00	(300.00)
6037.00 Awards - Boys "A" Basketball	-	-	1,600.00	(1,600.00)
6038.00 Tickets - Boys "A" Basketball	-	-	7,200.00	(7,200.00)
Total 6030.00 Boys "A" Basketball \$	0.00 \$	0.00 \$	138,100.00	138,100.00
6090.00 Basketball "A" Girls				
6091.00 Officials - Girls "A" Basketball	-	-	10,500.00	(10,500.00)
6092.00 Management Fee - Girls "A" Basketball	-	-	5,500.00	(5,500.00)
6093.00 Arena Rent, Facilities Fee & Custodial - Girls "A" Basketball	-	-	1,500.00	(1,500.00)
6094.00 Team Expenses - Girls "A" Basketball	-	-	19,000.00	(19,000.00)
6095.00 Tournament Bands - Girls "A" Basketball	-	-	300.00	(300.00)
6097.00 Awards - Girls "A" Basketball	-	-	1,600.00	(1,600.00)
6098.00 Tickets - Girls "A" Basketball	-	-	-	-
Total 6090.00 Girls "A" Basketball \$	0.00 \$	0.00 \$	38,400.00	38,400.00
5990.00 Combined "A" & "B" Wrestling				
5991.00 Officials - Combined "B" & "A" Wrestling	23,000.00	25,833.90	23,000.00	-
5992.00 Management Fee - Combined "B" & "A" Wrestling	11,000.00	11,000.00	11,000.00	-
5993.00 Floor Removal/5% Gross/Custodial - Combined "B" & "A" Wrestling	45,000.00	66,337.59	54,000.00	(9,000.00)
5994.00 Team Expenses - Combined "B" & "A" Wrestling	8,000.00	-	12,000.00	(4,000.00)
5995.00 Awards - Combined "B" & "A" Wrestling	2,000.00	2,777.40	2,500.00	(500.00)
5996.00 Tickets/Passes/BoxOffice/Surcharge - Combined "B" & "A" Wrestling	28,000.00	8,371.25	10,000.00	18,000.00
5997.00 Track Wrestling - Combined "B" & "A" Wrestling	13,050.00	14,558.80	13,050.00	-
Total 5990.00 Combined "A" & "B" Wrestling \$	130,050.00 \$	128,878.94 \$	125,550.00 \$	4,500.00
6010.00 Boys' "B" Basketball				
6011.00 Officials - Boys B Basketball	9,500.00	-	9,500.00	-
6012.00 Management Fee - Boys B Basketball	8,000.00	-	8,000.00	-
6013.00 Arena Rent / Custodial - Boys B Basketball	4,300.00	-	4,300.00	-
6014.00 Team Expenses - Boys B Basketball	18,000.00	-	18,000.00	-
6015.00 Tournament Bands - Boys B Basketball	600.00	-	600.00	-
6017.00 Awards - Boys B Basketball	1,500.00	1,939.00	2,000.00	(500.00)
6018.00 Tickets/Passes - Boys B Basketball	1,500.00	1,022.98	1,500.00	-
Total 6010.00 Boys' "B" Basketball \$	43,400.00 \$	2,961.98 \$	43,900.00	500.00

6070.00 Girls "B" Basketball

6071.00 Officials - Girls B Basketball	10,000.00	12,827.77	8,500.00	1,500.00
6072.00 Management Fee - Girls B Basketball	5,500.00	5,500.00	5,500.00	-
6073.00 Arena Rental/Custodial - Girls B Basketball	2,500.00	2,500.00	1,500.00	1,000.00
6074.00 Team Expenses - Girls B Basketball	17,000.00	-	15,000.00	2,000.00
6075.00 Tournament Bands - Girls B Basketball	300.00	150.00	300.00	-
6077.00 Awards - Girls B Basketball	1,400.00	1,834.00	1,800.00	(400.00)
6078.00 Tickets/Passes - Girls B Basketball	500.00	-	-	500.00
Total 6070.00 Girls "B" Basketball	\$ 37,200.00	\$ 22,811.77	\$ 32,600.00	\$ 4,600.00

