



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION  
REGULAR MEETING OF THE BOARD OF DIRECTORS  
SDHSAA OFFICE BUILDING**

**August 15, 2019**

**8:30 AM**

**Pierre, South Dakota**

The Board of Directors held a regular meeting on August 15, 2019, at the SDHSAA Office Building in Pierre, South Dakota with members present as follows:

Moe Ruesink    David Planteen    Craig Cassens    Mark Murphy  
Dan Aaker      Randy Soma      Dr. Jerry Rasmussen

Board Member Dr. Brian Maher was excused and not present. Board Member Barry Mann arrived at 9:01 AM.

Staff members present included Dr. Dan Swartos, Jo Auch, Dr. John Krogstrand, Brooks Bowman, and Isaac Jahn.

The meeting was called to order by Chairman Moe Ruesink at 8:30 A.M., followed by the pledge of allegiance.

**Item #1-Approval of Agenda**

Motion by David Planteen, second by Dr. Jerry Rasmussen, to approve the agenda as presented.

*Motion carried 7-0*

**Item #2- Public Forum**

Chairman Rueseink reviewed the SDHSAA Public Forum protocol. Dr. Anthony Fairbanks, Stephanie Eisenmenger, and Melvin Sierra from Oglala Lakota County School District spoke to the board about the construction of Lakota Tech High School. They are seeking to gain membership of Lakota Tech High School into the SDHSAA for the 2019-20 school year in preparation of the school opening in 2020.

**Item #3- Approval of the minutes from the regular meeting held June 6, 2019.**

Motion by Randy Soma, second by Dan Aaker, to approve the June 6, 2019 minutes as presented.

*Motion carried 7-0.*

**Item #4- Approval of Finance Reports**

SDHSAA Finance Director Isaac Jahn reported on the income statements and balance sheets for May, June, and July of 2019 and the cash flow report. Brad Reinke from Reinke-Gray presented information on SDHSAA investment accounts.

Motion by David Planteen, second by Dr. Jerry Rasmussen, to approve the Finance Reports as presented.

*Motion Carried 7-0*

**Item #5- Consent Agenda**

The consent agenda contained the following items:

1. Vouchers for May, June, and July of 2019.
  - a. May- \$212,619.14
  - b. June- \$301,901.17
  - c. July- \$272,011.71
2. Fine arts and athletic advisory appointments for 2019-20.
3. \$300 monetary value limit on awards that can be accepted by participants of member schools.
4. Approve the SDHSAA Mission, Vision, and Beliefs statements (**found in Appendix A**).
5. Cooperative Dissolution between Redfield and Doland in all athletic activities, beginning in 2019-20.
6. Cooperative Sponsorship of activities between Doland and Iroquois in Boys and Girls Cross Country, Football, Volleyball, and Boys and Girls Basketball beginning with the 2019-20 school year.
7. Cooperative Sponsorship of activities between Custer and Elk Mountain in all athletic activities beginning with the 2019-20 school year.
8. Cooperative Sponsorship of activities between Aberdeen Roncalli and Aberdeen Christian in Girls Golf, beginning with the 2019-20 school year.
9. Cooperative Sponsorship of activities between Douglas and New Underwood in the sports of Wrestling and Girls Golf, beginning with the 2019-20 school year.
10. Request to add Competitive Cheer from Wolsey-Wessington High School
11. Request for SDHSAA membership from Wessington Springs Cyber High School
12. Cooperative Sponsorship of activities between Wessington Springs and Wessington Springs Cyber High School in the sports of Volleyball, Cross Country, Boys and Girls Basketball, Track and Field, and Golf, beginning with the 2019-20 school year.
13. Request to add Golf from Hanson High School

Motion by Craig Cassens, second by Mark Murphy, to approve the consent agenda as presented.

*Motion carried 8-0.*

**Item #6- Reports**

The board heard reports on the following:

- Debate Topic Selection Meeting from Brooks Bowman
- Superintendent's Summer Conference from Dr. Rasmussen.
- SDHSCA Summer Coaches Clinic from Dr. Krogstrand, Jo Auch, and Dr. Swartos
- Tennis indoor venue discussion- Dr. Swartos and Jo Auch
- NFHS Summer Meeting- Staff and Board
- SDSSA Report
- SDHSAA Foundation Report

**Item #7- Approve FY 18 Audit**

Motion by Dr. Jerry Rasmussen, second by Craig Cassens, to approve the FY18 Audit as presented.

*Motion carried 8-0.*

**Item #8- Conduct a Second Reading on the FY20 SDHSAA Budget**

Motion by Dr. Jerry Rasmussen, second by Craig Cassens, to approve the FY20 SDHSAA Budget as presented.

**Budget found in Appendix B** *Motion carried 8-0.*

**Item #9- Conduct a 2<sup>nd</sup> Reading on Proposed Handbook Changes from SMAC and Visual Arts**

Motion by Dan Aaker, second by Mark Murphy, to approve the proposed SMAC and Visual Arts handbook changes.  
**Changes Found in Appendix C** *Motion carried 8-0.*

**Item #10- Consider Changes to officials fees for 2019-20**

Motion by David Planteen, second by Randy Soma, to approve the 2019-20 officials fees as presented, with changes to Wrestling, Tennis, and Football.

Wrestling- Increase individual tournament pay to \$450, add dual tournament pay of \$125

Tennis- Change from \$140/day to \$2,800 total for all officials

Football- Add seven replay officials at \$100 each for the state championships

Examine volleyball Line Judge lodging for FY21.

*Motion carried 8-0.*

**Item #11- Host Management Fees**

Motion by Craig Cassens, second by Mark Murphy, to approve Host Management Fees for 2019-20, with no changes noted from 2018-19.

*Motion carried 8-0.*

Chairman Ruesink declared a board recess at 9:35 AM and the board back in session at 9:45 AM.

**Item #12- Corporate Sponsorships for 2019-20**

Motion by Dr. Jerry Rasmussen, second by Randy Soma, to approve corporate contracts with Sanford, Dacotah Bank, Farmer's Union Insurance, South Dakota Army National Guard, and Billion Automotive with thanks for their support.

*Motion carried 8-0.*

**Item #13- Appointment of Site Selection Committee**

Chairman Moe Ruesink declared himself chair of the site selection committee, and appointed Barry Mann (Wakpala), Randy Soma (Brookings), Casey Meile (Sioux Falls Public Schools), Jared Vasquez (Rapid City Stevens), Gene Brownell (Aberdeen Central), Terry Rotert (Huron), and Randy Marso (Brandon Valley) as remaining members of the committee.

**Item #14- Approve Price for State Tournament Programs**

Motion by David Planteen, second by Dan Aaker, to keep state tournament program prices at up to \$5, as determined by the site host.

*Motion carried 8-0.*

**Item #15- Surplus Items**

Motion by Dr. Jerry Rasmussen, second by Randy Soma, to approve the list of items noted as surplus for disposal or salvage. **Items listed in Appendix D**

*Motion carried 8-0.*

**Item #16- Change of Venue for 2020 Class B Golf from Yankton to Mitchell and 2022 One-Act Play from Aberdeen to Rapid City Central**

Motion by Craig Cassens, second by Dr. Jerry Rasmussen, to approve venue changes to 2022 Class B Golf and 2022 One-Act Play.

*Motion carried 8-0.*

**Item #17- Review the Strategic Planning and Goal Setting Meeting**

Chairman Ruesink and Dr. Swartos reviewed the August 14, 2019 Strategic Planning and Goal Setting Meeting. The 2018-20 goals were reviewed at the meeting, and new goals will be presented at the November 2019 meeting.

