

TEAM EXPENSES

Each school shall pay the entire expenses of the contestants at the State Meet per their local school policy. Schools will receive partial reimbursement by the SDHSAA. Please refer to the General Section of the Athletic Handbook for an explanation for the amount to be reimbursed for each activity. **Per Board action in June of 2021, team expense reimbursement and dues/fees were eliminated.**

2020-2021 FEE PAYMENT SCHEDULE THE FOLLOWING ARE BILLED BY THE SDHSAA

Per Board action in June of 2021, team expense reimbursement and dues/fees were eliminated.

ANNUAL DUES: \$.20 per student; \$30.00 minimum; \$300.00 maximum

CATASTROPHIC INSURANCE PREMIUM: \$6.65 per athlete (Covered by SDHSAA)

LIABILITY INSURANCE PREMIUM: \$1.18 per athlete (Covered by SDHSAA)

\$7.83

STUDENT PRESS FEE: \$25.00 per school to include newspaper and yearbook, and student press pass fees.

SUBSCRIPTION/POSTAGE FEE: \$125.00 per school

NATIONAL FEDERATION NEWS SUBSCRIPTION: \$6.00 per school

ATHLETIC PARTICIPATION FEES

Per Board action in June of 2021, team expense reimbursement and dues/fees were eliminated.

- A. ~~Participation fees shall be paid by any member school that has one (1) or more students/teams (grades 9-12) participate in any fine arts or athletic activity.~~
- B. ~~The Participation Fees Form can be found on the SDHSAA website. Click on the Forms tab on the main tool bar, in the drop-down box click on Athletics, scroll down to Online Forms Available in School Zone (login required), and click on Participation Fees. The form will provide member schools with both athletic and fine arts participation fees on one single document. Once the form has been completed, member schools must submit the form with a check in the appropriate amount **to the SDHSAA office by May 15 of each calendar year.**~~
- C. ~~Each school in a coop must pay the participation fees.~~

<u>EVENT (Boys)</u>	<u>FEE</u>	<u>EVENT (Girls)</u>	<u>FEE</u>
Basketball	\$60.00	Basketball	\$60.00
Cross Country	\$60.00	Competitive Cheer	\$60.00
Football	\$60.00	Competitive Dance	\$60.00
Golf	\$60.00	Cross Country	\$60.00
Soccer	\$60.00	Gymnastics	\$60.00
Tennis	\$60.00	Golf	\$60.00
Track	\$60.00	Soccer	\$60.00
Wrestling	\$60.00	Tennis	\$60.00
		Track	\$60.00
		Volleyball	\$60.00

NOTE: The participation fees were set by the Board of Directors at the June, 1986, Board of Directors meeting.

- ~~✓ At the June, 2002, Board of Directors meeting, the Board authorized a fee increase effective the 2003-2004 school year. Effective the 2003-2004 school year, all \$20.00 fees increased to \$30.00.~~
- ~~✓ Effective the 2007-2008 school year, all \$30.00 fees increased to \$40.00, the tennis fee increased to \$100.00, and the \$10.00 journalism fee increased to \$25.00.~~
- ~~✓ Effective the 2009-10 school year, the gymnastics fee was raised from \$40 to \$80 to cover the cost of moving equipment.~~
- ~~✓ As per Board of Directors action of June 5, 2013, all fees shall be \$60.00.~~
- ✓ Board of Directors action of June 2021 eliminated all dues, fees, and team expense reimbursements.**

FINE ARTS FEES

Per Board action in June of 2021, team expense reimbursement and dues/fees were eliminated.

