

## TEAM EXPENSES

Each school shall pay the entire expenses of the contestants at the State Meet per their local school policy. Schools will receive partial reimbursement by the SDHSAA. Please refer to the General Section of the Athletic Handbook for an explanation for the amount to be reimbursed for each activity. Per Board action in June of 2021, team expense reimbursement and dues/fees were eliminated.

### 2024-2025 FEE PAYMENT SCHEDULE THE FOLLOWING ARE BILLED BY THE SDHSAA

Per Board action in June of 2021, team expense reimbursement and dues/fees were eliminated.

~~ANNUAL DUES:~~ \$.20 per student; \$30.00 minimum; \$300.00 maximum

~~CATASTROPHIC INSURANCE PREMIUM:~~ \$6.65 per athlete (Covered by SDHSAA)

~~LIABILITY INSURANCE PREMIUM:~~ \$1.18 per athlete (Covered by SDHSAA)

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~~\_\_\_\_\_~~  
\$7.83

~~STUDENT PRESS FEE:~~ \$25.00 per school to include newspaper and yearbook, and student press pass fees.

~~SUBSCRIPTION/POSTAGE FEE:~~ \$125.00 per school

~~NATIONAL FEDERATION NEWS SUBSCRIPTION:~~ \$6.00 per school

### ATHLETIC PARTICIPATION FEES

Per Board action in June of 2021, team expense reimbursement and dues/fees were eliminated.

- ~~A. Participation fees shall be paid by any member school that has one (1) or more students/teams (grades 9-12) participate in any fine arts or athletic activity.~~
- ~~B. The Participation Fees Form can be found on the SDHSAA website. Click on the Forms tab on the main tool bar, in the drop-down box click on Athletics, scroll down to Online Forms Available in School Zone (login required), and click on Participation Fees. The form will provide member schools with both athletic and fine arts participation fees on one single document. Once the form has been completed, member schools must submit the form with a check in the appropriate amount to the SDHSAA office by **May 15 of each calendar year.**~~
- ~~C. Each school in a coop must pay the participation fees.~~

<u>EVENT (Boys)</u>	<u>FEE</u>	<u>EVENT (Girls)</u>	<u>FEE</u>
Basketball	\$60.00	Basketball	\$60.00
Cross Country	\$60.00	Competitive Cheer	\$60.00
Football	\$60.00	Competitive Dance	\$60.00
Golf	\$60.00	Cross Country	\$60.00
Soccer	\$60.00	Gymnastics	\$60.00
Tennis	\$60.00	Golf	\$60.00
Track	\$60.00	Soccer	\$60.00
Wrestling	\$60.00	Tennis	\$60.00
		Track	\$60.00
		Volleyball	\$60.00

**NOTE:** The participation fees were set by the Board of Directors at the June, 1986, Board of Directors meeting.

- ~~✓ At the June, 2002, Board of Directors meeting, the Board authorized a fee increase effective the 2003-2004 school year. Effective the 2003-2004 school year, all \$20.00 fees increased to \$30.00.~~
- ~~✓ Effective the 2007-2008 school year, all \$30.00 fees increased to \$40.00, the tennis fee increased to \$100.00, and the \$10.00 journalism fee increased to \$25.00.~~
- ~~✓ Effective the 2009-10 school year, the gymnastics fee was raised from \$40 to \$80 to cover the cost of moving equipment.~~
- ~~✓ As per Board of Directors action of June 5, 2013, all fees shall be \$60.00.~~
- ✓ Board of Directors action of June 2021 eliminated all dues, fees, and team expense reimbursements.