**Item #18- Board Sharing**

Chairman Ruesink asked the board if anyone had anything to share. Mark Murphy, Dan Aaker, and Barry mann thanked the returning members of the board for their service and warm welcome to Board service. David Planteen, Randy Soma, and Moe Ruesink noted additional thanks to our Corporate sponsors for their generosity.

**Item #19- Adjourn**

Motion by David Planteen to adjourn.

Chairman Ruesink declared the meeting adjourned at 9:52 AM.

Respectfully submitted,



Dr. Daniel Swartos  
SDHSAA Executive Director

## APPENDIX A

### MISSION STATEMENT

The South Dakota High School Activities Association will serve member schools by providing leadership in the development, supervision, and conduct of interscholastic activities which enrich the educational experiences of high school students. The SDHSAA is committed to the ideals that will provide equitable participation opportunities and positive recognition to students, while working cooperatively with all schools to enhance the achievement of desired educational goals.

We believe:

- The SDHSAA is the recognized state authority on interscholastic activity programs.
- Interscholastic activity programs enrich each student's educational experience.
- Participation in education-based activity programs promotes student academic achievement.
- Student participation in interscholastic activity programs is a privilege.
- Interscholastic participation develops good citizenship, healthy lifestyles, and strengthens cultural diversity.
- Interscholastic activity programs foster involvement of a diverse population.
- Interscholastic activity programs promote positive school/community relations.
- The SDHSAA, in conjunction with the NFHS, is the pre-eminent authority on competition rules for interscholastic activity programs.
- National competition rules promote fair play and minimize risks for student participants.
- Properly trained administrators/coaches/directors promote the educational mission of the interscholastic experience.
- Properly trained officials/judges enhance interscholastic competition.
- In earning public trust through administering honest and dependable activities programs.
- In providing South Dakota students with quality educationally based activities programs.
- In providing programming that provides balanced coverage of both athletic and fine arts programs.
- The SDHSAA and its member schools value the following:
  - equity, fairness and justice,
  - activities which support the academic mission of schools,
  - fair play and honorable competition,
  - activities which support healthy lifestyles, and
  - treating people with dignity and respect.

Numerous studies have been conducted which provide empirical evidence to the value of co-curricular programs that are supported by our member schools:

- ❖ **Activities Support The Academic Mission Of Schools.** Activities are not a diversion but rather an extension of a good educational program. Students who participate in activity programs tend to have higher grade-point averages, better attendance records, lower dropout rates and fewer discipline problems than students generally.
- ❖ **Activities Are Inherently Educational.** Activity programs provide valuable lessons for practical situations—teamwork, sportsmanship, winning and losing and hard work. Through participation in activity programs, students learn self-discipline, build self-confidence and develop skills to handle competitive situations. These are qualities the public expects schools to produce in students so that they become responsible adults and productive citizens.
- ❖ **Activities Foster Success In Later Life.** Participation in high school activities is often a predictor of later success—in college, a career, and becoming a contributing member of society.

Did you know. . .

- School activities are not a diversion, but rather an extension of a good educational program.
- Students who participate in activity programs tend to have higher grade-point averages, better attendance records, lower dropout rates and fewer discipline problems.
- Activity programs provide valuable lessons for practical situations—teamwork, sportsmanship, winning and losing and hard work. Through participation in activity programs, students learn self-discipline, build self-confidence, and develop skills to handle competitive situations.
- Participation in high school activities is likely a predictor of later success.
- Of the 60 students listed in *USA Today's* All-USA High School Academic First, Second and Third Teams and the 51 who earned honorable mention, 75 percent were involved in sports, speech, music, or debate.
- A study by the Search Institute indicates that co-curricular activities play a central role in students' healthy development.
- School-age children and teens who are unsupervised during the hours after school are far more likely to use alcohol, drugs and tobacco, engage in criminal and other high-risk behaviors, receive poor grades, and drop out of school than those children who have the opportunity to benefit from constructive activities supervised by responsible adults.
- A nationwide study by the Women's Sport Foundation indicated that athletes do better in the classroom, are more involved in school activity programs and stay involved in the community after graduation.
- According to a study conducted by Indiana University, students participating in a number of activities not only achieve better academically, but also express greater satisfaction with the total high school experience than students who do not participate.
- Individuals at the executive vice-president level or above in 75 Fortune 500 companies indicated that 95 percent of those corporate executives participated in sports during high school. In addition, 54 percent were involved in student government, 43 percent in the National Honor Society, 37 percent in music, 35 percent in scouts, and 18 percent in the school's publication.
- The American College Testing Service compared the value of four factors in predicting success after high school. The one yardstick that could be used to predict later success in life was achievement in school activities.

## APPENDIX B

INCOME BUDGET					BUDGET
CODE	DESCRIPTION	2018-2019 BUDGET	2018-2019 YTD	2019-2020 BUDGET	INCREASE (DECREASE)
4100	<b>GATE RECEIPTS</b>				
4101	Boys B Basketball-AB	\$ 115,000	\$ 87,296	\$ 110,000	\$ (5,000)
4102	Boys A Basketball				\$ -
4103	Boys AA Basketball				\$ -
4104	Girls B Basketball-SPFSH	\$ 74,000	\$ 57,726	\$ 65,000	\$ (9,000)
4105	Girls A Basketball				\$ -
4106	Girls AA Basketball				\$ -
4107	B Wrestling				\$ -
4108	A Wrestling				\$ -
4109	Football Finals/SDSU	\$ 230,000	\$ 220,437	\$ 215,000	\$ (15,000)
4110	Gymnastics-ABC	\$ 12,000	\$ 15,307	\$ 12,000	\$ -
4111	Track and Field-EAST	\$ 115,000	\$ 121,804	\$ 115,000	\$ -
4112	Volleyball B				\$ -
4113	Chorus & Orchestra-SF	\$ 55,400	\$ 64,100	\$ 75,000	\$ 19,600
4114	Band-MIT	\$ 9,000	\$ 7,500	\$ 9,000	\$ -
4115	Volleyball AA				\$ -
4116	Cheer & Dance-ABC	\$ 22,000	\$ 28,801	\$ 21,000	\$ (1,000)
4117	Volleyball A				\$ -
4118	Cross Country-Huron	\$ 26,000	\$ 29,780	\$ 23,000	\$ (3,000)
4119	Soccer-Harrisburg	\$ 15,000	\$ 9,410	\$ 15,000	\$ -
4120	All State Jazz Band-ABC	\$ 2,000	\$ 2,275	\$ 2,000	\$ -
4121	Combined AA Girls & Boys BB- SF	\$ 175,000	\$ 124,140	\$ 200,000	\$ 25,000
4122	Combined A & B Wrestling-SF	\$ 200,000	\$ 208,084	\$ 250,000	\$ 50,000
4123	Combined B, A, & AA Volleyball-R	\$ 190,000	\$ 204,045	\$ 150,000	\$ (40,000)
4124	Show Choir-MIT				\$ -
4125	Student Council-SF	\$ 84,000	\$ 87,776	\$ 84,000	\$ -
4126	Combined A Girls & Boys BB- RC	\$ 225,000	\$ 236,375	\$ 175,000	\$ (50,000)
					\$ -
	<b>TOTAL ACTIVITIES</b>	<b>\$ 1,549,400</b>	<b>\$ 1,504,856</b>	<b>\$ 1,521,000</b>	<b>\$ (28,400)</b>
4200	<b>SPONSORSHIP REVENUE</b>				
4201	Televised State Championships	\$ 88,500	\$ 91,470	\$ 88,500	\$ -
4202	Ball Bids	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
4203	Corporate Program	\$ 312,500	\$ 312,595	\$ 312,500	\$ -
4204	Televised Sub-State Events	\$ 35,000	\$ 35,000	\$ 35,000	\$ -
4205	E-Ticketing	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
4206	Alliance Highway Safety	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
					\$ -
	<b>TOTAL TV/BALLS/ETC</b>	<b>\$ 516,000</b>	<b>\$ 519,065</b>	<b>\$ 516,000</b>	<b>\$ -</b>
4300	<b>SUB-STATE EVENT REVENUE</b>				
4301	Girls Basketball	\$ 80,000	\$ 91,097	\$ 90,000	\$ 10,000
4302	Boys Basketball	\$ 125,000	\$ 125,627	\$ 125,000	\$ -
4303	Football	\$ 80,000	\$ 91,205	\$ 90,000	\$ 10,000
4304	Wrestling	\$ 12,000	\$ 10,213	\$ 10,500	\$ (1,500)
4305	Volleyball	\$ 65,000	\$ 73,218	\$ 70,000	\$ 5,000
					\$ -
	<b>TOTAL STATE EVENTS</b>	<b>\$ 362,000</b>	<b>\$ 391,360</b>	<b>\$ 385,500</b>	<b>\$ 23,500</b>
4400	<b>FEE REVENUE</b>				
4401	Participation Fees	\$ 153,900	\$ 160,140	\$ 153,900	\$ -
4402	Postage	\$ 22,500	\$ 22,250	\$ 22,250	\$ (250)
4403	NFHS News/Student Press Pass	\$ 5,580	\$ 5,456	\$ 5,580	\$ -
4404	Sub-State Broadcast Media Fee			\$ 1,000	\$ 1,000
					\$ -
	<b>TOTAL FEES</b>	<b>\$ 181,980</b>	<b>\$ 187,846</b>	<b>\$ 182,730</b>	<b>\$ (250)</b>

