



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
REGULAR MEETING OF THE BOARD OF DIRECTORS
SDHSAA OFFICE BUILDING**

June 10, 2021

8:30 AM CT

Pierre, South Dakota

The Board of Directors held a regular meeting on June 10, 2021, at the SDHSAA Office Building in Pierre, South Dakota with members present as follows:

Craig Cassens

Randy Soma

Dr. Jerry Rasmussen

Mark Murphy

Tom Culver

Barry Mann

Marty Weismantel

Board Member Michael Talley participated via Zoom.

Staff members present included Dr. Dan Swartos, Jo Auch, Dr. John Krogstrand, Brooks Bowman, and Ryan Mikkelsen.

The meeting was called to order by Chairman Craig Cassens at 8:34 A.M., followed by the pledge of allegiance.

Item #1-Approval of Agenda

Motion by Marty Weismantel second by Randy Soma, to approve the agenda as presented.

Motion carried 8-0.

Item #2- Public Forum

Chairman Cassens reviewed the SDHSAA Public Forum protocol. No individuals participated in the public forum.

Item #3- Approval of the minutes from the Regular Meeting held April 20, 2021.

Motion by Dr. Jerry Rasmussen, second by Tom Culver, to approve the minutes as presented.

Motion carried 8-0.

Item #4- Approval of Finance Reports

SDHSAA Executive Director Dr. Dan Swartos and SDHSAA Finance Director Ryan Mikkelsen reported on the income statements and balance sheets for April and May of 2021 and the cash flow report. Ryan Mikkelsen presented the report from Reinke Gray.

Motion by Randy Soma, second by Marty Weismantel, to approve the Finance Reports as presented.

Motion Carried 8-0.

Item #5- Consent Agenda

The consent agenda contained the following items:

- A. Vouchers for April 2021 in the amount of \$201,135.83 and May of 2021 in the amount of \$227,970.60.
- B. Approval of NFHS rule book publications for 2021-22 as written with the exemptions **as found in Appendix A** of the minutes.
- C. Approve out of state travel requests.
- D. Appoint Executive Director Dan Swartos as treasurer for FY22 and set the face dollar amount of the surety bond at \$2,000,000.
- E. Approve Distinguished Service awards for 2021-22 to Craig Cassens, Dr. Jerry Rasmussen, Dr. James Weaver, Dr. John Krogstrand, Marv McCune, Scott Walker, Roger Crow Eagle, Jody Schmidt, Dr. Jeremy Cauwels, Dr. Verle Valentine, Tryg Odney, Dr. Terry Beckler, Mark Smith, and Sandy Neugebauer.
- F. Approve cooperative agreement between Gregory and Burke in Competitive Cheer and Dance.
- G. Approve request from Elkton/Lake Benton to participate in Competitive Cheer and Dance.
- H. Approve cooperative dissolution between Sanborn Central and Woonsocket in Oral Interp.

Motion by Tom Culver, second by Barry Mann, to approve the consent agenda as presented.

Motion carried 8-0.

Item #6- Reports

The board heard reports on the following:

- All-State Orchestra from Brooks Bowman
- All-State Jazz Band from Brooks Bowman
- State Tennis from Jo Auch
- State Track from John Krogstrand, Jo Auch, and Dan Swartos
- State Golf from John Krogstrand, Jo Auch, and Dan Swartos
- Student Council advisory from Brooks Bowman
- Media advisory update from Dan Swartos
- 2020-21 Board Goals update from Dan Swartos
- Foundation report from Dan Swartos- Chairman Cassens appointed Marty Weismantel, Tom Culver, and Mark Murphy to serve on the joint Board distribution committee. Dr. Swartos also serves as an ex officio member of that committee.
- Larry Rohrer from SDPB presented the Board with a year-end report.

Item #7- Receive Finance Advisory Recommendations

Motion by Tom Culver, second by Marty Weismantel, to approve and implement the following SDHSAA Finance Advisory Recommendations:

- **Eliminate all dues and fees as SDHSAA revenue and eliminate team expense reimbursement as expenditure from the SDHSAA budget beginning in FY22 (2021-22 school year)**
- **Set team expense reimbursements at 90% (approximately \$250,000) for FY21 (2020-21 school year)**

Motion Carried 8-0.