~~TO BE PAID AT THE END OF THE 2020-2021 SCHOOL YEAR~~

<u>EVENT</u>	<u>FEE</u>
All State Band	\$60.00
All State Chorus	\$60.00
All State Jazz Band	\$60.00
All State Orchestra	\$60.00
Debate and Individual Events	\$60.00
One Act Play	\$60.00
Oral Interpretation	\$60.00
Journalism	\$60.00 (contest entries and journalism convention registration fees)
Visual Arts	\$60.00
Student Council	\$60.00
Show Choir	\$60.00

PENALTIES FOR NON-COMPLIANCE BY SPEECH & MUSIC DIRECTORS AND REGION CHAIRPERSONS

- A \$50.00 penalty will be assessed the member school whenever a head coach/director fails to complete the on-line rules meeting for their activity by the deadline completion date.
- A \$50.00 late fee will be assessed to any Region One-Act Play chairperson whose “Region Contest Results Report” is not submitted to the SDHSAA office by 10:00 a.m. the day following the region contest.
- A \$50.00 late fee will be assessed to any Region Oral Interpretation chairperson whose “Region Contest Results Report” is not submitted to the SDHSAA office by 10:00 a.m. the day following the region contest.
- A \$50.00 late fee will be assessed to any State One-Act Play Festival Qualifying school that does not submit their “Cast Information Report Form” to the SDHSAA by 10:00 a.m. the day following the region contest.
- A \$100.00 penalty will be assessed to any One-Act Play participating school that fails to provide “proof of royalty” to the contest management prior to the initial competitive performance of their play.
- A \$50.00 penalty will be assessed the member school whenever a music instructor for each music area (i.e. chorus, band, orchestra) fails to attend the Fall-Region Meeting.
- A \$50.00 late fee will be assessed to any music region that fails to submit its Annual Region Committee Reports on or before the May 20 due date.
- A \$50.00 late fee will be assessed to any school whose on-line entry form is not submitted to the SDHSAA by the fifth calendar day following the on-line entry deadline. This fine applies to Oral Interpretation forms for Class “B” districts, Class “A” regions, and Class “AA” State Festival; One-Act Play forms for Class “B” and “A” regions and Class “AA” State Festival; Debate & Individual Events forms for Class “AA” and “A” State Tournament; Music forms for All-State Orchestra, All-State Chorus, All-State Band, and registration form for Show Choir.

PENALTIES FOR NON-COMPLIANCE BY ATHLETIC COACHES

- A \$50.00 penalty will be assessed the member school whenever a head coach fails to meet the on-line rules meeting requirement in the sport.
- A \$50.00 penalty will be assessed the member school whenever a head coach fails to submit and/or pass the open book test.
- A \$75.00 penalty will be assessed the member school whenever a head coach fails to comply with both requirements stated above.
- A \$50.00 penalty will be assessed the member school whenever a head coach fails to enter complete season data in the TrackWrestling software.

2021-2022 MANAGEMENT FEE SCHEDULE FOR HOSTING STATE EVENTS

NOTE: This will be reviewed in 2021-22 by State Event Directors

<u>EVENT</u>	<u>FEE TO HOST SCHOOL</u>
Boys' Basketball	\$10,750 Class "A" & "AA" \$10,250 Class "B"
Girls' Basketball	\$7,750 per class
Cross Country	\$18,000
Competitive Cheer and Competitive Dance	\$5,750 all classes
Football	No school fee, all fees paid to USD
Golf	\$1,050 one class \$2,100 (Boys & Girls)
Gymnastics	\$7,750 all classes
Soccer	\$2,250
Tennis	\$1,500 per tny.—6-11-2014
Track	\$21,000 three class prelims and finals \$8,500 one class prelims and finals \$6,300 one class prelims only
Volleyball	\$13,750 combined tournament \$4,250 one class tournament
Wrestling	\$14,250 one class \$24,500 combined
Debate and Individual Events	\$575
One-Act Plays	\$575
Oral Interpretation	\$575
Journalism (High School Press Assoc)	\$4,000—6-11-2014
Show Choir	\$1,000—7-1-15

The Board of Directors shall review the actual financial expenditures that were incurred by the host school in the management of state tournaments and meets. The Board of Directors shall decide whether additional payments will be made in those instances where the host school experiences a shortfall due to expenses beyond the control of the host school based on support provided by the host school. Additional reimbursement will be on a case-by-case basis as approved by the Board of Directors.