## FINE ARTS FEES

**Per Board action in June of 2021, team expense reimbursement and dues/fees were eliminated.  
TO BE PAID AT THE END OF THE 2020-2021 SCHOOL YEAR**

<u>EVENT</u>	<u>FEE</u>
All State Band	\$60.00
All State Chorus	\$60.00
All State Jazz Band	\$60.00
All State Orchestra	\$60.00
Debate and Individual Events	\$60.00
One Act Play	\$60.00
Oral Interpretation	\$60.00
Journalism	\$60.00 (contest entries and journalism convention registration fees)
Visual Arts	\$60.00
Student Council	\$60.00
Show Choir	\$60.00

## PENALTIES FOR NON-COMPLIANCE BY SPEECH & MUSIC DIRECTORS AND REGION CHAIRPERSONS

- A \$50.00 penalty will be assessed the member school whenever a head coach/director fails to complete the on-line rules meeting for their activity by the deadline completion date.
- A \$50.00 late fee will be assessed to any Region One-Act Play chairperson whose “Region Contest Results Report” is not submitted to the SDHSAA office by 10:00 a.m. the day following the region contest.
- A \$50.00 late fee will be assessed to any Region Oral Interpretation chairperson whose “Region Contest Results Report” is not submitted to the SDHSAA office by 10:00 a.m. the day following the region contest.
- A \$50.00 late fee will be assessed to any State One-Act Play Festival Qualifying school that does not submit their “Cast Information Report Form” to the SDHSAA by 10:00 a.m. the day following the region contest.
- A \$100.00 penalty will be assessed to any One-Act Play participating school that fails to provide “proof of royalty” to the contest management prior to the initial competitive performance of their play.
- A \$50.00 penalty will be assessed the member school whenever a music instructor for each music area (i.e. chorus, band, orchestra) fails to attend the Fall-Region Meeting.
- A \$50.00 late fee will be assessed to any music region that fails to submit its Annual Region Committee Reports on or before the May 20 due date.
- A \$50.00 late fee will be assessed to any school whose on-line entry form is not submitted to the SDHSAA by the fifth calendar day following the on-line entry deadline. This fine applies to Oral Interpretation forms for Class “B” districts, Class “A” regions, and Class “AA” State Festival; One-Act Play forms for Class “B” and “A” regions and Class “AA” State Festival; Debate & Individual Events forms for Class “AA” and “A” State Tournament; Music forms for All-State Orchestra, All-State Chorus, All-State Band, and registration form for Show Choir.

## PENALTIES FOR NON-COMPLIANCE BY ATHLETIC COACHES

- A \$50.00 penalty will be assessed the member school whenever a head coach fails to meet the on-line rules meeting requirement in the sport.
- A \$50.00 penalty will be assessed the member school whenever a head coach fails to submit and/or pass the open book test.
- A \$75.00 penalty will be assessed the member school whenever a head coach fails to comply with both requirements stated above.
- A \$50.00 penalty per deadline missed will be assessed the member school whenever a head coach fails to enter complete season data in the TrackWrestling software by season deadlines
- A \$50.00 penalty will be asses the member school whenever a head coach fails to complete TrackWrestling training prior to established deadline.

**2024-2025 MANAGEMENT FEE SCHEDULE FOR HOSTING STATE EVENTS**

**NOTE: This will be reviewed in 2021-22 by State Event Directors**

<b><u>EVENT</u></b>	<b><u>FEE TO HOST SCHOOL</u></b>
Basketball	\$10,000 per class
Cross Country	\$18,000
Competitive Cheer and Competitive Dance	\$4,750 all classes
Football	No school fee, all fees paid to USD
Golf	\$675 one class \$1,350 (Boys & Girls)
Gymnastics	\$7,750 all classes
Soccer	\$2,000
Tennis	\$4,000 per tournament
Track	\$21,100 three class prelims and finals \$14,000 one class prelims and finals \$6,300 one class prelims only
Volleyball	\$12,250 combined tournament \$4,250 one class tournament
Wrestling	\$12,250 one class \$24,500 combined Duals- Actual Costs
Softball	\$12,250 all classes
Debate and Individual Events	\$575
One-Act Plays	\$1,800
Oral Interpretation	\$575
Journalism (High School Press Assoc)	\$4,000—6-11-2014
Show Choir	\$1,000—7-1-15
Chorus & Orchestra	\$1,875

The Board of Directors shall review the actual financial expenditures that were incurred by the host school in the management of state tournaments and meets. The Board of Directors shall decide whether additional payments will be made in those instances where the host school experiences a shortfall due to expenses beyond the control of the host school based on support provided by the host school. Additional reimbursement will be on a case-by-case basis as approved by the Board of Directors.

