



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION  
REGULAR MEETING OF THE BOARD OF DIRECTORS  
SDHSAA OFFICE BUILDING**

**July 25, 2023**

**8:30 AM CT**

**Pierre, South Dakota**

The Board of Directors held a regular meeting on July 25, 2023, at the SDHSAA Office Building in Pierre, South Dakota with members present as follows:

Kelly Messmer	Tom Culver	Dani Walking Eagle	Randy Hartmann
Marty Weismantel	Eric Denning	Dr. Jeff Danielsen	

Staff members present included Dr. Dan Swartos, Jo Auch, Randy Soma, Brooks Bowman, and Ryan Mikkelsen.

The meeting was called to order by President Kelly Messmer at 8:30 A.M., followed by the pledge of allegiance.

**Item #1-Approval of Agenda**

Motion by Dani Walking Eagle, second by Marty Weismantel, to approve the agenda as presented  
*Motion carried 7-0.*

**Item #2- Public Forum**

President Messmer reviewed the SDHSAA Public Forum protocol. No individuals participated in the public forum.

**Item #3- Approval of the minutes from the Regular Meeting held June 15, 2023.**

Motion by Tom Culver, second by Jeff Danielsen, to approve the minutes as presented.  
*Motion carried 7-0.*

**Item #4- Approval of Finance Reports**

SDHSAA Executive Director Dr. Dan Swartos and SDHSAA Finance Director Ryan Mikkelsen reported on the income statements and balance sheets for June 2023 and the cash flow report. Brad Reinke presented the report from Reinke Gray.

Motion by Jeff Danielsen, second by Marty Weismantel, to approve the Finance Reports as presented.  
*Motion Carried 7-0.*

**Item #5- Consent Agenda**

The consent agenda contained the following items:

- A. Vouchers for June of 2023 in the amount of \$171,543.68.
- B. Approval of Athletic Advisory Committee/Council Appointments

- C. Request for cooperative sponsorship of activities between Cheyenne-Eagle Butte, Dupree, and Tiospaye Topa in the sport of wrestling, beginning in 23-24.
- D. Request from Redfield High School to sponsor softball, beginning in 23-24.

Motion by Dani Walking Eagle, second by Marty Weismantel, to approve the consent agenda as presented.

*Motion carried 7-0.*

#### **Item #6- Reports**

The board heard reports on the following:

- Media Advisory by Dr. Swartos
- State Tournament Directors Meeting by SDHSAA Staff
- New AD's meeting by SDHSAA Staff
- NFHS Summer Meeting by SDHSAA Staff and Board
- SDPB Report
- SDHSAA Foundation Report
- SDSSA Report
- SDIAAA/SDHSCA Report

#### **Item #7- Consider Contract with Teall Properties Group for Corporate Partnership Management**

Motion by Eric Denning, second by Tom Culver, to approve the contract with Teall Properties Group for Corporate Partnership Management. *Motion carried 7-0.*

#### **Item #8- Consider contract with Bound for Bound Pro and Bound Ticketing**

Motion by Eric Denning, Second by Jeff Danielsen, to approve the contract with Bound for Bound Pro and Bound Ticketing. *Motion carried 7 -0.*

#### **Item #9- Consider changes to official's fees for 2023-24**

Motion by Tom Culver, second by Marty Weismantel, to approve changes to the 2023-24 official's fees as presented. *Motion carried 7-0.*

President Messmer declared the board at recess at 10:07 AM and out of recess at 10:15 AM.

#### **Item #10- Conduct 2<sup>nd</sup> reading on proposed changes to the SDHSAA Fine Arts Handbook**

Motion by Eric Denning, second by Marty Weismantel to approve the changes as presented. *Motion carried 7-0.*

#### **Item #11- Consider Corporate Sponsorship Renewal with Billion Automotive**

Motion by Dani Walking Eagle, second by Randy Hartmann, to approve the renewal as presented. *Motion carried 7-0.*

*Motion carried 7-0.*

**Item #12- Approve Ticket Prices for State Tournament Programs**

Motion by Jeff Danielsen, second by Tom Culver, to keep the price of State Tournament Programs as “up to \$5”. *Motion carried 7-0.*

**Item #13- Approve Ticket Prices for State and Sub-State Events for 2023-24**

Motion by Eric Denning, second by Randy Hartmann, to approve changes to State and Sub-State tickets as presented:

- Keep all sub-state prices the same
- Change day/session price for State Cheer and Dance and State Gymnastics from \$12/\$7 to \$15/\$10.
- Change day/session price for State Soccer from \$10/\$6 to \$15/\$10
- Establish entry price for State Dual Wrestling Tournament as \$15/\$10.

*Motion carried 7-0.*

**Item #14- Receive Recommendation from Finance Committee**

No action. There were no recommendations from the SDHSAA Finance Committee. Whatever end of year money remains should flow into reserves.

**Item #15- Conduct 2<sup>nd</sup> Reading on the FY 24 SDHSAA Budget**

Motion by Marty Wesmantel, second by Dani Walking Eagle to approve the FY24 Budget as presented, with the following clerical changes as recommended by Dr. Swartos:

- Change Revenue Line Item 4123 from \$160,000 to \$156,400
- Change Expense Line Item 6263 from \$4,000 to \$400
- Total Revenue and Expenses change from \$3,049,448.53 to \$3,045,848.53

*Motion carried 7-0.*

**The SDHSAA FY24 Budget can be found in Appendix A of the minutes.**

**Item #16- Consider a penalty for failing to complete required coaches education coursework**

Motion by Marty Weismantel, second by Tom Culver, to approve a \$500 penalty as presented for failing to complete required coaches education coursework. *Motion carried 7-0.*

**Item #17- Consider SDHSAA Fan Ejection Policy**

Motion by Eric Denning, second by Dani Walking Eagle, to approve the policy as presented. **Updated policy can be found in the Ejections section of the SDHSAA Athletic Handbook (on the SDHSAA website [www.sdhsaa.com](http://www.sdhsaa.com), click on Athletics, Athletic Handbook, Section 15- Ejections).** *Motion carried 8-0.*

**Item #18- Receive FY22 Financial Audit**

No action, financial audit is not yet ready. It will be presented at the November 2023 Board Meeting.