2021-2022 SDHSAA INCOME BUDGET

DESCRIPTION	2020-21 BUDGET	2021-22 BUDGET	BUDGET INCREASE (DECREASE)
<u>GATE RECEIPTS</u>			
Boys "B" Basketball-AB	\$115,000	\$100,000	(\$15,000)
Boys "A" Basketball-RC	\$180,000	\$150,000	(\$30,000)
Boys "AA" Basketball-SF	\$120,000	\$150,000	\$30,000
Girls "B" Basketball-WAT	\$61,000	\$65,000	\$4,000
Girls "A" Basketball-BRK(FA)	\$64,000	\$70,000	\$6,000
Girls "AA" Basketball-SF	\$55,000	\$55,000	\$0
Football Finals-VERM	\$225,000	\$200,000	(\$25,000)
Gymnastics-MIT	\$14,500	\$15,000	\$500
Track and Field-SF	\$100,000	\$150,000	\$50,000
Volleyball "B"-N/A	\$38,000	\$0	(\$38,000)
Chorus & Orchestra-RC	\$75,000	\$65,000	(\$10,000)
All-State Band-BRK	\$8,500	\$8,500	\$0
Volleyball "AA"-N/A	\$28,000	\$0	(\$28,000)
Cheer & Dance-BV	\$25,000	\$29,000	\$4,000
Volleyball "A"-N/A	\$34,000	\$0	(\$34,000)
Cross Country-SF	\$21,500	\$28,000	\$6,500
Soccer-SF	\$15,000	\$20,000	\$5,000
All-State Jazz Band/SC-BRK	\$2,000	\$5,000	\$3,000
Combined G & B BB "AA"	\$200,000	\$0	(\$200,000)
Combined G & B BB 'A'	\$175,000	\$0	(\$175,000)
Combined "A"&"B" WR-SF	\$200,000	\$260,000	\$60,000
Combined VB "B" "A" "AA"- RC	\$0	\$145,000	\$145,000
Student Council-RC	\$90,000	\$90,000	\$0
TOTAL ACTIVITIES	\$1,471,500	\$1,605,500	\$134,000
<u>SPONSORSHIP REVENUE</u>			
Televised State Championships	\$91,500	\$93,500	\$2,000
Ball Bids	\$50,000	\$50,000	\$0
Corporate Program	\$312,500	\$312,500	\$0
Televised Sub-State Events	\$35,000	\$35,000	\$0
E-Ticketing	\$0	\$0	\$0
Alliance Highway Safety	\$20,000	\$20,000	\$0
Merchandise Partner	\$75,000	\$75,000	\$0
TOTAL SPONSORSHIP	\$584,000	\$586,000	\$2,000
<u>SUB-STATE GATE RECEIPTS</u>			
Girls Basketball	\$95,000	\$90,000	(\$5,000)
Boys Basketball	\$135,000	\$135,000	\$0
Football	\$80,000	\$70,000	(\$10,000)
Wrestling	\$10,500	\$9,500	(\$1,000)
Volleyball	\$70,000	\$70,000	\$0
TOTAL SUB-STATE EVENTS	\$390,500	\$374,500	(\$16,000)
<u>FEES</u>			
Fine Arts/Sports Fees	\$157,000	\$0	(\$157,000)
Postage/Subscription	\$22,250	\$0	(\$22,250)
NF News/Student Press Fee	\$5,580	\$0	(\$5,580)
Sub-State Broadcast Rights	\$1,000	\$1,000	\$0
TOTAL FEES	\$185,830	\$1,000	(\$184,830)

2020-2021 SDHSAA INCOME BUDGET CONTINUED

<u>DESCRIPTION</u>	2019-20 BUDGET	2020-21 BUDGET	BUDGET INCREASE (DECREASE)
<u>GENERAL</u>			
Music	\$150	\$150	\$0
Coaches Clinic	\$0	\$0	\$0
Membership Dues	\$10,000	\$0	(\$10,000)
Rule Books/Publications	\$25,000	\$25,000	\$0
Registration of Off. And Dues	\$66,000	\$66,000	\$0
Penalties & Fines	\$8,000	\$8,000	\$0
Sale of Medals	\$2,300	\$2,300	\$0
Miscellaneous	\$20,000	\$20,000	\$0
Speech Programs/Shirts	\$500	\$0	(\$500)
TOTAL GENERAL	\$131,950	\$121,450	(\$10,500)
<u>NON-OPERATING INCOME</u>			
Interest	\$40	\$0	\$0
Contributions & Donations	\$0	\$0	\$0
TOTAL NON-OPER. INCOME	\$40	\$0	(\$40)
GRAND TOTALS	\$2,763,820	\$2,688,450	(\$75,370)