# 2024-2025 SDHSAA INCOME BUDGET

DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	BUDGET INCREASE (DECREASE)
<u>GATE RECEIPTS</u>			
Boys "B" Basketball-AB	\$160,000	\$170,000	\$10,000
Boys "A" Basketball-SF	\$150,000	\$175,000	\$25,000
Boys "AA" Basketball-RC	\$170,000	\$150,000	(\$20,000)
Girls "B" Basketball-HUR	\$100,000	\$100,000	\$0
Girls "A" Basketball-SPEAR	\$90,000	\$90,000	\$0
Girls "AA" Basketball-RC	\$75,000	\$90,000	\$15,000
Football Finals-VERM	\$245,000	\$260,000	\$0
Gymnastics-WAT	\$13,000	\$13,000	\$0
Track and Field-SF	\$200,000	\$225,000	\$25,000
Combined VB- SF	\$160,000	\$210,000	\$50,000
Chorus & Orchestra-SF	\$53,000	\$60,000	\$7,000
All-State Band-WAT	\$9,000	\$9,000	\$0
Cheer & Dance-RC	\$40,000	\$40,000	\$0
Cross Country-RC	\$40,000	\$35,000	(\$5,000)
Soccer-YANK	\$30,000	\$30,000	\$0
All-State Jazz Band/SC-MIT	\$5,000	\$5,000	\$0
Combined "A"&"B" WR-RC	\$260,000	\$225,000	(\$35,000)
Student Council-RC	\$70,000	\$70,000	\$0
Softball- AB/SF	\$60,000	\$60,000	\$0
Wrestling Duals- PIE	\$0	\$12,000	\$12,000
<b>TOTAL ACTIVITIES</b>	<b>\$1,930,000</b>	<b>\$2,014,000</b>	<b>\$84,000</b>
<u>SPONSORSHIP REVENUE</u>			
Televised State Championships	\$108,000	\$108,000	\$0
Ball Bids	\$50,000	\$51,000	\$1,000
Corporate Program	\$312,500	\$322,500	\$10,000
Televised Sub-State Events	\$35,000	\$35,000	\$0
E-Ticketing	\$0	\$0	\$0
Alliance Highway Safety	\$0	\$0	\$0
Merchandise Partner	\$105,000	\$105,000	\$0
<b>TOTAL SPONSORSHIP</b>	<b>\$610,500</b>	<b>\$610,500</b>	<b>\$11,000</b>
<u>SUB-STATE GATE RECEIPTS</u>			
Girls Basketball	\$82,500	\$90,000	\$7,500
Boys Basketball	\$130,000	\$130,000	\$0
Football	\$75,000	\$75,000	\$0
Wrestling	\$10,000	\$10,000	\$0
Volleyball	\$70,000	\$70,000	\$0
Softball	\$2,500	\$2,500	\$0
<b>TOTAL SUB-STATE EVENTS</b>	<b>\$370,000</b>	<b>\$377,500</b>	<b>\$7,500</b>
<u>FEES</u>			
Fine Arts/Sports Fees	\$0	\$0	\$0
Postage/Subscription	\$0	\$0	\$0
NF News/Student Press Fee	\$0	\$0	\$0
<u>Sub-State Broadcast Rights</u>	\$0	\$0	\$0
<b>TOTAL FEES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2024-2025 SDHSAA INCOME BUDGET CONTINUED

<u>DESCRIPTION</u>	<u>2023-24 BUDGET</u>	<u>2024-25 BUDGET</u>	<u>BUDGET INCREASE (DECREASE)</u>
<u>GENERAL</u>			
Music	\$350	\$500	\$150
Coaches Clinic	\$0	\$0	\$0
Membership Dues	\$0	\$0	\$0
Rule Books/Publications	\$30,000	\$30,000	\$0
Registration of Off. And Dues	\$71,000	\$71,000	\$0
Penalties & Fines	\$8,000	\$8,000	\$0
Sale of Medals	\$2,000	\$2,000	\$0
Miscellaneous	\$26,598.53	\$27,000	\$401.47
Speech Programs/Shirts	\$0	\$0	\$0
Music Program Ad Sales	\$1,000	\$0	(\$1,000)
RefReps	\$0	\$8,000	\$8,000
<b>TOTAL GENERAL</b>	<b>\$138,948.53</b>	<b>\$146,500</b>	<b>\$7,551.47</b>
<u>NON-OPERATING INCOME</u>			
Interest	\$0	\$0	\$0
Contributions & Donations	\$0	\$0	\$0
<b>TOTAL NON-OPER. INCOME</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTALS</b>	<b>\$3,049,448.53</b>	<b>\$3,159,500</b>	<b>\$110,051.47</b>