6170.00 Gymnastics

6171.00 Officials - Gymnastics	10,000.00	10,129.67	10,500.00	(500.00)
6172.00 Management Fee - Gymnastics	4,000.00	4,000.00	4,000.00	-
6173.00 Arena Rent/Custodial - Gymnastics	1,000.00	1,000.00	1,000.00	-
6174.00 Team Expenses - Gymnastics	2,300.00	-	2,300.00	-
6177.00 Awards - Gymnastics	1,500.00	1,558.84	1,500.00	-
6178.00 Tickets - Gymnastics	350.00	-	-	350.00
Total 6170.00 Gymnastics	\$ 19,150.00	\$ 16,688.51	\$ 19,300.00	-\$ 150.00

6200.00 Track & Field

6201.00 Officials/Announcers - Track & Field	8,800.00	-	12,000.00	(3,200.00)
6202.00 Management Fee/Computer Person - Track & Field	6,100.00	-	6,100.00	-
6204.00 Team Expenses - Track & Field	31,000.00	-	36,000.00	(5,000.00)
6206.00 Supplies/Film/Ammo/Finish Lynk - Track & Field	8,600.00	407.77	7,500.00	1,100.00
6207.00 Awards - Track & Field	8,500.00	16,199.64	8,500.00	-
6208.00 Tickets - Track & Field	2,000.00	-	-	2,000.00
Total 6200.00 Track & Field	\$ 65,000.00	\$ 16,607.41	\$ 70,100.00	-\$ 5,100.00

6220.00 Golf

6221.00 Officials - Golf	1,200.00	1,200.00	1,200.00	-
6222.00 Management Fee - Golf	1,800.00	600.00	1,800.00	-
6223.00 Greens Fees/Cart Rental - Golf	10,800.00	3,600.00	10,800.00	-
6226.00 Supplies - Golf	1,500.00	1,200.00	1,500.00	-
6227.00 Awards - Golf	4,200.00	2,542.54	4,200.00	-
Total 6220.00 Golf	\$ 19,500.00	\$ 9,142.54	\$ 19,500.00	\$ 0.00

6240.00 Tennis

6241.00 Officials - Tennis	6,600.00	2,800.00	6,600.00	-
6242.00 Management Fee - Tennis	3,000.00	2,000.00	3,000.00	-
6243.00 Indoor Court Rental - Tennis	1,500.00	4,150.00	1,500.00	-
6247.00 Awards - Tennis	1,600.00	1,420.24	1,600.00	-
Total 6240.00 Tennis	\$ 12,700.00	\$ 10,370.24	\$ 12,700.00	\$ 0.00

6260.00 Cross Country

6261.00 Officials-XC	500.00	276.00	500.00	-
6262.00 Management Fee - XC	3,000.00	3,000.00	3,000.00	-
6263.00 Rental of Course - XC	400.00	400.00	400.00	-
6265.00 Computer Scoring - XC	3,200.00	3,300.00	3,000.00	200.00
6266.00 Supplies - XC	500.00	654.99	500.00	-
6267.00 Awards - XC	3,800.00	3,435.72	3,800.00	-
Total 6260.00 Cross Country	\$ 11,400.00	\$ 11,066.71	\$ 11,200.00	\$ 200.00

6280.00 Football Championships

6281.00 Officials - Football	10,400.00	14,418.84	12,000.00	(1,600.00)
6283.00 Rent of Dome - Football	12,000.00	21,116.81	50,000.00	(38,000.00)
6284.00 Team Expenses - Football	7,700.00	-	7,700.00	-
6285.00 Tournament Bands - Football	500.00	-	500.00	-
6287.00 Awards/Dist Champions - Football	2,800.00	2,868.44	2,800.00	-
6288.00 Tickets/Passes - Football	1,700.00	382.50	1,700.00	-
6290.00 Sub-State Losses	2,500.00	7,074.49	3,000.00	(500.00)
Total 6280.00 Football Championships	\$ 37,600.00	\$ 45,861.08	\$ 77,700.00	-\$ 40,100.00

6340.00 Combined B/A/AA Volleyball

6341.00 Officials - Combined B/A/AA Volleyball	23,500.00	26,789.52	-	23,500.00
6342.00 Management Fee - Combined B/A/AA Volleyball	10,000.00	10,000.00	-	10,000.00
6343.00 Arena Rent/Custodial Fee - Combined B/A/AA Volleyball	48,000.00	38,906.44	-	48,000.00
6344.00 Team Expenses - Combined B/A/AA	50,000.00	-	-	50,000.00
6345.00 Tournament Bands - Combined B/A/AA	150.00	-	-	150.00
6347.00 Awards - Combined B/A/AA Volleyball	4,800.00	4,854.00	-	4,800.00
6348.00 Tickets/Passes - Combined B/A/AA Volleyball	7,000.00	6,674.34	-	7,000.00
Total 6340.00 Combined B/A/AA Volleyball	\$ 143,450.00	\$ 87,224.30	\$ 0.00	\$ 143,450.00