<b>INCOME BUDGET - 2</b>					
					<b>BUDGET</b>
		<b>2018-2019</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>INCREASE</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>YTD</b>	<b>BUDGET</b>	<b>(DECREASE)</b>
4500	<b>GENERAL</b>				
4501	Music Supplies	\$ 150	\$ 456	\$ 150	\$ -
4502	Ballot				\$ -
4503	Coaches Clinic	\$ 900	\$ 600	\$ 900	\$ -
4504	Membership Dues	\$ 10,000	\$ 9,482	\$ 10,000	\$ -
4505	Rule Books/Publications	\$ 25,000	\$ 28,978	\$ 25,000	\$ -
4506	Registration of Off. And Dues	\$ 70,000	\$ 72,182	\$ 70,000	\$ -
4507	Penalties & Fines	\$ 8,000	\$ 5,080	\$ 8,000	\$ -
4509	Tennis Court Rental/Ball Fee				\$ -
4510	Catastrophic/Liability Ins.				\$ -
4512	Sale of Medals	\$ 2,300	\$ 1,682	\$ 2,300	\$ -
4513	Miscellaneous	\$ 22,000	\$ 22,101	\$ 22,000	\$ -
4516	Speech Ad Revenue	\$ 800	\$ 800		\$ (800)
4517	Speech Programs/Shirts	\$ 500	\$ 378	\$ 500	\$ -
4518	Music Program Ad Revenue				\$ -
4519	Music Program/Shirts Sales				\$ -
4520	COBRA Reimbursement				\$ -
4521	Region Software Reimbursement				\$ -
4522	Fine Arts Vendor Booths	\$ 300	\$ 300		
	<b>TOTAL GENERAL</b>	<b>\$ 139,950</b>	<b>\$ 142,037</b>	<b>\$ 138,850</b>	<b>\$ (800)</b>
4600	<b>NON-OPERATING INCOME</b>				
4602	Interest	\$ 500		\$ 500	\$ -
4607	Billion In Kind Donation	\$ 38,000	\$ 31,904	\$ 38,000	\$ -
4608	Increase/Decrease in RG FMV	\$ -			\$ -
4609	Increase/Decrease in SDCF	\$ -			\$ -
4610	Contributions to SD Community	\$ -			\$ -
4603	*Cash Reserves - General	\$ 35,000	\$ 35,000		\$ (35,000)
4604	Cash Reserves - Equipment	\$ -			\$ -
	Gain on disposal of assets	\$ -			\$ -
	<b>TOTAL NON-OPERATING REVENUE</b>	<b>\$ 73,500</b>	<b>\$ 66,904</b>	<b>\$ 38,500</b>	<b>\$ (35,000)</b>
	<b>TOTAL OPERATING REVENUE</b>	<b>\$ 2,749,330</b>	<b>\$ 2,745,165</b>		
	<b>TOTAL REVENUE</b>	<b>\$ 2,822,830</b>	<b>\$ 2,812,069</b>	<b>\$ 2,782,580</b>	<b>\$ (40,250)</b>



<b>EXPENSE SUMMARY - 3</b>					<b>BUDGET</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>2018-2019 BUDGET</b>	<b>2018-2019 YTD</b>	<b>2019-2020 BUDGET</b>	<b>INCREASE (DECREASE)</b>
5100	Salaries	\$ 749,138	\$ 750,205.44	\$ 765,454.10	\$ 16,316
5200	Employee Benefits	\$ 308,780	\$ 306,854.92	\$ 290,220.83	\$ (18,559)
5300	Purchased Services	\$ 569,640	\$ 480,574.03	\$ 533,605.00	\$ (36,035)
5400	Supplies & Materials	\$ 54,850	\$ 54,743.02	\$ 54,850.00	\$ -
5600	Other Objects	\$ 41,050	\$ 34,821.00	\$ 58,599.00	\$ 17,549
5800	Coaches Education	\$ -	\$ -	\$ -	\$ -
5900	Officials Observation	\$ 7,500	\$ 5,880	\$ 6,000.00	\$ (1,500)
5970	Combined AA Boys& Girls BB	\$ 105,000	\$ 126,641	\$ 137,800.00	\$ 32,800
5980	Combined A Boys & Girls BB	\$ 150,000	\$ 177,383	\$ 104,600.00	\$ (45,400)
5990	Combined Wrestling-RC	\$ 83,050	\$ 119,251	\$ 130,050.00	\$ 47,000
6010	Boys B Basketball	\$ 43,000	\$ 48,602	\$ 43,400.00	\$ 400
6030	Boys A Basketball	\$ -	\$ -	\$ -	\$ -
6050	Boys AA Basketball	\$ -	\$ -	\$ -	\$ -
6070	Girls B Basketball	\$ 36,000	\$ 32,044	\$ 37,200.00	\$ 1,200
6090	Girls A Basketball	\$ -	\$ -	\$ -	\$ -
6100	Girls AA Basketball	\$ -	\$ -	\$ -	\$ -
6130	B Wrestling	\$ -	\$ -	\$ -	\$ -
6150	A Wrestling	\$ -	\$ -	\$ -	\$ -
6170	Gymnastics	\$ 21,400	\$ 18,745	\$ 19,150.00	\$ (2,250)
6200	Track and Field	\$ 67,000	\$ 59,885	\$ 65,000.00	\$ (2,000)
6220	Golf	\$ 19,500	\$ 18,572	\$ 19,500.00	\$ -
6240	Tennis	\$ 12,800	\$ 14,783	\$ 12,700.00	\$ (100)
6260	Cross Country	\$ 11,090	\$ 10,975	\$ 11,400.00	\$ 310
6280	Football	\$ 75,000	\$ 71,448	\$ 37,600.00	\$ (37,400)
6340	Volleyball B, A, & AA	\$ 150,000	\$ 183,711	\$ 143,450.00	\$ (6,550)
6300	Volleyball B	\$ -	\$ -	\$ -	\$ -
6320	Volleyball A	\$ -	\$ -	\$ -	\$ -
6350	Volleyball AA	\$ -	\$ -	\$ -	\$ -
6370	Cheer & Dance	\$ 16,000	\$ 16,770	\$ 17,900.00	\$ 1,900
6380	Soccer	\$ 13,000	\$ 14,621	\$ 12,700.00	\$ (300)
6430	Student Council	\$ 70,400	\$ 73,225	\$ 79,400.00	\$ 9,000
6450	Oral Interp	\$ 16,200	\$ 16,506	\$ 15,200.00	\$ (1,000)
6470	One Act Play	\$ 16,100	\$ 17,339	\$ 16,100.00	\$ -
6600	Debate	\$ 17,030	\$ 11,714	\$ 17,030.00	\$ -
6540	Jazz Band	\$ 12,650	\$ 10,711	\$ 12,650.00	\$ -
6610	All State Chorus & Orch	\$ 50,050	\$ 46,759	\$ 70,400.00	\$ 20,350
6630	All-State Band	\$ 32,800	\$ 27,594	\$ 29,700.00	\$ (3,100)
6650	Music Miscellaneous	\$ 500	\$ -	\$ 500.00	\$ -
6670	Journalism	\$ 6,150	\$ 4,451	\$ 5,100.00	\$ (1,050)
6680	Visual Arts	\$ 12,700	\$ 10,175	\$ 12,700.00	\$ -
6690	Show Choir	\$ -	\$ -	\$ -	\$ -
6700	Contingency Fund	\$ -	\$ -	\$ -	\$ -
8500	Capital Expenditures	\$ -	\$ 11,467	\$ 5,400.00	\$ 5,400
		\$ 2,768,377	\$ 2,776,448	\$ 2,765,359	\$ (3,019)