**Item #19- Appoint SDHSAA Board Members and Athletic/Activity Directors to the Site Selection Committee**

President Messmer appointed the following members to the 2023-24 Site Selection Committee:

- Kelly Messmer, Harding County (Chair, SDHSAA)
- Dani Walking Eagle, St. Francis (SDHSAA)
- Dr. Jeff Danielsen, Watertown (SDHSAA)
- Casey Meile, Sioux Falls Public Schools
- Jordan Bauer, Rapid City Public Schools
- Terry Rotert, Huron
- Bill Freking, Brandon Valley
- Dawn Seiler, Aberdeen Central

**Item #20- Appoint SDHSAA Finance Committee Members for 2023-24**

President Messmer appointed the following members to the 2023-24 Finance Committee:

- Kelly Messmer, Harding County (Chair, SDHSAA)
- Marty Weismantel, Groton Area (SDHSAA)
- Mark Naugle, Custer
- Dr. Summer Schultz, Brookings
- Chuck Wilson, Todd County
- Darla Mayer, Pierre
- Paul Nepodal, Lead-Deadwood
- Principal Representative TBD

**Item #21- Approve 2023-24 Board and Staff Handbook.**

Motion by Tom Culver, second by Eric Denning, to approve the 2023-24 Board and Staff handbook as presented. *Motion carried 7-0.*

**Item #22- Receive SDHSAA Board of Directors Election Results**

Motion by Jeff Danielsen, second by Marty Weismantel, to approve the SDHSAA Board of Directors Election results as follows:

- Division III Runoff Election:
  - **Adam Shaw, Madison- 80**
  - Jeff Sheehan, Hamlin- 45
- Division I Election:
  - **Ryan Rollinger, Harrisburg- 77**
  - Kristan Inman, RC Stevens- 32
  - Dan Conrad, SF Jefferson- 15

*Motion Carried 7-0*

### **Item #23- Review Strategic Planning and Goal Setting Meeting**

No action. Dr. Swartos reviewed the previous day's strategic planning and goal setting meeting. The Board Established the following goals for 2023-24:

1. Conduct an economic impact study and study the potential of a bid process for items within state events that can save member schools money (hotels, meals, etc).
2. Develop officials/adjudicators recruiting partnerships with high schools, post-secondary organizations, and professional associations across South Dakota.
3. Develop a sportsmanship initiative concerning fan, coach, and participant behavior in SDHSAA sanctioned sports and activities.
4. Convene a calendar committee to study SDHSAA state event dates.
5. Convene a classification committee to study enrollment cutoffs for classification across all sanctioned sports and activities.
6. Convene a committee to study the SDHSAA transfer of eligibility rules.
7. Develop initiatives concerning coach's recruitment.

### **Item #24- Board Sharing**

Tom Culver welcomed Randy, Ryan and Adam to the Board of Directors.

Marty Weismantel welcomed the new Board members, noted wishes for a great year, thanked the staff for their work to get ready for a new year.

Dani Walking Eagle thanked the Board. She appreciates the expertise of the Board and Staff, noted the need to continue focus on sportsmanship and recruitment of officials and coaches.

Dr. Jeff Danielsen thanked everyone, welcomed new Board members, and welcomed everyone to the new school year.

Eric Denning shared his thanks and welcome and noted his excitement for the new year. He appreciates the transparency of the SDHSAA and how it takes on issues realistically.

Randy Hartmann shared a note of thanks for the welcome, he looks forward to working on the Board.

Kelly Messmer noted "the same" as he thanked the Board and Staff and welcomed new members. He appreciates getting to know new people and hear new perspectives. He appreciates that while we disagree at times, we always seek to understand.

### **Item #25- Executive Session per SDCL 1-25-2.1**

Motion by Tom Culver, second by Marty Weismantel to enter into executive session per SDCL 1-25-2.1.

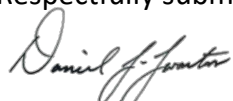
*Motion carried 7-0.* President Messmer declared the Board in Executive session at 11:18 AM and out at 11:23 AM.

### **Item #21- Adjourn**

Motion by Randy Hartmann, second by Dani Walking Eagle to Adjourn. Motion carried 7-0.

President Messmer Declared the meeting adjourned at 11:24AM.