Item #8- Conduct First Reading on the FY22 SDHSAA Budget

Motion by Dr. Jerry Rasmussen, Second by Mark Murphy, to approve a first reading of the FY22 Budget as presented. **FY22 proposed budget can be found as Appendix B to these minutes.**

Motion carried 8 -0.

Item #9- Approve district/region/state awards for the 2021-22 school year.

Motion by Marty Weismantel, second by Randy, to approve the 2021-22 district/region/state awards as presented.

Motion carried 8-0.

Item #10- Conduct a 2nd Reading of the sites/venues for the 2024-25 school year and changes to venues for 2022-23 Class A and AA girls basketball and 2024 gymnastics.

Motion by Marty Weismantel, second by Randy Soma, to approve:

- Proposed sites/venues for 2024-25 championship events.
- Changes to either 2023 or 2024 A/AA Girls Basketball, dependent upon renovation schedule at Frost Arena in Brookings
- Venue change for 2024 gymnastics from Rapid City to Pierre

Site/venue listing can be found in Appendix C of these minutes.

Motion carried 8-0.

Chairman Cassens declared the Board in recess at 10:05 AM and out of recess at 10:18 AM

Item #11- Conduct a 2nd reading on proposed changes to the SDHSAA Athletics Handbook

Motion by Dr. Jerry Rasmussen second by Marty Weismantel, to approve a second reading and adoption of proposed changes to the SDHSAA Athletics Handbook for 2021-22.

All adopted changes can be found in Appendix D of these minutes.

Motion carried 8-0.

Item #12- Conduct a first reading on proposed changes to the SDHSAA Fine Arts Handbook

Motion by Tom Culver, second by Marty Weismantel, to approve proposed changes as a first reading.

Motion carried 8-0. Proposed changes can be found on Item 12 of the June 2021 Board Agenda.

Item #13- Approve changes to State Tournament Hosting fees for the 2020-21 school year.

Motion by Randy Soma, second by Dr. Jerry Rasmussen, to allocate surplus funds from the merchandise contract to site host schools as presented for the 2020-21 school year.

Motion carried 8-0.

Item #14- Review/Approve SDHSAA Board Election and Constitutional Amendment Results

Motion by Tom Culver, second by Marty Weismantel, to

- Hold a new election with remaining West-River At Large AD candidates.
- Certify and approve the election of Derek Barrios, Elk Point-Jefferson as Division III Representative
- Hold a runoff election between Eric Denning, Mount Vernon and Jeff Kusters, Frederick Area as Division IV Representative
- Certify and approve the Constitutional Amendment #1 results as 146 Yes, 5 No and adopt the change into the SDHSAA Constitution and By-Laws.

Motion carries 8-0.

Item #15- Approve Contract for Randy Soma as SDHSAA Assistant Executive Director

Motion by Dr. Jerry Rasmussen, second by Barry Mann, to approve the contract for Randy Soma as SDHSAA Assistant Executive Director, effective July 1, 2021.

Motion carried 7-0 with Soma abstaining.

Item #16- Approve contract(s) for Statewide Officials Coordinator

Motion by Tom Culver, second by Mark Murphy, to approve the contract to Justin Ingalls as Statewide Officials Coordinator in the sports of Football and Basketball, effective July 1, 2021.

Motion carried 8-0.

Item #17- Approval of Resolution Recognizing Services Rendered by Dr. John Krostrand as SDHSAA Assistant Executive Director

Motion by Marty Weismantel, second by Randy Soma, to approve the resolution as presented.

Motion carried 8-0.

Item #18- Approval of Resolution Recognizing Services Rendered by Craig Cassens and Dr. Jerry Rasmussen, who are completing their terms on the SDHSAA Board of Directors

Motion by Tom Culver, second by Randy Soma, to approve the resolution as presented.