PERCENTAGE OF SUB-STATE EVENTS

Football: The South Dakota High School Activities Association to receive 30% of the gross receipts of all first-round and quarter-final round games and 40% of the gross receipts of each semi-final round football games that are conducted as a part of the South Dakota High School Activities Association football play-offs.

Basketball: The South Dakota High School Activities Association to receive 50% of the gross receipts of all sub-state contests of each Class “B”, “A”, and “AA” as a part of the South Dakota High School Activities Association sub-state elimination tournaments.

Wrestling: The South Dakota High School Activities Association to receive 40% of the gross receipts of each region wrestling tournament conducted as a part of the South Dakota High School Activities Association tournaments.

Volleyball: The South Dakota High School Activities Association to receive 50% of the gross receipts of all sub-state contests of each Class “B”, “A”, and “AA” as a part of the South Dakota High School Activities Association sub-state elimination tournaments.

2021-2022 SDHSAA EXPENDITURE BUDGET

DESCRIPTION	2020-21 BUDGET	2021-22 BUDGET	BUDGET DECREASE (INCREASE)
Salaries	\$766,129.58	\$757,399.94	\$8,729.64
Employee Benefits	\$263,031.92	\$301,872.84	(\$38,840.92)
Purchased Services	\$465,062	\$484,485	(\$19,423)
Supplies & Materials	\$54,100	\$54,150	(\$50)
Other Objects	\$58,488	\$58,488	\$0
Officials Observation	\$6,000	\$6,000	\$0
Non-Operating Expenses	\$0	\$0	\$0
Combined Wrestling- SF	\$125,550	\$138,500	(\$12,950)
Boys B Basketball-AB	\$43,900	\$27,650	\$15,750
Boys A Basketball-RC	\$138,100	\$90,350	\$47,750
Boys AA Basketball-SF	\$59,100	\$96,350	(\$37,250)
Girls B Basketball-WAT	\$32,600	\$19,850	\$12,750
Girls A Basketball-BRK	\$38,400	\$34,650	\$3,750
Girls AA Basketball-RC	\$64,200	\$49,350	\$14,850
Gymnastics-MIT	\$19,300	\$23,050	(\$3,750)
Track and Field-SF	\$70,100	\$41,600	\$28,500
Golf	\$19,500	\$24,000	(\$4,500)
Tennis	\$12,700	\$18,000	(\$5,300)
Cross Country-SF	\$11,200	\$26,200	(\$15,000)
Football-VERM	\$77,700	\$69,500	\$8,200
Volleyball A, AA & B	\$0	\$94,200	(\$94,200)
Volleyball B-HUR	\$31,900	\$0	\$31,900
Volleyball A-WTWN	\$32,900	\$0	\$32,900
Volleyball AA-BRK	\$35,420	\$0	\$35,420
Cheer & Dance-BV	\$22,600	\$14,650	\$7,950
Soccer-SF	\$12,700	\$8,300	\$4,400
Student Council-RC	\$68,400	\$69,250	(\$850)
Oral Interp-HUR	\$14,700	\$15,705	(\$375)
One Act Play-RC	\$15,500	\$15,875	(\$375)
Debate-HAR	\$17,030	\$17,405	(\$375)
Jazz Band/SC-BRK	\$12,650	\$12,800	(\$150)
Chorus & Orchestra-RC	\$63,465	\$49,840	\$13,625
All-State Band-BRK	\$29,700	\$16,000	(\$13,700)
Music Miscellaneous	\$0	\$0	\$0
Journalism-BRK	\$5,500	\$5,500	\$0
Visual Arts-SF	\$12,700	\$12,700	\$0
	\$2,700,326.50	\$2,653,040.78	\$47,285.72