Respectfully submitted,



Dr. Daniel Swartos

SDHSAA Executive Director

**SDHSAA**  
**Revenue Budget**  
**Blank 2023-2024**

# APPENDIX A

	2022-2023 Budgeted	2022-2023 YTD	2023-2024 Budgeted	2023-2024 Increase (Decrease)
<b>Revenue Budget</b>				
<b>4100.00 State Event Revenue</b>				
4101.00 Boys "B" Basketball- Aberdeen	148,750.36	152,550.00	160,000.00	11,249.64
4102.00 Basketball "A" Boys- Rapid City	170,000.00	129,175.00	150,000.00	-20,000.00
4103.00 Basketball "AA" Boys- Sioux Falls	100,000.00	128,175.00	170,000.00	70,000.00
4104.00 Girls "B" Basketball- Rapid City	80,000.00	95,060.00	100,000.00	20,000.00
4105.00 Basketball "A" Girls- Brookings	75,000.00	93,800.00	90,000.00	15,000.00
4106.00 Basketball "AA" Girls- Pentagon	75,000.00	64,145.00	75,000.00	0.00
4109.00 Football	205,000.00	253,175.00	245,000.00	40,000.00
4110.00 Gymnastics- Pierre	12,000.00	12,645.00	13,000.00	1,000.00
4111.00 Track and Field- Sioux Falls	176,000.00	202,662.10	200,000.00	24,000.00
4113.00 All-State Chorus & Orchestra- Rapid City	65,000.00	66,735.00	53,000.00	-12,000.00
4114.00 All-State Band- Pierre	8,500.00	9,270.00	9,000.00	500.00
4116.00 Cheer & Dance- Sioux Falls	25,000.00	31,439.00	40,000.00	15,000.00
4118.00 Cross Country- Sioux Falls	25,124.17	36,200.00	40,000.00	14,875.83
4119.00 Soccer- Brandon Valley	25,000.00	24,328.00	30,000.00	5,000.00
4120.00 All-State Jazz Band- Aberdeen	5,000.00	3,290.00	5,000.00	0.00
4122.00 Combined "B" & "A" Wrestling- Sioux Falls	225,000.00	188,755.00	260,000.00	35,000.00
4123.00 Combined Volleyball- Rapid City	185,000.00	249,715.00	156,400.00	-28,600.00
4125.00 Student Council- Rapid City	90,000.00	51,020.00	70,000.00	-20,000.00
4126.00 Softball- Aberdeen	75,000.00	44,055.00	60,000.00	-15,000.00
<b>Total 4100.00 State Event Revenue \$</b>	<b>1,770,374.53</b>	<b>\$ 1,836,194.10</b>	<b>\$ 1,926,400.00</b>	<b>156,025.47</b>
<b>4200.00 Sponsorship Revenue</b>				
4201.00 Televised State Championships	106,000.00	106,000.00	108,000.00	2,000.00
4202.00 Ball Birds	50,000.00	50,000.00	50,000.00	0.00
4203.00 Corporate Program	312,500.00	313,148.65	312,500.00	0.00
4204.00 Televised Sub-State Events	35,000.00	36,622.00	35,000.00	0.00
4205.00 E-Ticketing	-	384.00	-	0.00
4206.00 ALLIANCE HIGHWAY SAFETY	-	-	-	0.00
4207.00 Merchandise Partner	90,000.00	110,642.15	105,000.00	15,000.00
<b>Total 4200.00 Sponsorship Revenue \$</b>	<b>593,500.00</b>	<b>\$ 616,796.80</b>	<b>\$ 610,500.00</b>	<b>17,000.00</b>
<b>4300.00 Sub-State Event Revenue</b>				
4301.00 Girls Basketball Sub-State	75,000.00	99,807.00	82,500.00	7,500.00
4302.00 Boys Basketball Sub-state	130,000.00	125,807.00	130,000.00	0.00
4303.00 Football Sub-State	75,000.00	80,429.80	75,000.00	0.00
4304.00 Wrestling Sub-State	9,500.00	10,776.00	10,000.00	500.00
4305.00 Volleyball Sub-State	70,000.00	74,250.50	70,000.00	0.00
4306.00 Softball Sub-State	20,000.00	2,352.00	2,500.00	-17,500.00
<b>Total 4300.00 Sub-State Event Revenue \$</b>	<b>379,500.00</b>	<b>\$ 393,422.30</b>	<b>\$ 370,000.00</b>	<b>-9,500.00</b>
<b>4400.00 Fee Revenue</b>				
4401.00 Participation Fees	-	-	-	0.00
4402.00 Postage	-	-	-	0.00
4403.00 NF News/Student Press Pass	-	-	-	0.00
4404.00 Sub-State Broadcast Media Fee	-	-	-	0.00
<b>Total 4400.00 Fee Revenue \$</b>	<b>0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>

**4500.00 General Revenue**

4501.00 Music Supplies	150.00	521.00	\$ 350.00	200.00
4503.00 Coaches Clinic	-	-		0.00
4504.00 Membership Dues	-	-		0.00
4505.00 Rule Books/Publications	30,000.00	33,558.00	30,000.00	0.00
4506.00 Registration of Officials	66,000.00	79,350.56	71,000.00	5,000.00
4507.00 Penalties & Fines	8,000.00	5,565.00	8,000.00	0.00
4512.00 Sale of Medals	2,300.00	2,315.55	2,000.00	-300.00
4513.00 Miscellaneous	20,867.00	62,298.35	26,598.53	5,731.53
4516.00 Speech Ad Revenue	-	-	-	0.00
4517.00 Speech Programs/Shirts	500.00	-	-	-500.00
4518.00 Music Program Ad Sales	-	1,000.00	1,000.00	1,000.00
<b>Total 4500.00 General Revenue \$</b>	<b>127,817.00</b>	<b>\$ 184,608.46</b>	<b>\$ 138,948.53</b>	<b>11,131.53</b>

**4600.00 Non-Operating Income Revenue**

4602.00 Interest Income	-		-	0.00
4607.00 Contributions & Donations	-		-	
4611.00 PPP Loan	-		-	
4612.00 Business Grant Round 2	-		-	0.00
<b>Total 4600.00 Non-Operating Income Revenue \$</b>	<b>0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>