<b>EXPENSE BUDGET - 4</b>					
		<b>2018-2019</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>BUDGET</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>YTD</b>	<b>BUDGET</b>	<b>INCREASE</b>
					<b>(DECREASE)</b>
5100	SALARIES				
5110	Regular Salaries	\$ 748,638	\$ 750,205	\$ 764,954	\$ 16,316
5120	Temporary Salaries	\$ 500		\$ 500	\$ -
5130	Meal Reimbursement	\$ -			\$ -
	<b>TOTAL SALARIES</b>	<b>\$ 749,138</b>	<b>\$ 750,205</b>	<b>\$ 765,454</b>	<b>\$ 16,316</b>
5200	EMPLOYEE BENEFITS				
5210	Social Security & Medicare 7.65%	\$ 57,271	\$ 54,315	\$ 58,519	\$ 1,248
5220	Retirement	\$ 44,666	\$ 47,025	\$ 45,897	\$ 1,231
5230	Health Insurance	\$ 159,993	\$ 160,817	\$ 169,334	\$ 9,340
5232	Dental Insurance	\$ 5,093	\$ 4,944	\$ 5,093	\$ -
5233	Employer Sponsored Group Life		\$ 378		\$ -
5240	Workmen's Compensation	\$ 6,200	\$ 3,819	\$ 6,200	\$ -
5241	Unemployment Comp.				\$ -
5242	Life Insurance			\$ 378	\$ 378
5260	Vacation/Sick Leave Severance				\$ -
5270	Vacation Days				\$ -
5280	Severance - 3 year Plan	\$ 30,756	\$ 30,756	\$ -	\$ (30,756)
*5290	Supplemental Medical	\$ 4,800	\$ 4,800	\$ 4,800	\$ -
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 308,780</b>	<b>\$ 306,855</b>	<b>\$ 290,221</b>	<b>\$ (18,559)</b>

<b>EXPENSE BUDGET - 5</b>					
					<b>BUDGET</b>
		<b>2018-2019</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>INCREASE</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>YTD</b>	<b>BUDGET</b>	<b>(DECREASE)</b>
5300	PURCHASED SERVICES				
5311	Legal Costs and Fees/Lobbyist	\$ 25,000	\$ 17,299	\$ 25,000	\$ -
5312	403(b) Retirement/Investment/Advisor	\$ 1,300		\$ 1,300	\$ -
5313	Audit	\$ 12,000		\$ 12,000	\$ -
5314	Clinicians-Coaches Clinic	\$ 5,000	\$ 4,639	\$ 5,000	\$ -
5315	Test Supervisor				\$ -
5316	Clinicians & Rules Meetings	\$ 200		\$ 200	\$ -
5317	Appeals Committees	\$ -		\$ 200	\$ 200
5319	Section V Meeting	\$ 12,000	\$ 9,544	\$ 2,000	\$ (10,000)
5320	11 States Meeting	\$ 2,000	\$ 930	\$ 2,000	\$ -
5321	Utilities	\$ 7,200	\$ 7,112	\$ 7,200	\$ -
5323	Maintenance and Repairs	\$ 8,000	\$ 10,143	\$ 8,000	\$ -
5324	Technology	\$ 10,000	\$ 9,882	\$ 11,500	\$ 1,500
5325	Staff In-service	\$ 500	\$ 800	\$ 500	\$ -
5326	Snow Removal/Lawn	\$ 1,600	\$ 2,996	\$ 1,600	\$ -
5327	NFHS- Debate Topic Mtg	\$ 1,500	\$ 1,525	\$ 1,500	\$ -
5328	NFHS Speech Coordinators Meeting				\$ -
5329	NFHS Music/Speech Mtg	\$ 1,200	\$ 1,144	\$ 1,200	\$ -
5330	NIAAA Meeting		\$ 2,026	\$ -	\$ -
5331	NF Summer Meeting	\$ 30,000	\$ 20,418	\$ 30,000	\$ -
5332	NF Winter Meeting	\$ 3,200	\$ 2,182	\$ 3,200	\$ -
5333	NF Legal Meeting	\$ 2,800	\$ 1,427	\$ 2,800	\$ -
5334	Staff Travel	\$ 70,000	\$ 66,680	\$ 70,000	\$ -
5335	Board of Directors Travel	\$ 21,000	\$ 20,193	\$ 21,000	\$ -
5336	Advisory/Ad Hoc Committee/Officials	\$ 23,000	\$ 14,073	\$ 23,000	\$ -
5337	Dues-Wrestling Association	\$ 1,100	\$ 770	\$ 1,100	\$ -
5338	Dues-Basketball Association	\$ 5,000	\$ 5,010	\$ 5,000	\$ -
5339	Dues-Volleyball Association	\$ 2,300	\$ 2,200	\$ 2,300	\$ -
5340	Telephone	\$ 10,400	\$ 9,648	\$ 10,400	\$ -
5341	Postage and Permit	\$ 19,000	\$ 20,560	\$ 19,000	\$ -
5342	United Parcel Service	\$ 5,200	\$ 4,233	\$ 5,200	\$ -
5343	State Officials Council	\$ 12,000	\$ 13,310	\$ 12,000	\$ -
5344	Internet/Cable.	\$ 2,500	\$ 2,515	\$ 2,500	\$ -
5345	Midwest Official's Summit	\$ 1,500	\$ 467	\$ 1,500	\$ -
5346	Dues-Football Association	\$ 4,200	\$ 4,090	\$ 4,200	\$ -
5347	Dues-Gymnastics Association	\$ 340	\$ 360	\$ 340	\$ -
5348	Rule Interpreter-Indianapolis	\$ -	\$ 648	\$ -	\$ -
5351	State Event Directors Mtg	\$ 2,000	\$ 3,115	\$ 2,000	\$ -
5354	NASO Meeting	\$ 2,000	\$ 450	\$ 2,000	\$ -
5355	Media	\$ 1,500	\$ 153	\$ 1,500	\$ -
5356	Officials Gifts	\$ 2,500	\$ 944	\$ 2,500	\$ -
5357	State Event Directors/Corp Gifts/Austads	\$ 3,500	\$ 2,203	\$ 3,500	\$ -
5358	FB Rules Meeting	\$ 1,300	\$ 1,147	\$ 1,300	\$ -
5359	SDIAAA	\$ 2,000		\$ 2,000	\$ -
5360	Commercial Printing	\$ 20,000	\$ 15,752	\$ 20,000	\$ -
5361	Printing-Coaches Clinic	\$ 1,000			\$ (1,000)
5362	Printing-Officials	\$ 7,500	\$ 114	\$ 7,500	\$ -
5364	NFOA Membership @ \$17.00	\$ 20,000	\$ 20,434	\$ 20,000	\$ -
5365	Catastrophic/Liability Ins	\$ 173,500	\$ 157,183	\$ 141,405	\$ (32,095)
5368	State Officials Coordinator	\$ 10,500	\$ 12,692	\$ 10,500	\$ -
5369	Professional Accounting Services	\$ 3,000	\$ 344	\$ 3,000	\$ -
5370	Technology Conference	\$ 1,000		\$ 1,000	\$ -
5371	NSDA National Conference	\$ 1,300		\$ 1,300	\$ -
5372	Professional Cleaning Services			\$ 9,360	\$ 9,360
5390	Misc./Blazers/Shirts/Prep to Pro	\$ 16,000	\$ 9,221	\$ 12,000	\$ (4,000)
	<b>TOTAL PURCHASED SERVICES</b>	<b>\$ 569,640</b>	<b>\$ 480,574</b>	<b>\$ 533,605</b>	<b>\$ (36,035)</b>