6300.00 Volleyball "B"

6301.00 Officials - Volleyball "B"	-	-	9,500.00	-\$ 9,500.00
6302.00 Management Fee - Volleyball "B"	-	-	3,000.00	-\$ 3,000.00
6303.00 Arena Rent/Custodial Fee - Volleyball "B"	-	-	500.00	-\$ 500.00
6304.00 Team Expenses - Volleyball "B"	-	-	17,000.00	-\$ 17,000.00
6305.00 Tournament Bands - Volleyball "B"	-	-	300.00	-\$ 300.00
6307.00 Awards - Volleyball "B"	-	-	1,600.00	-\$ 1,600.00
6308.00 Tickets/Passes - Volleyball "B"	-	-	-	\$ 0.00
Total 6300.00 Volleyball "B"	\$ 0.00	\$ 0.00	\$ 31,900.00	-\$ 31,900.00

6320.00 Volleyball "A"

6321.00 Officials - Volleyball "A"	-	-	9,500.00	-\$ 9,500.00
6322.00 Management Fee - Volleyball "A"	-	-	3,000.00	-\$ 3,000.00
6323.00 Arena Rent/Custodial Fee - Volleyball "A"	-	-	500.00	-\$ 500.00
6324.00 Team Expenses - Volleyball "A"	-	-	18,000.00	-\$ 18,000.00
6325.00 Tournament Bands - Volleyball "A"	-	-	300.00	-\$ 300.00

6327.00 Awards - Volleyball "A"	-	-	1,600.00	-\$	1,600.00
6328.00 Tickets/Passes - Volleyball "A"	-	-	-	\$	0.00

Total 6320.00 Volleyball "A" \$	0.00	\$	0.00	\$	32,900.00	-\$	32,900.00
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6350.00 Volleyball "AA"

6351.00 Officials - Volleyball "AA"	-	-	9,500.00	-\$	9,500.00
6352.00 Management Fee - Volleyball "AA"	-	-	3,000.00	-\$	3,000.00
6353.00 Arena Rent/Custodial Fee - Volleyball "AA"	-	-	5,720.00	-\$	5,720.00
6354.00 Team Expenses - Volleyball "AA"	-	-	15,000.00	-\$	15,000.00
6355.00 Tournament Bands - Volleyball "AA"	-	-	300.00	-\$	300.00
6357.00 Awards - Volleyball "AA"	-	-	1,600.00	-\$	1,600.00
6358.00 Tickets/Passes - Volleyball "AA"	-	-	300.00	-\$	300.00

Total 6350.00 Volleyball "AA" \$	0.00	\$	0.00	\$	35,420.00	-\$	35,420.00
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6370.00 Cheer & Dance

6371.00 Judges - Cheer & Dance	5,000.00		4,076.00		5,000.00		-
6372.00 Management Fee - Cheer & Dance	2,000.00		2,000.00		2,000.00		-
6373.00 Rent/Custodial - Cheer & Dance	1,000.00		1,000.00		1,000.00		-
6374.00 Team Expenses - Cheer & Dance	7,000.00		-		12,000.00		(5,000.00)
6377.00 Awards - Cheer & Dance	2,600.00		2,652.04		2,600.00		-
6378.00 Tickets - Cheer & Dance	300.00		-		-		300.00

Total 6370.00 Cheer & Dance \$	17,900.00	\$	9,728.04	\$	22,600.00	-\$	4,700.00
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6380.00 Soccer

6381.00 Officials - Soccer	4,000.00		4,547.32		4,000.00		-
6382.00 Management Fee - Soccer	1,500.00		1,500.00		1,500.00		-
6383.00 Custodial Fee - Soccer	500.00		500.00		500.00		-
6384.00 Team Expenses - Soccer	5,150.00		-		5,150.00		-
6387.00 Awards - Soccer	1,300.00		1,358.00		1,300.00		-
6388.00 Tickets - Soccer	250.00		-		250.00		-