**Total Income \$2,871,191.53    \$3,031,021.66    \$ 3,045,848.53    \$ 174,657.00**

**SDHSAA**  
**G&A Expense Budget**  
Blank 2023-2024

	2022-2023 Budgeted	2022-2023 Actual	2023-2024 Budgeted	2023-2024 (Increase) Decrease
<b>G&amp;A Expenses</b>				
<b>5100 Salaries</b>				
5110.00 Regular Salaries	795,188.85	819,408.21	850,196.32	(55,007.47)
5120.00 Temporary Salaries	19,309.37	-	19,309.37	-
<b>Total 5100 Salaries \$</b>	<b>814,498.22 \$</b>	<b>819,408.21 \$</b>	<b>869,505.69 -\$</b>	<b>55,007.47</b>
<b>5200.00 Employee Benefits</b>				
5210.00 Social Security	60,831.95	61,104.74	65,040.02	(4,208.07)
5220.00 South Dakota Retirement Systems	47,711.33	51,054.26	52,170.34	(4,459.01)
<u>5230.00 Hospital Insurance</u>	200,922.60	193,199.10	220,374.68	(19,452.08)
5232.00 Dental Insurance	5,000.00	5,529.60	5,500.00	(500.00)
5233.00 Employer Sponsored Group Life Insurance	378.00	205.12	378.00	-
5240.00 Workmen's Compensation	2,695.00	2,653.00	2,695.00	-
5290.00 Supplemental Medical	4,800.00	-	4,800.00	-
<b>Total 5200.00 Employee Benefits \$</b>	<b>322,338.88 \$</b>	<b>313,745.82 \$</b>	<b>350,958.04 -\$</b>	<b>28,619.16</b>
<b>5300.00 Purchased Services</b>				
5311.00 Legal Costs and Fees/Lobbyist	18,000.00	701.00	18,000.00	-
5312.00 403(b) Retirement Advisor	-	-	-	-
5313.00 Legislative Audit	25,000.00	27,217.50	25,000.00	-
5314.00 Clinicians-Coaches Clinic	5,000.00	5,000.00	5,000.00	-
5316.00 Test Supervisor	200.00	-	200.00	-
5317.00 Appeals Committees	200.00	-	200.00	-
5319.00 Section V Meeting	3,000.00	1,287.35	3,000.00	-
5320.00 11 States Meeting	1,500.00	528.19	1,500.00	-
5321.00 Utilities	7,200.00	7,087.14	7,200.00	-
5323.00 Maintenance & Repairs	8,000.00	19,177.69	8,000.00	-
5324.00 Technology	45,000.00	21,231.19	60,000.00	(15,000.00)
5325.00 Staff In-Service	2,000.00	114.74	2,000.00	-
5326.00 Snow Removal/Lawn Care	1,600.00	3,130.41	2,000.00	(400.00)
5327.00 Midwest Band Clinic	1,500.00	817.99	1,500.00	-
5329.00 NFHS - Music/Speech Meeting	1,200.00	516.08	1,500.00	(300.00)
5330.00 NIAAA Meeting	-	1,341.08	1,000.00	(1,000.00)
5331.00 NF Summer Meeting	27,000.00	22,184.13	27,000.00	-
5332.00 NF Winter Meeting	1,500.00	2,577.29	1,500.00	-
5333.00 NF Legal Meeting	2,000.00	1,084.60	2,000.00	-
5334.00 Staff Travel	40,000.00	47,119.26	40,000.00	-
5335.00 Board of Directors Travel	25,000.00	27,928.83	25,000.00	-
5336.00 Advisory/Ad Hoc Com./Officials	5,000.00	5,442.73	5,000.00	-
5337.00 Dues - Wrestling Association	1,100.00	800.00	1,100.00	-
5338.00 Dues - Basketball Association	5,000.00	4,980.00	5,000.00	-
5339.00 Dues - Volleyball Association	2,300.00	2,280.00	2,300.00	-
5340.00 Telephone	10,400.00	7,629.78	10,400.00	-
5341.00 Postage & Permit Mail	23,000.00	24,371.09	25,000.00	(2,000.00)
5342.00 United Parcel Service	4,000.00	3,082.55	4,000.00	-
5343.00 State Officials Council	13,000.00	13,733.00	13,000.00	-
5344.00 Internet/Cable	2,500.00	1,855.05	2,500.00	-
5345.00 Midwest Official's Summit	1,500.00	953.01	1,500.00	-
5346.00 Dues - Football Association	4,200.00	4,280.00	4,200.00	-
5347.00 Dues - Gymnastics Association	380.00	310.00	380.00	-
5351.00 State Event Directors Reception	1,000.00	-	1,000.00	-
5354.00 NASO Meeting	2,000.00	-	2,000.00	-
5355.00 Media	250.00	-	250.00	-
5356.00 Officials Gifts	1,500.00	-	1,500.00	-
5357.00 State Event Directors/Corp Gift	6,000.00	4,930.69	6,000.00	-
5358.00 FB Rules Meeting	1,500.00	-	1,500.00	-
5359.00 SDIAAA	2,000.00	5,322.40	2,000.00	-
5360.00 Commercial Printing	20,000.00	20,055.10	20,000.00	-
5362.00 Printing - Officials	-	-	-	-
5364.00 NFOA Membership @ \$17.00	20,000.00	20,536.00	20,000.00	-
5365.00 Catastrophic/Liability Ins.	147,784.80	157,534.80	147,784.80	-
5368.00 State Officials Coordinator	13,000.00	8,800.00	13,000.00	-
5369.00 Professional Accounting Services	3,000.00	3,539.54	3,000.00	-
5370.00 Technology Conference	-	1,024.52	1,000.00	(1,000.00)
5371.00 NSDA National Conference	-	-	-	-
5372.00 Professional Cleaning Services	9,360.00	7,875.00	8,500.00	860.00
5390.00 Miscellaneous	30,000.00	67,353.05	30,000.00	-
<b>Total 5300.00 Purchased Services \$</b>	<b>544,674.80 \$</b>	<b>555,732.78 \$</b>	<b>563,514.80 -\$</b>	<b>18,840.00</b>



**5400.00 Supplies & Materials**

5410.00 Office Supplies	6,200.00	7,328.07	6,200.00	-
5411.00 Custodial Supplies	750.00	106.62	300.00	450.00
5412.00 Subscriptions	2,400.00	835.25	1,200.00	1,200.00
5414.00 Rule Books	42,000.00	41,771.12	42,000.00	-
5416.00 Distinguished Service Awards	600.00	780.00	800.00	(200.00)
5417.00 Inventory of Medals	1,200.00	101.00	1,200.00	-
<b>Total 5400.00 Supplies &amp; Materials \$</b>	<b>53,150.00</b>	<b>\$ 50,922.06</b>	<b>\$ 51,700.00</b>	<b>\$ 1,450.00</b>

**5600.00 Other Objects**

5640.00 NF Dues/NF Foundation	2,500.00	2,500.00	2,500.00	-
5647.00 Travel Accident Insurance	1,957.00	950.00	2,000.00	(43.00)
5649.00 D & O Liability Insurance	12,239.70	12,239.70	12,589.00	(349.30)
5650.00 Excess Liability Insurance	4,073.00	4,073.00	4,470.00	(397.00)
5651.00 GenLib/ParticipantLiab/Auto	15,857.00	15,857.00	15,857.00	-
5652.00 Surety Bond	721.00	736.00	736.00	(15.00)
5658.00 Car Liability Insurance	6,376.00	6,376.00	6,716.00	(340.00)
5659.00 Ins. Office and Contents	5,696.93	8,643.00	8,643.00	(2,946.07)
5664.00 General Liability Insurance - Member Schools	21,029.00	21,029.00	21,029.00	-
<b>Total 5600.00 Other Objects \$</b>	<b>70,449.63</b>	<b>\$ 72,403.70</b>	<b>\$ 74,540.00</b>	<b>\$ 4,090.37</b>

**5900.00 Officials Observations**

5910.00 Officials Observation	20,000.00	12,020.00	20,000.00	-
<b>Total 5900.00 Officials Observations \$</b>	<b>20,000.00</b>	<b>\$ 12,020.00</b>	<b>\$ 20,000.00</b>	<b>\$ 0.00</b>