<b>EXPENSE BUDGET - 6</b>					
					<b>BUDGET</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>2018-2019</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>INCREASE</b>
		<b>BUDGET</b>	<b>YTD</b>	<b>BUDGET</b>	<b>(DECREASE)</b>
5400	<b>SUPPLIES AND MATERIALS</b>				
5410	Office Supplies	\$ 6,200	\$ 4,883	\$ 6,200	\$ -
5411	Custodial Supplies	\$ 1,500	\$ 906	\$ 1,500	\$ -
5412	Subscriptions	\$ 2,400	\$ 2,674	\$ 2,400	\$ -
5413	NF News/NIAAA Subscription				\$ -
5414	Rule Books	\$ 43,000	\$ 45,180	\$ 43,000	\$ -
5416	Distinguished Service Awards	\$ 550	\$ 477	\$ 550	\$ -
5417	Inventory of Medals	\$ 1,200	\$ 623	\$ 1,200	\$ -
	<b>TOTAL SUPPLIES &amp; MATERIALS</b>	<b>\$ 54,850</b>	<b>\$ 54,743</b>	<b>\$ 54,850</b>	<b>\$ -</b>
5600	<b>OTHER OBJECTS</b>				
5640	National Federation Dues/NF Foundation	\$ 2,500	\$ 2,500	\$ 2,500	\$ -
5646	National Federation Dues/NF Foundation				\$ -
5647	Travel Accident Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
5649	D & O Liability Insurance	\$ 5,400	\$ 7,489	\$ 10,756	\$ 5,356
5650	Excess Liability Insurance	\$ 500		\$ 3,246	\$ 2,746
5651	General Liability Insurance	\$ 17,300	\$ 12,305	\$ 13,072	\$ (4,228)
5652	Surety Bond	\$ 650	\$ 700	\$ 700	\$ 50
5658	Car	\$ 10,600	\$ 5,788	\$ 5,979	\$ (4,621)
5659	Ins. Office and Contents	\$ 2,500	\$ 5,039	\$ 5,050	\$ 2,550
5662	CSIET	\$ 600		\$ -	\$ (600)
5664	General Liability Insurance - Member Schools	\$ -		\$ 16,296	\$ 16,296
	<b>TOTAL OTHER OBJECTS</b>	<b>\$ 41,050</b>	<b>\$ 34,821</b>	<b>\$ 58,599</b>	<b>\$ 17,549</b>
5900	<b>OFFICIALS OBSERVATION</b>				
5910	Officials observation administration	\$ 7,500	\$ 5,880	\$ 6,000	\$ (1,500)
	<b>TOTAL OFFICIALS OBSERVATION</b>	<b>\$ 7,500</b>	<b>\$ 5,880</b>	<b>\$ 6,000</b>	<b>\$ (1,500)</b>
5970	<b>COMBINED "AA" GIRLS' &amp; BOYS' BASKETBAL-SF</b>				
5971	Officials	\$ 17,500	\$ 21,215	\$ 20,000	\$ 2,500
5972	Management Fee	\$ 12,000	\$ 12,000	\$ 12,000	\$ -
5973	Arena Rent, Facilities Fee and Custodial	\$ 30,000	\$ 27,261	\$ 70,000	\$ 40,000
5974	Team Expenses	\$ 20,000	\$ 41,971	\$ 12,000	\$ (8,000)
5975	Tournament Bands		\$ 150	\$ 300	\$ 300
5976	Supplies				\$ -
5977	Awards	\$ 2,500	\$ 3,208	\$ 2,500	\$ -
5978	Tickets	\$ 23,000	\$ 20,837	\$ 21,000	\$ (2,000)
	<b>TOTAL COMBINED "AA" GIRLS' &amp; BOYS' BASKE</b>	<b>\$ 105,000</b>	<b>\$ 126,641</b>	<b>\$ 137,800</b>	<b>\$ 32,800</b>
5980	<b>COMBINED "A" GIRLS &amp; BOYS BASKETBALL-RC</b>				
5981	Officials	\$ 22,000	\$ 23,899	\$ 20,000	\$ (2,000.00)
5982	Management Fee	\$ 14,000	\$ 12,000	\$ 12,000	\$ (2,000.00)
5983	Arena Rent, Facilities Fee and Custodial	\$ 70,000	\$ 90,106	\$ 30,000	\$ (40,000.00)
5984	Team Expenses	\$ 19,000	\$ 33,247	\$ 19,000	\$ -
5985	Tournament Bands	\$ 300	\$ 150	\$ 300	\$ -
5986	Supplies				\$ -
5987	Awards	\$ 4,700	\$ 3,208	\$ 3,300	\$ (1,400.00)
5988	Tickets	\$ 20,000	\$ 14,774	\$ 20,000	\$ -
	<b>TOTAL COMBINED "A" GIRLS &amp; BOYS BASKETB</b>	<b>\$ 150,000.00</b>	<b>\$ 177,383</b>	<b>\$ 104,600.00</b>	<b>\$ (45,400.00)</b>