Total 6380.00 Soccer \$	12,700.00	\$	7,905.32	\$	12,700.00	\$	0.00
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Total Athletics Expenses \$	792,450.00	\$	375,082.04	\$	847,870.00	\$	(55,420.00)
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SDHSAA
Fine Arts Expense Budget
 2020-2021

	2019-2020 Budgeted	2019-2020 YTD + June Anticipated	2020-2021 Budgeted	2020-2021 (Increase) Decrease
6400.00 Student Council				
6401.00 SDSCA Executive Director Stipend	1,500.00	1,500.00	1,500.00	-
6402.00 Convention Meals	38,000.00	-	38,000.00	-
6403.00 Convention Room Rental	11,000.00	-	11,000.00	-
6404.00 Convention Guest Speaker	6,000.00	1,351.32	6,000.00	-
6405.00 Convention Shirts	6,500.00	-	6,500.00	-
6406.00 Convention DJ (HS)	4,000.00	-	4,000.00	-
6407.00 Convention DJ (MS)	800.00	630.00	1,000.00	(200.00)
6409.00 NFHS Transportation (Airfare)	4,000.00	-	0.00	4,000.00
6410.00 NFHS Adult Rooms (3 nights)	500.00	477.36	0.00	500.00
6411.00 NASC Transportation (Mileage)	1,000.00	27.22	0.00	1,000.00
6412.00 NASC Lodging	850.00	-	0.00	850.00
6413.00 NASC Meals	600.00	-	0.00	600.00
6414.00 NASSCED Transportation (airfare)	500.00	500.00	-	500.00
6415.00 NASSCED Lodging	450.00	450.00	-	450.00
6416.00 NASSCED Meals	100.00	100.00	0.00	100.00
6417.00 NDSCC Transportation (airfare)	300.00	-	0.00	300.00
6418.00 NDSCC Lodging	800.00	-	0.00	800.00
6419.00 NDSCC Meals	1,000.00	-	0.00	1,000.00
6420.00 SDSCA Board Travel	1,500.00	1,304.72	0.00	1,500.00
6421.00 Awards	0.00	-	400.00	(400.00)
6422.00 NASSCED Registration Fee	0.00	-	-	-
Total 6400.00 Student Council	\$ 79,400.00	\$ 6,340.62	\$ 68,400.00	\$ 11,000.00
6450.00 Oral Interp				
6451.00 Judges - Oral Interp	10,000.00	9,548.84	10,000.00	-
6452.00 Management Fee - Oral Interp	200.00	200.00	200.00	-
6457.00 Awards - Oral Interp	3,000.00	2,245.70	3,000.00	-
6459.00 Programs - Oral Interp	2,000.00	1,057.00	1,500.00	500.00
Total 6450.00 Oral Interp	\$ 15,200.00	\$ 13,051.54	\$ 14,700.00	\$ 500.00
6470.00 One Act Play				
6471.00 Judges - One Act Play	9,000.00	7,776.28	9,000.00	-
6472.00 Management Fee - One Act Play	1,800.00	2,140.09	1,800.00	-
6477.00 Awards - One Act Play	3,200.00	6,844.00	3,200.00	-
6479.00 Programs - One Act Play	2,100.00	1,265.00	1,500.00	600.00
Total 6470.00 One Act Play	\$ 16,100.00	\$ 18,025.37	\$ 15,500.00	\$ 600.00
6500.00 Debate				
6501.00 Judges - Debate	14,000.00	9,441.96	14,000.00	-
6502.00 Management Fee - Debate	200.00	200.00	200.00	-
6507.00 Debate Awards - Debate	2,300.00	2,195.52	2,300.00	-
6508.00 NFHS Speech Award - Debate	80.00	78.50	80.00	-
6510.00 Computer (Joy of Tournaments) - Debate	200.00	225.00	200.00	-
6511.00 Computer Operator - Debate	200.00	200.00	200.00	-
6512.00 Extemp Draw Facilitator - Debate	50.00	50.00	50.00	-
Total 6500.00 Debate	\$ 17,030.00	\$ 12,390.98	\$ 17,030.00	\$ 0.00
6540.00 All-State Jazz Band				
6541.00 Guest Conductors - ASJB	8,600.00	-	8,600.00	-
6542.00 Rent/Custodial - ASJB	300.00	-	300.00	-
6543.00 Chairman/Site Expense - ASJB	250.00	250.00	250.00	-
6544.00 Audition Expenses - ASJB	1,000.00	1,000.00	1,000.00	-
6546.00 Music - ASJB	800.00	-	800.00	-
6547.00 Awards - ASJB	250.00	230.10	250.00	-
6549.00 Faculty Performance Session - ASJB	350.00	-	350.00	-
6550.00 Programs - ASJB	1,100.00	-	1,100.00	-
Total 6540.00 All-State Jazz Band	\$ 12,650.00	\$ 1,480.10	\$ 12,650.00	\$ 0.00
6610.00 All-State Chorus & Orchestra				
6611.00 Guest Conductors - All-State Chorus & Orchestra	6,000.00	5,660.00	6,000.00	-
6612.00 Arena Rent/Custodial - All-State Chorus & Orchestra	40,000.00	25,653.40	30,000.00	10,000.00
6613.00 Chairman/Site Expense - All-State Chorus & Orchestra	1,800.00	1,100.00	1,500.00	300.00
6614.00 Audition Expense - All-State Chorus & Orchestra	13,000.00	8,333.19	10,000.00	3,000.00
6615.00 Piano - All-State Chorus & Orchestra	3,765.00	3,765.00	3,765.00	-
6616.00 Music - All-State Chorus & Orchestra	2,500.00	2,871.68	2,500.00	-
6617.00 Awards - All-State Chorus & Orchestra	1,700.00	1,665.90	1,700.00	-
6618.00 Tickets/Passes/Box Office - All-State Chorus & Orchestra	-	-	-	-
6620.00 Programs - All-State Chorus & Orchestra	3,400.00	3,989.00	4,000.00	(600.00)
6621.00 Sound System - All-State Chorus & Orchestra	1,000.00	3,552.50	4,000.00	(3,000.00)
Total 6610.00 All-State Chorus & Orchestra	\$ 73,165.00	\$ 56,590.67	\$ 63,465.00	\$ 9,700.00
6630.00 All-State Band				
6631.00 Guest Conductor - All-State Band	5,100.00	529.49	5,100.00	-
6632.00 Arena Rent/Custodial - All-State Band	500.00	-	500.00	-
6633.00 Chairman - All-State Band	400.00	250.00	400.00	-
6634.00 Audition Expense - All-State Band	20,000.00	24,075.92	20,000.00	-
6636.00 Music - All-State Band	1,200.00	942.23	1,200.00	-
6637.00 Awards - All-State Band	1,000.00	824.57	1,000.00	-