**8500.00 Non Operating Expenses**

8540.00 Capital Expenditures - Equipment	\$ -	-	-	-
<b>Total 8500.00 Non-Operating Expenses \$</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**Total G&A Expenses \$ 1,825,111.53 \$ 1,824,232.57 \$ 1,930,218.53 \$ (105,107.00)**

**SDHSAA**  
**Athletics Expense Budget**  
**Blank 2023-2024**

	2022-2023 Budgeted	2022-2023 Actual	2023-2024 Budgeted	2023-2024 (Increase) Decrease
<b>Athletic Expenses</b>				
<b>6050.00 Basketball "AA" Boys</b>				
6051.00 Officials - Boys "AA" Basketball	9,000.00	15,434.28	9,000.00 \$	0.00
6052.00 Management Fee - Boys "AA" Basketball	10,000.00	10,000.00	10,000.00 \$	0.00
6053.00 Arena Rent/Facilities Fee/Custodial - Boys "AA" Basketball	22,000.00	21,343.55	70,000.00 -\$	48,000.00
6054.00 Team Expenses - Boys "AA" Basketball	-	-	- \$	0.00
6055.00 Tournament Bands - Boys "AA" Basketball	300.00	300.00	450.00 -\$	150.00
6057.00 Awards - Boys "AA" Basketball	2,500.00	2,016.00	2,500.00 \$	0.00
6058.00 Tickets/Passes - Boys "AA" Basketball	5,000.00	5,338.20	12,000.00 -\$	7,000.00
<b>Total 6050.00 Combined "AA" Boys \$</b>	<b>48,800.00 \$</b>	<b>54,432.03 \$</b>	<b>103,950.00 -\$</b>	<b>55,150.00</b>
<b>6110.00 Basketball "AA" Girls</b>				
6111.00 Officials - Girls "AA" Basketball	10,000.00	12,235.13	10,000.00 \$	0.00
6112.00 Management Fee - Girls "AA" Basketball	-	-	- \$	0.00
6113.00 Rent/Custodial/Facility Fees - Girls "AA" Basketball	28,100.00	36,527.53	28,100.00 \$	0.00
6114.00 Team Expenses - Girls "AA" Basketball	-	-	- \$	0.00
6115.00 Tournament Bands - Girls "AA" Basketball	300.00	150.00	450.00 -\$	150.00
6117.00 Awards - Girls "AA" Basketball	2,500.00	2,016.00	2,500.00 \$	0.00
6118.00 Tickets/Passes - Girls "AA" Basketball	5,000.00	756.16	5,000.00 \$	0.00
<b>Total 5970.00 Girls "AA" Basketball \$</b>	<b>45,900.00 \$</b>	<b>51,684.82 \$</b>	<b>46,050.00 -\$</b>	<b>150.00</b>
<b>6030.00 Basketball "A" Boys</b>				
6031.00 Officials - Boys "A" Basketball	10,500.00	12,753.90	10,500.00	-
6032.00 Management Fee - Boys "A" Basketball	10,000.00	10,000.00	10,000.00	-
6033.00 Arena Rent, Facilities Fee & Custodial - Boys "A" Basketball	75,000.00	77,396.66	23,000.00	52,000.00
6034.00 Team Expenses - Boys "A" Basketball	-	-	-	-
6035.00 Tournament Bands - Boys "A" Basketball	300.00	450.00	450.00	(150.00)
6037.00 Awards - Boys "A" Basketball	2,500.00	2,016.00	2,500.00	-
6038.00 Tickets - Boys "A" Basketball	13,000.00	9,760.00	7,200.00	5,800.00
<b>Total 5980.00 Boys "A" Basketball \$</b>	<b>111,300.00 \$</b>	<b>112,376.56 \$</b>	<b>53,650.00 \$</b>	<b>57,650.00</b>
<b>6090.00 Basketball "A" Girls</b>				
6091.00 Officials - Girls "A" Basketball	10,500.00	13,785.42	10,500.00	-
6092.00 Management Fee - Girls "A" Basketball	10,000.00	10,000.00	10,000.00	-
6093.00 Arena Rent, Facilities Fee & Custodial - Girls "A" Basketball	3,000.00	1,500.00	3,000.00	-
6094.00 Team Expenses - Girls "A" Basketball	-	-	-	-
6095.00 Tournament Bands - Girls "A" Basketball	450.00	150.00	450.00	-
6097.00 Awards - Girls "A" Basketball	2,500.00	2,016.00	2,500.00	-
6098.00 Tickets - Girls "A" Basketball	-	275.00	-	-
<b>Total 5980.00 Girls "A" Basketball \$</b>	<b>26,450.00 \$</b>	<b>27,726.42 \$</b>	<b>26,450.00 \$</b>	<b>0.00</b>
<b>5990.00 Combined "A" &amp; "B" Wrestling</b>				
5991.00 Officials - Combined "B" & "A" Wrestling	25,000.00	48,673.03	25,000.00	-
5992.00 Management Fee - Combined "B" & "A" Wrestling	24,500.00	24,500.00	24,500.00	-
5993.00 Floor Removal/5% Gross/Custodial - Combined "B" & "A" Wrestling	25,000.00	28,132.12	70,000.00	(45,000.00)
5994.00 Team Expenses - Combined "B" & "A" Wrestling	-	-	-	-
5995.00 Awards - Combined "B" & "A" Wrestling	4,000.00	4,572.00	4,500.00	(500.00)
5996.00 Tickets/Passes/BoxOffice/Surcharge - Combined "B" & "A" Wrestling	12,000.00	-	10,500.00	1,500.00
5997.00 Track Wrestling - Combined "B" & "A" Wrestling	16,000.00	7,662.90	16,000.00	-
<b>Total 5990.00 Combined "A" &amp; "B" Wrestling \$</b>	<b>106,500.00 \$</b>	<b>113,540.05 \$</b>	<b>150,500.00 -\$</b>	<b>44,000.00</b>
<b>6010.00 Boys' "B" Basketball</b>				
6011.00 Officials - Boys B Basketball	9,500.00	14,822.42	9,500.00	-
6012.00 Management Fee - Boys B Basketball	10,000.00	10,000.00	10,000.00	-
6013.00 Arena Rent / Custodial - Boys B Basketball	4,300.00	5,744.00	4,300.00	-
6014.00 Team Expenses - Boys B Basketball	-	-	-	-
6015.00 Tournament Bands - Boys B Basketball	600.00	-	450.00	150.00
6017.00 Awards - Boys B Basketball	2,500.00	2,016.00	2,500.00	-
6018.00 Tickets/Passes - Boys B Basketball	500.00	354.00	500.00	-
<b>Total 6010.00 Boys' "B" Basketball \$</b>	<b>27,400.00 \$</b>	<b>32,936.42 \$</b>	<b>27,250.00 \$</b>	<b>150.00</b>