<b>EXPENSE BUDGET - 6</b>					
					<b>BUDGET</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>2018-2019 BUDGET</b>	<b>2018-2019 YTD</b>	<b>2019-2020 BUDGET</b>	<b>INCREASE (DECREASE)</b>
5990	<b>COMBINED WRESTLING-SF</b>				
5991	Officials	\$ 20,000	\$ 23,689	\$ 23,000	\$ 3,000
5992	Management Fee	\$ 11,000	\$ 11,000	\$ 11,000	\$ -
5993	Floor Removal/5% Gross/Custodial/Rent	\$ 15,000	\$ 54,228	\$ 45,000	\$ 30,000
5994	Team Expenses	\$ 8,000	\$ 6,524	\$ 8,000	\$ -
5995	Awards	\$ 2,000	\$ 1,806	\$ 2,000	\$ -
5996	Tickets/Passes/Box Office/Surcharge	\$ 14,000	\$ 8,954	\$ 28,000	\$ 14,000
5997	Track Wrestling	\$ 13,050	\$ 13,050	\$ 13,050	\$ -
	<b>TOTAL COMBINED WRESTLING</b>	<b>\$ 83,050</b>	<b>\$ 119,251</b>	<b>\$ 130,050</b>	<b>\$ 47,000</b>
6010	<b>BOYS' "B" BASKETBALL-AB</b>				
6011	Officials	\$ 9,000	\$ 10,527	\$ 9,500	\$ 500
6012	Management Fee	\$ 8,000	\$ 8,000	\$ 8,000	\$ -
6013	Arena Rent and Custodial	\$ 4,300	\$ 5,009	\$ 4,300	\$ -
6014	Team Expenses	\$ 18,000	\$ 21,956	\$ 18,000	\$ -
6015	Tournament Bands	\$ 600	\$ 167	\$ 600	\$ -
6017	Awards	\$ 1,100	\$ 1,604	\$ 1,500	\$ 400
6018	Tickets/Passes	\$ 2,000	\$ 1,339	\$ 1,500	\$ (500)
	<b>TOTAL BOYS' "B" BASKETBALL</b>	<b>\$ 43,000</b>	<b>\$ 48,602</b>	<b>\$ 43,400</b>	<b>\$ 400</b>

<b>EXPENSE BUDGET - 7</b>					
					<b>BUDGET</b>
		<b>2018-2019</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>INCREASE</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>YTD</b>	<b>BUDGET</b>	<b>(DECREASE)</b>
6070	<b>GIRLS' "B" BASKETBALL-SPEAR</b>				
6071	Officials	\$ 7,950	\$ 8,336	\$ 10,000	\$ 2,050
6072	Management Fee	\$ 5,500	\$ 5,500	\$ 5,500	\$ -
6073	Arena Rental /Custodial	\$ 3,000	\$ 1,500	\$ 2,500	\$ (500)
6074	Team Expenses	\$ 17,000	\$ 14,693	\$ 17,000	\$ -
6075	Tournament Bands	\$ 600	\$ 150	\$ 300	\$ (300)
6077	Awards	\$ 1,100	\$ 1,604	\$ 1,400	\$ 300
6078	Tickets/Passes	\$ 850	\$ 261	\$ 500	\$ (350)
	<b>TOTAL GIRLS' "B" BASKETBALL</b>	<b>\$ 36,000</b>	<b>\$ 32,044</b>	<b>\$ 37,200</b>	<b>\$ 1,200</b>

<b>EXPENSE BUDGET - 8</b>					
					<b>BUDGET</b>
		<b>2018-2019</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>INCREASE</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>YTD</b>	<b>BUDGET</b>	<b>(DECREASE)</b>
6170	<b>GYMNASTICS-ABC</b>				
6171	Officials	\$ 12,000	\$ 9,209	\$ 10,000	\$ (2,000)
6172	Management Fee	\$ 4,000	\$ 4,000	\$ 4,000	\$ -
6173	Arena Rent/Custodial	\$ 1,000	\$ 2,000	\$ 1,000	\$ -
6174	Team Expenses	\$ 2,300	\$ 1,982	\$ 2,300	\$ -
6177	Awards	\$ 1,750	\$ 1,555	\$ 1,500	\$ (250)
6178	Tickets/Passes	\$ 350		\$ 350	\$ -
	<b>TOTAL GYMNASTICS</b>	<b>\$ 21,400</b>	<b>\$ 18,745</b>	<b>\$ 19,150</b>	<b>\$ (2,250)</b>
6200	<b>TRACK AND FIELD-EAST</b>				
6201	Officials/Announcers	\$ 6,300	\$ 11,397	\$ 8,800	\$ 2,500
6202	Management Fee/Computer Personnel	\$ 6,100	\$ 11,100	\$ 6,100	\$ -
6204	Team Expenses	\$ 36,000	\$ 25,964	\$ 31,000	\$ (5,000)
6206	Supplies/Film/Ammo/Finish Lynk	\$ 8,600	\$ 2,698	\$ 8,600	\$ -
6207	Awards	\$ 8,000	\$ 8,726	\$ 8,500	\$ 500
6208	Tickets/Passes	\$ 2,000		\$ 2,000	\$ -
	<b>TOTAL TRACK AND FIELD</b>	<b>\$ 67,000</b>	<b>\$ 59,885</b>	<b>\$ 65,000</b>	<b>\$ (2,000)</b>
6220	<b>GOLF-VERM, YANK, PIE</b>				
6221	Officials	\$ 1,200	\$ 1,200	\$ 1,200	\$ -
6222	Management Fee	\$ 1,800	\$ 1,800	\$ 1,800	\$ -
6223	Greens Fees & Cart Rental	\$ 10,800	\$ 10,800	\$ 10,800	\$ -
6226	Supplies	\$ 1,500	\$ 1,200	\$ 1,500	\$ -
6227	Awards	\$ 4,200	\$ 3,572	\$ 4,200	\$ -
	<b>TOTAL GOLF</b>	<b>\$ 19,500</b>	<b>\$ 18,572</b>	<b>\$ 19,500</b>	<b>\$ -</b>
6240	<b>TENNIS-SF/RC/BV</b>				
6241	Officials	\$ 6,600	\$ 6,987	\$ 6,600	\$ -
6242	Management Fee	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
6243	Indoor Court Rental	\$ 1,500	\$ 3,410	\$ 1,500	\$ -
6246	Supplies (12 cases @ \$60.00)	\$ 100		\$ -	\$ (100)
6247	Awards	\$ 1,600	\$ 1,386	\$ 1,600	\$ -
	<b>TOTAL TENNIS</b>	<b>\$ 12,800</b>	<b>\$ 14,783</b>	<b>\$ 12,700</b>	<b>\$ (100)</b>

<b>EXPENSE BUDGET - 9</b>					
					<b>BUDGET</b>
		<b>2018-2019</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>INCREASE</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>YTD</b>	<b>BUDGET</b>	<b>(DECREASE)</b>
6260	<b>CROSS COUNTRY-HUR</b>				
6261	Official	\$ 240	\$ 507	\$ 500	\$ 260
6262	Management Fee	\$ 3,000	\$ 3,000	\$ 3,000	\$ -
6263	Rental of Course	\$ 400	\$ 400	\$ 400	\$ -
6265	Computer Scoring	\$ 3,100	\$ 3,200	\$ 3,200	\$ 100
6266	Supplies	\$ 550	\$ 441	\$ 500	\$ (50)
6267	Awards	\$ 3,800	\$ 3,428	\$ 3,800	\$ -
	<b>TOTAL CROSS COUNTRY</b>	<b>\$ 11,090</b>	<b>\$ 10,975</b>	<b>\$ 11,400</b>	<b>\$ 310</b>
6280	<b>FOOTBALL PLAY-OFFS-BRK</b>				
6281	Officials	\$ 9,300	\$ 10,654	\$ 10,400	\$ 1,100
6283	Rent of Dome	\$ 50,000	\$ 50,000	\$ 12,000	\$ (38,000)
6284	Team Expenses	\$ 7,700	\$ 4,675	\$ 7,700	\$ -
6285	Tournament Bands	\$ 500	\$ 165	\$ 500	\$ -
6287	Awards/Dist Champions	\$ 2,800	\$ 2,861	\$ 2,800	\$ -
6288	Tickets/Passes	\$ 1,700	\$ 518	\$ 1,700	\$ -
6290	Sub-State Losses	\$ 3,000	\$ 2,574	\$ 2,500	\$ (500)
	<b>TOTAL FOOTBALL PLAY-OFFS</b>	<b>\$ 75,000</b>	<b>\$ 71,448</b>	<b>\$ 37,600</b>	<b>\$ (37,400)</b>