6640.00 Printing - All-State Band	1,500.00	1,069.00	1,500.00	-
Total 6630.00 All-State Band	\$ 29,700.00	\$ 27,691.21	\$ 29,700.00	\$ 0.00
6650.00 Music Miscellaneous				
6653.00 SDMEA Convention	\$ 500.00	-	-	500.00
Total 6650.00 Music Miscellaneous	\$ 500.00	\$ 0.00	\$ 0.00	\$ 500.00
6670.00 Journalism				
6673.00 Journalism Convention	3,000.00	1,162.13	3,000.00	-
6674.00 Journalism Adjudicator	1,500.00	1,708.32	1,500.00	-
6675.00 Journalism Postage	200.00	86.59	200.00	-
6677.00 Journalism Awards	400.00	856.50	800.00	(400.00)
Total 6670.00 Journalism	\$ 5,100.00	\$ 3,813.54	\$ 5,500.00	-\$ 400.00
6680.00 Visual Arts				
6681.00 Judges - Visual Arts	6,000.00	0.00	6,000.00	-
6683.00 Rent/Repair - Visual Arts	4,000.00	0.00	4,000.00	-
6685.00 Gallery Reception - Visual Arts	1,200.00	0.00	1,200.00	-
6687.00 Awards - Visual Arts	1,500.00	1,092.32	1,500.00	-
Total 6680.00 Visual Arts	\$ 12,700.00	\$ 1,092.32	\$ 12,700.00	\$ 0.00

Total Fine Arts Expenses \$ 261,545.00 \$ 140,476.35 \$ 239,645.00 \$ 21,900.00

Total Budgeted Revenue 2020-21	\$ 2,763,820.00
Total Budgeted Expenses G&A	1,612,811.50
Total Budgeted Athletics	847,870.00
Total Budgeted Fine Arts	239,645.00
Net Profit (Loss)	\$ 63,493.50

75,000.00
-11,506.50