### PERCENTAGE OF SUB-STATE EVENTS

**Football:** The South Dakota High School Activities Association to receive 30% of the gross receipts of all first-round and quarter-final round games and 40% of the gross receipts of each semi-final round football games that are conducted as a part of the South Dakota High School Activities Association football play-offs.

**Basketball:** The South Dakota High School Activities Association to receive 50% of the gross receipts of all sub-state contests of each Class “B”, “A”, and “AA” as a part of the South Dakota High School Activities Association sub-state elimination tournaments.

**Wrestling:** The South Dakota High School Activities Association to receive 40% of the gross receipts of each region wrestling tournament conducted as a part of the South Dakota High School Activities Association tournaments.

**Volleyball:** The South Dakota High School Activities Association to receive 50% of the gross receipts of all sub-state contests of each Class “B”, “A”, and “AA” as a part of the South Dakota High School Activities Association sub-state elimination tournaments.

## 2024-2025 SDHSAA EXPENDITURE BUDGET

DESCRIPTION	2023-24 BUDGET	2024-25 BUDGET	BUDGET DECREASE (INCREASE)
Salaries	\$869,505.69	\$887,500.68	(\$17,994.99)
Employee Benefits	\$350,958.04	\$349,216.43	\$1,741.61
Purchased Services	\$563,514.80	\$585,514.80	(\$22,000)
Supplies & Materials	\$51,700	\$51,700	\$0
Other Objects	\$74,540	\$78,163.09	(\$3,623.09)
Officials Observation	\$20,000	\$17,000	\$3,000
Non-Operating Expenses	\$0	\$0	\$0
Combined Wrestling- SF	\$150,500	\$120,000	\$30,500
Dual Wrestling- PIE	\$0	\$27,000	(\$27,000)
Boys B Basketball-AB	\$27,250	\$29,450	(\$2,200)
Boys A Basketball-SF	\$53,650	\$108,450	(\$54,800)
Boys AA Basketball-RC	\$103,950	\$52,150	\$51,800
Girls B Basketball-HUR	\$22,950	\$22,950	\$0
Girls A Basketball-SPEAR	\$26,450	\$27,950	(\$1,500)
Girls AA Basketball-RC	\$46,050	\$45,450	\$600
Gymnastics-WAT	\$37,250	\$36,000	\$1,250
Track and Field-SF	\$47,600	\$47,600	\$0
Golf	\$42,750	\$42,750	\$0
Tennis	\$17,400	\$17,400	\$0
Cross Country-RC	\$41,100	\$41,700	(\$600)
Football-VERM	\$80,650	\$80,250	\$400
Volleyball-SF	\$88,750	\$152,750	(\$64,000)
Cheer & Dance-RC	\$24,750	\$32,050	(\$7,300)
Soccer-YANK	\$9,100	\$9,300	(\$200)
Softball- AB	\$35,000	\$35,000	\$0
Student Council-RC	\$84,300	\$79,300	\$5,000
Oral Interp-STUR	\$15,575	\$18,575	(\$3,000)
One Act Play-BROOK	\$16,575	\$18,575	(\$2,000)
Debate	\$13,205	\$13,155	\$50
Jazz Band/SC-MIT	\$18,250	\$19,450	(\$1,200)
Chorus & Orchestra-SF	\$53,175	\$57,300	(\$4,125)
All-State Band-WAT	\$35,400	\$25,500	\$9,850
Music Miscellaneous	\$0	\$0	\$0
Journalism	\$5,500	\$5,200	\$300
Visual Arts	\$22,100	\$25,100	(\$3,300)
	\$3,049,448.53	\$3,159,500	(\$110,051.47)