<b>EXPENSE BUDGET - 10</b>					
					<b>BUDGET</b>
		<b>2018-2019</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>INCREASE</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>YTD</b>	<b>BUDGET</b>	<b>(DECREASE)</b>
	<b>VOLLEYBALL COMBINED TOURNAMENT-RC</b>				
6341	Officials	\$ 23,350	\$ 24,193	\$ 23,500	\$ 150
6342	Management Fee	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
6343	6% gross/Custodial/Facilities Fee	\$ 60,000	\$ 84,435	\$ 48,000	\$ (12,000)
6344	Team Expenses	\$ 42,000	\$ 42,987	\$ 50,000	\$ 8,000
6345	Tournament Bands	\$ 150	\$ -	\$ 150	\$ -
6347	Awards	\$ 4,500	\$ 4,800	\$ 4,800	\$ 300
6348	Tickets/Passes	\$ 10,000	\$ 17,296	\$ 7,000	\$ (3,000)
	<b>TOTAL COMBINED VOLLEYBALL TOURNAMENT</b>	<b>\$ 150,000</b>	<b>\$ 183,711</b>	<b>\$ 143,450</b>	<b>\$ (6,550)</b>
	<b>CHEER &amp; DANCE-ABC</b>				
6370	<b>CHEER &amp; DANCE-ABC</b>				
6371	Officials	\$ 4,500	\$ 5,884	\$ 5,000	\$ 500
6372	Management Fee	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
6373	Rent/Custodial	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
6374	Team Expenses	\$ 5,700	\$ 5,240	\$ 7,000	\$ 1,300
6377	Awards	\$ 2,500	\$ 2,646	\$ 2,600	\$ 100
6378	Tickets/Passes	\$ 300	\$ -	\$ 300	\$ -
	<b>TOTAL CHEER &amp; DANCE</b>	<b>\$ 16,000</b>	<b>\$ 16,770</b>	<b>\$ 17,900</b>	<b>\$ 1,900</b>
	<b>SOCCER-HAR</b>				
6380	<b>SOCCER-HAR</b>				
6381	Officials	\$ 4,000	\$ 5,234	\$ 4,000	\$ -
6382	Management Fee	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
6383	Custodial	\$ 500	\$ 500	\$ 500	\$ -
6384	Team Expenses	\$ 5,150	\$ 6,034	\$ 5,150	\$ -
6385	Tournament Band	\$ 300	\$ -	\$ -	\$ (300)
6386	Supplies	\$ -	\$ -	\$ -	\$ -
6387	Awards	\$ 1,300	\$ 1,352	\$ 1,300	\$ -
6388	Tickets/Passes	\$ 250	\$ -	\$ 250	\$ -
	<b>TOTAL SOCCER</b>	<b>\$ 13,000</b>	<b>\$ 14,621</b>	<b>\$ 12,700</b>	<b>\$ (300)</b>
	<b>STUDENT COUNCIL- SF</b>				
6400	<b>STUDENT COUNCIL- SF</b>				
6401	SDSCA Executive Director Stipend	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
6402	Convention Meals	\$ 38,000	\$ 37,362	\$ 38,000	\$ -
6403	Convention Room Rental	\$ 6,000	\$ 11,626	\$ 11,000	\$ 5,000
6404	Convention Guest Speaker	\$ 6,000	\$ 5,725	\$ 6,000	\$ -
6405	Convention Shirts	\$ 5,000	\$ 6,710	\$ 6,500	\$ 1,500
6406	Convention DJ (HS)	\$ 3,600	\$ 3,919	\$ 4,000	\$ 400
6407	Convention DJ (MS)	\$ 800	\$ 800	\$ 800	\$ -
6409	NFHS Transportation (airfare)	\$ 4,000	\$ 3,713	\$ 4,000	\$ -
6410	NFHS Adult Rooms (3 nights)	\$ 500.00	\$ -	\$ 500	\$ -
6411	NASC Transportations (mileage)	\$ 1,000.00	\$ 55.09	\$ 1,000	\$ -
6412	NASC Lodging	\$ 850.00	\$ -	\$ 850	\$ -
6413	NASC Meals	\$ 600.00	\$ -	\$ 600	\$ -
6414	NASSCED Transportation (airfare)	\$ 500.00	\$ -	\$ 500	\$ -
6415	NASSCED Lodging	\$ 450.00	\$ 124.00	\$ 450	\$ -
6416	NASSCED Meals	\$ 100.00	\$ 43.00	\$ 100	\$ -
6417	NDSCC Transportation (airfare)	\$ -	\$ -	\$ 300	\$ 300
6418	NDSCC Lodging	\$ -	\$ -	\$ 800	\$ 800
6419	NDSCC Meals	\$ -	\$ -	\$ 1,000	\$ 1,000
6420	SDSCA Board Travel	\$ 1,500.00	\$ 1,648.92	\$ 1,500	\$ -
	<b>TOTAL STUDENT COUNCIL</b>	<b>\$ 70,400</b>	<b>\$ 73,225</b>	<b>\$ 79,400</b>	<b>\$ 9,000</b>