## 6070.00 Girls "B" Basketball

6071.00 Officials - Girls B Basketball	8,500.00	11,688.06	8,500.00	-
6072.00 Management Fee - Girls B Basketball	10,000.00	10,000.00	10,000.00	-
6073.00 Arena Rental/Custodial - Girls B Basketball	1,500.00	1,500.00	1,500.00	-
6074.00 Team Expenses - Girls B Basketball	-	-	-	-
6075.00 Tournament Bands - Girls B Basketball	300.00	450.00	450.00	(150.00)
6077.00 Awards - Girls B Basketball	2,500.00	2,016.00	2,500.00	-
6078.00 Tickets/Passes - Girls B Basketball	-	275.00	-	-
<b>Total 6070.00 Girls "B" Basketball \$</b>	<b>22,800.00 \$</b>	<b>25,929.06 \$</b>	<b>22,950.00 -\$</b>	<b>150.00</b>

## 6170.00 Gymnastics

6171.00 Officials - Gymnastics	11,000.00	11,652.58	11,000.00	-
6172.00 Management Fee - Gymnastics	7,750.00	7,750.00	7,750.00	-
6173.00 Arena Rent/Custodial - Gymnastics	1,000.00	1,000.00	16,000.00	(15,000.00)
6174.00 Team Expenses - Gymnastics	-	-	-	-
6177.00 Awards - Gymnastics	2,500.00	1,674.40	2,500.00	-
6178.00 Tickets - Gymnastics	-	-	-	-
<b>Total 6170.00 Gymnastics \$</b>	<b>22,250.00 \$</b>	<b>22,076.98 \$</b>	<b>37,250.00 -\$</b>	<b>15,000.00</b>

## 6200.00 Track & Field

6201.00 Officials/Announcers - Track & Field	12,000.00	12,298.72	12,000.00	-
6202.00 Management Fee/Computer Person - Track & Field	21,100.00	26,815.34	21,100.00	-
6204.00 Team Expenses - Track & Field	-	-	-	-
6206.00 Supplies/Film/Ammo/Finish Lynk - Track & Field	1,500.00	6,934.62	1,500.00	-
6207.00 Awards - Track & Field	13,000.00	10,802.10	13,000.00	-
6208.00 Tickets - Track & Field	-	-	-	-
<b>Total 6200.00 Track &amp; Field \$</b>	<b>47,600.00 \$</b>	<b>56,850.78 \$</b>	<b>47,600.00 \$</b>	<b>0.00</b>

## 6220.00 Golf

6221.00 Officials - Golf	1,200.00	2,904.00	1,200.00	-
6222.00 Management Fee - Golf	4,050.00	4,050.00	4,050.00	-
6223.00 Greens Fees/Cart Rental - Golf	10,800.00	27,000.00	27,000.00	(16,200.00)
6226.00 Supplies - Golf	5,000.00	2,400.00	5,000.00	-
6227.00 Awards - Golf	5,500.00	4,300.50	5,500.00	-
<b>Total 6220.00 Golf \$</b>	<b>26,550.00 \$</b>	<b>40,654.50 \$</b>	<b>42,750.00 -\$</b>	<b>16,200.00</b>

## 6240.00 Tennis

6241.00 Officials - Tennis	6,600.00	5,600.00	2,800.00	3,800.00
6242.00 Management Fee - Tennis	8,000.00	8,000.00	8,000.00	-
6243.00 Indoor Court Rental - Tennis	4,800.00	6,730.00	4,800.00	-
6247.00 Awards - Tennis	1,800.00	2,516.40	1,800.00	-
<b>Total 6240.00 Tennis \$</b>	<b>21,200.00 \$</b>	<b>22,846.40 \$</b>	<b>17,400.00 \$</b>	<b>3,800.00</b>

## 6260.00 Cross Country

6261.00 Officials-XC	600.00	354.00	600.00	-
6262.00 Management Fee - XC	27,000.00	18,000.00	27,000.00	-
6263.00 Rental of Course - XC	400.00	400.00	400.00	-
6265.00 Computer Scoring - XC	3,500.00	3,200.00	3,500.00	-
6266.00 Supplies - XC	500.00	674.85	500.00	-
6267.00 Awards - XC	5,500.00	4,138.20	5,500.00	-
<b>Total 6260.00 Cross Country \$</b>	<b>37,500.00 \$</b>	<b>26,767.05 \$</b>	<b>37,500.00 \$</b>	<b>0.00</b>

## 6280.00 Football Championships

6281.00 Officials - Football	19,000.00	18,729.56	19,000.00	-
6283.00 Rent of Dome - Football	50,000.00	50,000.00	50,000.00	-
6284.00 Team Expenses - Football	-	-	-	-
6285.00 Tournament Bands - Football	-	150.00	150.00	(150.00)
6287.00 Awards/Dist Champions - Football	3,500.00	3,452.40	3,500.00	-
6288.00 Tickets/Passes - Football	1,000.00	-	1,000.00	-
6290.00 Sub-State Losses	7,000.00	-	7,000.00	-
<b>Total 6280.00 Football Championships \$</b>	<b>80,500.00 \$</b>	<b>72,331.96 \$</b>	<b>80,650.00 -\$</b>	<b>150.00</b>

## 6340.00 Combined B/A/AA Volleyball

6341.00 Officials - Combined B/A/AA Volleyball	30,000.00	35,294.03	30,000.00	-
6342.00 Management Fee - Combined B/A/AA Volleyball	12,250.00	7,562.97	12,250.00	-
6343.00 Arena Rent/Custodial Fee - Combined B/A/AA Volleyball	45,000.00	92,705.36	32,000.00	13,000.00
6344.00 Team Expenses - Combined B/A/AA	-	-	-	-
6345.00 Tournament Bands - Combined B/A/AA	150.00	-	-	150.00
6346.00 Supplies - Combined B/A/AA	-	266.25	-	-
6347.00 Awards - Combined B/A/AA Volleyball	6,000.00	5,550.00	5,500.00	500.00
6348.00 Tickets/Passes - Combined B/A/AA Volleyball	9,000.00	13,105.31	9,000.00	-
<b>Total 6340.00 Combined B/A/AA Volleyball \$</b>	<b>102,400.00 \$</b>	<b>154,483.92 \$</b>	<b>88,750.00 \$</b>	<b>13,650.00</b>

**6370.00 Cheer & Dance**

6371.00 Judges - Cheer & Dance	6,500.00	5,774.94	6,500.00	-
6372.00 Management Fee - Cheer & Dance	4,750.00	4,750.00	4,750.00	-
6373.00 Rent/Custodial - Cheer & Dance	1,000.00	1,000.00	10,000.00	(9,000.00)
6374.00 Team Expenses - Cheer & Dance	-	-	-	-
6377.00 Awards - Cheer & Dance	3,500.00	2,967.00	3,500.00	-
6378.00 Tickets - Cheer & Dance	300.00	-	-	300.00

<b>Total 6370.00 Cheer &amp; Dance \$</b>	<b>16,050.00</b>	<b>\$ 14,491.94</b>	<b>\$ 24,750.00</b>	<b>-\$ 8,700.00</b>
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**6380.00 Soccer**

6381.00 Officials - Soccer	5,000.00	4,606.94	5,000.00	-
6382.00 Management Fee - Soccer	2,000.00	2,000.00	2,000.00	-
6383.00 Custodial Fee - Soccer	500.00	500.00	500.00	-
6384.00 Team Expenses - Soccer	-	-	-	-
6387.00 Awards - Soccer	1,600.00	1,636.00	1,600.00	-
6388.00 Tickets - Soccer	250.00	-	-	250.00

<b>Total 6380.00 Soccer \$</b>	<b>9,350.00</b>	<b>\$ 8,742.94</b>	<b>\$ 9,100.00</b>	<b>\$ 250.00</b>
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**6390.00 Softball**

6391.00 Officials - Softball	15,000.00	9,572.42	15,000.00	0.00
6392.00 Management Fee - Softball	12,250.00	12,250.00	12,250.00	0.00
6393.00 Custodial Fee - Softball	1,500.00	3,000.00	1,500.00	0.00
6394.00 Team Expenses - Softball	-	\$	0.00	0.00
6397.00 Awards - Softball	5,500.00	6,021.00	6,000.00	500.00
6398.00 Tickets - Softball	250.00	\$	250.00	0.00

<b>Total 6390.00 Softball</b>	<b>34,500.00</b>	<b>\$ 30,843.42</b>	<b>\$ 35,000.00</b>	<b>-\$ 500.00</b>
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<b>Total Athletics Expenses \$</b>	<b>787,050.00</b>	<b>\$ 868,715.25</b>	<b>\$ 851,550.00</b>	<b>\$ (64,500.00)</b>
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**SDHSAA**  
**Fine Arts Expense Budget**  
Blank 2023-2024

	2022-2023 Budgeted	2022-2023 Actual	2023-2024 Budgeted	2023-2024 (Increase) Decrease
<b>6400.00 Student Council</b>				
6401.00 SDSCA Executive Director Stipend	1,500.00	1,500.00	1,500.00	-
6402.00 Convention Meals	35,000.00	39,039.00	40,000.00	(5,000.00)
6403.00 Convention Room Rental	11,000.00	12,036.50	11,000.00	-
6404.00 Convention Guest Speaker	10,000.00	11,375.00	11,000.00	(1,000.00)
6405.00 Convention Shirts	-	-		-
6406.00 Convention DJ (HS)	6,000.00	7,675.00	8,000.00	(2,000.00)
6407.00 Convention DJ (MS)	1,200.00	1,290.00	1,300.00	(100.00)
6409.00 NFHS Transportation (Airfare)	4,000.00	4,176.28	4,000.00	-
6410.00 NFHS Adult Rooms (3 nights)	400.00	286.28	400.00	-
6411.00 NASC Transportation (Mileage)	550.00	-	550.00	-
6412.00 NASC Lodging	600.00	-	600.00	-
6413.00 NASC Meals	350.00	-	350.00	-
6414.00 NASSCED Transportation (airfare)	700.00	876.79	800.00	(100.00)
6415.00 NASSCED Lodging	600.00	805.88	800.00	(200.00)
6416.00 NASSCED Meals	200.00	83.83	200.00	-
6417.00 NDSCC Transportation (airfare)	-	-	REMOVE	
6418.00 NDSCC Lodging	-	-	REMOVE	
6419.00 NDSCC Meals	-	-	REMOVE	
6420.00 SDSCA Board Travel	1,500.00	-	1,500.00	-
6421.00 Awards	700.00	1,150.92	1,000.00	(300.00)
6422.00 NASSCED Registration Fee	300.00	295.00	300.00	-
6423.00 Middle School Convention Expenses	-	-	1,000.00	(1,000.00) ADD
<b>Total 6400.00 Student Council \$</b>	<b>74,600.00 \$</b>	<b>80,590.48 \$</b>	<b>84,300.00 -\$</b>	<b>9,700.00</b>
<b>6450.00 Oral Interp</b>				
6451.00 Judges - Oral Interp	11,000.00	14,261.26	12,000.00	(1,000.00)
6452.00 Management Fee - Oral Interp	575.00	575.00	575.00	-
6457.00 Awards - Oral Interp	3,000.00	2,878.75	3,000.00	-
6459.00 Programs - Oral Interp	1,500.00	-	-	1,500.00
<b>Total 6450.00 Oral Interp \$</b>	<b>16,075.00 \$</b>	<b>17,715.01 \$</b>	<b>15,575.00 \$</b>	<b>500.00</b>
<b>6470.00 One Act Play</b>				
6471.00 Judges - One Act Play	9,000.00	11,179.68	11,000.00	(2,000.00)
6472.00 Management Fee - One Act Play	2,175.00	2,574.00	2,175.00	-
6477.00 Awards - One Act Play	3,200.00	3,393.00	3,400.00	(200.00)
6479.00 Programs - One Act Play	2,000.00	-	-	2,000.00
<b>Total 6470.00 One Act Play \$</b>	<b>16,375.00 \$</b>	<b>17,146.68 \$</b>	<b>16,575.00 -\$</b>	<b>200.00</b>
<b>6500.00 Debate</b>				
6501.00 Judges - Debate	10,000.00	14,086.30	10,000.00	-
6502.00 Management Fee - Debate	575.00	575.00	575.00	-
6507.00 Debate Awards - Debate	2,100.00	1,796.60	2,100.00	-
6508.00 NFHS Speech Award - Debate	80.00	-	80.00	-
6510.00 Computer (Joy of Tournaments) - Debate	200.00	114.40	200.00	-
6511.00 Computer Operator - Debate	200.00	200.00	200.00	-
6512.00 Extemp Draw Facilitator - Debate	50.00	50.00	50.00	-
<b>Total 6500.00 Debate \$</b>	<b>13,205.00 \$</b>	<b>16,824.30 \$</b>	<b>13,205.00 \$</b>	<b>0.00</b>