<b>EXPENSE BUDGET - 11</b>					
				<b>BUDGET</b>	
<b>CODE</b>	<b>DESCRIPTION</b>	<b>2018-2019 BUDGET</b>	<b>2018-2019 YTD</b>	<b>2019-2020 BUDGET</b>	<b>INCREASE (DECREASE)</b>
6450	<b>ORAL INTERP-YANK</b>				
6451	Judges	\$ 9,000	\$ 10,971	\$ 10,000	\$ 1,000
6452	Management Fee	\$ 200	\$ 318	\$ 200	\$ -
6457	Awards	\$ 5,000	\$ 2,374	\$ 3,000	\$ -
6459	Programs	\$ 2,000	\$ 2,844	\$ 2,000	\$ -
	<b>TOTAL ORAL INTERP</b>	<b>\$ 16,200</b>	<b>\$ 16,506</b>	<b>\$ 15,200</b>	<b>\$ 1,000</b>
6470	<b>ONE ACT PLAY-O'G</b>				
6471	Judges	\$ 9,000	\$ 9,285	\$ 9,000	\$ -
6472	Management Fee	\$ 1,800	\$ 2,692	\$ 1,800	\$ -
6477	Awards	\$ 3,200	\$ 3,810	\$ 3,200	\$ -
6479	Program	\$ 2,100	\$ 1,552	\$ 2,100	\$ -
	<b>TOTAL ONE ACT PLAY</b>	<b>\$ 16,100</b>	<b>\$ 17,339</b>	<b>\$ 16,100</b>	<b>\$ -</b>
6500	<b>DEBATE-HUR</b>				
6501	Judges	\$ 14,000	\$ 8,850	\$ 14,000	\$ -
6502	Management Fee	\$ 200	\$ 200	\$ 200	\$ -
6507	Awards	\$ 2,300	\$ 2,144	\$ 2,300	\$ -
6508	NFHS Speech Award	\$ 80	\$ 70	\$ 80	\$ -
6510	Computer (Joy of Tournaments)	\$ 200	\$ 200	\$ 200	\$ -
6511	Computer Operator	\$ 200	\$ 200	\$ 200	\$ -
6512	Extemp Draw Facilitator	\$ 50	\$ 50	\$ 50	\$ -
	<b>TOTAL DEBATE</b>	<b>\$ 17,030</b>	<b>\$ 11,714</b>	<b>\$ 17,030</b>	<b>\$ -</b>
6540	<b>JAZZ BAND - AB</b>				
6541	Guest Conductors	\$ 8,600	\$ 7,913	\$ 8,600	\$ -
6542	Rent/Custodial	\$ 300	\$ -	\$ 300	\$ -
6543	Chairman/Site Expense	\$ 250	\$ 400	\$ 250	\$ -
6544	Audition Expense	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
6546	Music	\$ 800	\$ 476	\$ 800	\$ -
6547	Awards	\$ 250	\$ 254	\$ 250	\$ -
6549	Faculty Performance Session	\$ 350	\$ 317	\$ 350	\$ -
6550	Programs	\$ 1,100	\$ 350	\$ 1,100	\$ -
	<b>TOTAL JAZZ BAND</b>	<b>\$ 12,650</b>	<b>\$ 10,711</b>	<b>\$ 12,650</b>	<b>\$ -</b>
6610	<b>ALL-STATE CHORUS &amp; ORCHESTRA-SF</b>				
6611	Guest Conducts -Fees, Expenses, Accompanst	\$ 6,000	\$ 5,980	\$ 6,000	\$ -
6612	Arena Rent/Custodial	\$ 15,000	\$ 14,365	\$ 40,000	\$ 25,000
6613	Chairman/Site Expense	\$ 1,800	\$ 1,400	\$ 1,800	\$ -
6614	Audition Expense	\$ 13,000	\$ 10,157	\$ 13,000	\$ -
6615	Piano Rental	\$ 1,000	\$ 1,225	\$ 1,000	\$ -
6616	Music	\$ 2,350	\$ 2,066	\$ 2,500	\$ 150
6617	Awards	\$ 1,700	\$ 2,966	\$ 1,700	\$ -
6618	Tickets/Passes/Box Office	\$ 3,400	\$ 4,149	\$ -	\$ (3,400)
6620	Programs	\$ 5,300	\$ 3,452	\$ 3,400	\$ (1,900)
6621	Sound System	\$ 500	\$ 1,000	\$ 1,000	\$ 500
	<b>TOTAL CHORUS &amp; ORCHESTRA</b>	<b>\$ 50,050</b>	<b>\$ 46,759</b>	<b>\$ 70,400</b>	<b>\$ 20,350</b>

EXPENSE BUDGET - 12					
					BUDGET
		2018-2019	2018-2019	2019-2020	INCREASE
CODE	DESCRIPTION	BUDGET	ACTUAL	BUDGET	(DECREASE)
6630	<b>ALL-STATE BAND- MIT</b>				
6631	Guest Conductor -Fees & Expenses	\$ 5,100	\$ 5,338	\$ 5,100	\$ -
6632	Arena Rent/Custodial	\$ 1,000	\$ 150	\$ 500	\$ (500)
6633	Chairman	\$ 400	\$ 250	\$ 400	\$ -
6634	Audition Expense	\$ 22,000	\$ 18,938	\$ 20,000	\$ (2,000)
6636	Music	\$ 1,200	\$ 1,189	\$ 1,200	\$ -
6637	Awards	\$ 1,000	\$ 708	\$ 1,000	\$ -
6638	Tickets/Passes				\$ -
6640	Programs	\$ 2,100	\$ 1,021	\$ 1,500	\$ (600)
	<b>TOTAL BAND</b>	<b>\$ 32,800</b>	<b>\$ 27,594</b>	<b>\$ 29,700</b>	<b>\$ (3,100)</b>
6650	<b>MUSIC MISCELLANEOUS</b>				
6651	SDBA Convention				\$ -
6653	SDMEA Convention	\$ 500		\$ 500	\$ -
6661	Digital Ballot Computer Service				\$ -
	<b>TOTAL MUSIC MISC.</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 500</b>	<b>\$ -</b>
6670	<b>JOURNALISM-BKNG</b>				
6673	Journalism Convention	\$ 4,000	\$ 2,495	\$ 3,000	\$ (1,000)
6674	Journalism Adjudicator	\$ 1,550	\$ 1,581	\$ 1,500	\$ -
6675	Postage	\$ 200	\$ -	\$ 200	\$ -
6677	Awards	\$ 400	\$ 375	\$ 400	\$ -
	<b>TOTAL JOURNALISM</b>	<b>\$ 6,150</b>	<b>\$ 4,451</b>	<b>\$ 5,100</b>	<b>\$ (1,000)</b>
6680	<b>VISUAL ARTS-SF</b>				
6681	Judges	\$ 6,000	\$ 4,531	\$ 6,000	\$ -
6683	Rent/Repair	\$ 4,000	\$ 3,563	\$ 4,000	\$ -
6685	Gallery Reception	\$ 1,200	\$ 1,000	\$ 1,200	\$ -
6687	Awards	\$ 1,500	\$ 1,081	\$ 1,500	\$ -
	<b>TOTAL VISUAL ARTS</b>	<b>\$ 12,700</b>	<b>\$ 10,175</b>	<b>\$ 12,700</b>	<b>\$ -</b>
	<b>TOTAL CONTINGENCY FUND</b>				<b>\$ -</b>
8500	<b>NON OPERATING EXPENDITURES</b>				
8540	Equipment		\$ 11,467	\$ 5,400	\$ -
8551	Cap. Exp.-Building Construction				\$ -
8560	Uncollectable Debt				\$ -
	<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 11,467</b>	<b>\$ 5,400</b>	<b>\$ -</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$ 2,768,377</b>	<b>\$ 2,776,448</b>	<b>\$ 2,765,359</b>	<b>\$ (3,019)</b>
	<b>TOTAL REVENUES</b>	<b>\$ 2,822,830</b>	<b>\$ 2,812,069</b>	<b>\$ 2,782,580</b>	<b>\$ (40,250)</b>
	<b>NET PROFIT (LOSS)</b>	<b>\$ 54,453</b>	<b>\$ 35,621</b>	<b>\$ 17,221</b>	<b>\$ (37,231)</b>

## **APPENDIX C**

### *Sports Medicine Advisory:*

1. SDHSAA SMAC representatives shall coordinate with representatives from the Wrestling Advisory Committee to work together over the next nine months to develop and plan and procedures to implement the OPC (Optimal Performance Calculator) for SDHSAA Wrestling beginning with the 2020-21 season.
2. Require head wrestling coaches to complete NFHSLearn course on communicable skin diseases on an annual bases, pending review of completed course by the SMAC

### *Visual Arts:*

1. Change Article 4, Section 3.11 of the Visual Arts Handbook to read "All artwork needs to be collected by the art director of the school or a school designee. Artwork checkout will begin at 4:30 PM on Saturday. No artwork is to be removed prior to 4:30 PM. If the art director or school designee is unable to pick up the artwork at 4:30 on Saturday, the director or designee must contact the facility or the SDHSAA to make arrangements to pick up the artwork at a later time. If a later pick-up time has not been pre-arranged, any artwork not collected will be destroyed.

## APPENDIX D

We are asking permission to scrap or salvage the following pieces of equipment. The following items are either obsolete, no longer used, or no longer in working order.

40 – Laptop Computer