**6540.00 All-State Jazz Band/Show Choir**

6541.00 Guest Conductors - ASJB/SC	11,000.00	14,563.16	14,000.00	(3,000.00)
6542.00 Rent/Custodial - ASJB/SC	-	1,569.01	-	-
6543.00 Chairman/Site Expense - ASJB/SC	800.00	800.00	800.00	-
6544.00 Audition Expenses - ASJB/SC	2,000.00	2,000.00	2,000.00	-
6546.00 Music - ASJB/SC	800.00	988.41	800.00	-
6547.00 Awards - ASJB/SC	250.00	669.93	300.00	(50.00)
6549.00 Faculty Performance Session - ASJB	350.00	200.00	350.00	-
6550.00 Programs - ASJB/SC	1,100.00	-	-	1,100.00
<b>Total 6540.00 All-State Jazz Band \$</b>	<b>16,300.00</b>	<b>\$ 20,790.51</b>	<b>\$ 18,250.00</b>	<b>-\$ 1,950.00</b>

**6610.00 All-State Chorus & Orchestra**

6611.00 Guest Conductors - All-State Chorus & Orchestra	7,000.00	7,735.73	8,000.00	(1,000.00)
6612.00 Arena Rent/Custodial - All-State Chorus & Orchestra	25,000.00	26,334.00	16,000.00	9,000.00
6613.00 Chairman/Site Expense - All-State Chorus & Orchestra	1,875.00	1,400.00	1,875.00	-
6614.00 Audition Expense - All-State Chorus & Orchestra	10,000.00	8,801.37	10,000.00	-
6615.00 Piano - All-State Chorus & Orchestra	3,000.00	3,660.00	2,000.00	1,000.00
6616.00 Music - All-State Chorus & Orchestra	3,500.00	7,424.97	3,500.00	-
6617.00 Awards - All-State Chorus & Orchestra	1,800.00	1,583.00	1,800.00	-
6618.00 Tickets/Passes/Box Office - All-State Chorus & Orchestra	4,000.00	2,419.81	4,000.00	-
6620.00 Programs - All-State Chorus & Orchestra	5,000.00	500.00	-	5,000.00
6621.00 Sound System - All-State Chorus & Orchestra	6,000.00	5,905.00	6,000.00	-
<b>Total 6610.00 All-State Chorus &amp; Orchestra \$</b>	<b>67,175.00</b>	<b>\$ 65,763.88</b>	<b>\$ 53,175.00</b>	<b>\$ 14,000.00</b>

**6630.00 All-State Band**

6631.00 Guest Conductor - All-State Band	5,000.00	6,306.26	7,000.00	(2,000.00)
6632.00 Arena Rent/Custodial - All-State Band	1,000.00	-	1,000.00	-
6633.00 Chairman - All-State Band	400.00	1,450.00	400.00	-
6634.00 Audition Expense - All-State Band	25,000.00	22,098.64	25,000.00	-
6636.00 Music - All-State Band	1,500.00	709.94	1,500.00	-
6637.00 Awards - All-State Band	300.00	965.20	500.00	(200.00)
6640.00 Printing - All-State Band	1,000.00	-	-	1,000.00
<b>Total 6630.00 All-State Band \$</b>	<b>34,200.00</b>	<b>\$ 31,530.04</b>	<b>\$ 35,400.00</b>	<b>-\$ 1,200.00</b>

**6650.00 Music Miscellaneous**

6653.00 SDMEA Convention	-	-	REMOVE	
<b>Total 6650.00 Music Miscellaneous \$</b>	<b>0.00</b>	<b>\$ 0.00</b>	<b>REMOVE \$</b>	<b>0.00</b>

**6670.00 Journalism**

6673.00 Journalism Convention	3,000.00	1,876.27	3,000.00	-
6674.00 Journalism Adjudicator	1,500.00	1,344.53	1,500.00	-
6675.00 Journalism Postage	200.00	-	200.00	-
6677.00 Journalism Awards	600.00	1,222.00	800.00	(200.00)
<b>Total 6670.00 Journalism \$</b>	<b>5,300.00</b>	<b>\$ 4,442.80</b>	<b>\$ 5,500.00</b>	<b>-\$ 200.00</b>

**6680.00 Visual Arts**

6681.00 Judges - Visual Arts	7,000.00	8,834.75	8,000.00	(1,000.00)
6683.00 Rent/Repair - Visual Arts	6,000.00	6,506.50	10,000.00	(4,000.00)
6685.00 Gallery Reception - Visual Arts	1,200.00	29.79	1,200.00	-
6687.00 Awards - Visual Arts	1,600.00	1,338.01	1,400.00	200.00
6688.00 Awards - State Advisory Help	0.00	0.00	1,500.00	(1,500.00)
<b>Total 6680.00 Visual Arts \$</b>	<b>15,800.00</b>	<b>\$ 16,709.05</b>	<b>\$ 22,100.00</b>	<b>-\$ 6,300.00</b>

**Total Fine Arts Expenses \$ 259,030.00 \$ 271,512.75 \$ 264,080.00 \$ (5,050.00)**

FY24 Revenue	\$	3,045,848.53
FY24 Expenses	\$	3,045,848.53
Surplus/Defecit	\$	0.00

FY23 Revenue	\$	3,031,021.66
FY23 Expenses	\$	2,964,460.57
Surplus/Defecit	\$	66,561.09