Motion carried 8-0.

Item #19- Election of Board Chair and Vice-Chair for 2021-22

Marty Weismantel nominated Tom Culver for Chair and moved, with a second by Dr. Jerry Rasmussen, that nominations cease and a unanimous ballot be cast for Tom Culver.

Motion carried 7-0, with Culver abstaining.

Marty Weismantel nominated Mark Murphy for Vice-Chair and moved, with a second by Tom Culver, that nominations cease and a unanimous ballot be cast for Mark Murphy.

Motion carried 7-0, with Murphy abstaining.

Item #20- Board Sharing

Mike Talley thanked John, Jerry, and Craig for their service to the SDHSAA.

Barry Mann thanked John, Jerry, and Craig for their service and thanked the Board and staff for their work this year in keeping activities going.

Mark Murphy thanked John and gave his best wishes to Randy. He also gave best wishes to Craig and Jerry and thanked the staff for their work.

Tom Culver gave thanks and offered best wishes to John and thanked Craig and Randy. He noted communication with schools and how much it is appreciated and noted that he has enjoyed this group to work with.

Marty Weismantel wished luck to John and Jerry on their new adventures and thanked Craig for his service. He also thanked the staff for their work.

Dr. Jerry Rasmussen thanked everyone and noted that he has enjoyed his time on the board.

Randy Soma noted that he enjoyed his time on the Board and that he was looking forward to a new challenge. He thanked John for his work and thanked Jerry and Craig for their service to the Board.

Craig Cassens thanked Jerry and Randy and John and thanked administrators and coaches across the state for their work this year.

Item #21- Executive Session pursuant to SDCL 1-25.2.4

Motion by Dr. Jerry Rasmussen, second by Randy Soma to enter into executive session pursuant to SDCL 1-25-2.4. Motion carried 8-0. Chairman Cassens declared the Board in executive session at 11:50AM.

The Board took a break from executive session for lunch from 12:10-12:25.

Randy Soma did not participate in executive session. Mike Talley left executive session at 12:55 PM.

Chairman Cassens declared the Board out of Executive session at 1:43 PM

Item #22- Approve Staff Contracts for 2021-22

Motion by Marty Weismantel, second by Mark Murphy, to approve staff contracts for 2021-22 as negotiated: Executive Director Dr. Dan Swartos- \$168,123.14, Assistant Executive Director Jo Auch- \$110,228.28, Assistant Executive Director Brooks Bowman- \$95,579.48, Assistant Executive Director Randy Soma- \$99,000.00, Technology Director Aaron Magnuson- \$84,161.24, Finance Director Ryan Mikkelsen- \$61,285.00, Administrative Assistant Barb Haberling- \$23.52/hour, Administrative Assistants Cindy Bresee and Marsha Karst- \$20.78/hour.

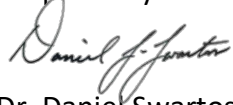
Motion carried 6-0, with Talley absent and Soma abstaining.

Item #16- Adjourn

Motion by Tom Culver to adjourn.

Chairman Cassens declared the meeting adjourned at 1:45 P.M.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Daniel Swartos".

Dr. Daniel Swartos

SDHSAA Executive Director



APPENDIX A

2021-22 NFHS Rulebook Exceptions: SDHSAA

***(PR)- Playing Rule**

***(AR)- Administrative Rule**

Deviations in Playing Rule render the state ineligible for membership on the NFHS Rules Committee for that sport.

Basketball:

- Some varsity play permitted in halves (PR).
- Allow multiple manufacturer's logos/trademarks on visible undergarments with a logo maximum restriction of 2 ¼ x 2 ¼ (PR).
- Allow all sublimated or printed logos around the collar of the undershirt (PR).

Track and Field:

- Distance for girls 100M hurdles (PR)
 - Start to 1st hurdle- 13m
 - Distance between hurdles- 8m
 - Last hurdle to finish- 15m

Volleyball:

- Pre-wrap is not allowed as a headband and/or hair control device. Headbands, if worn, must be black, white, or the predominant color similar to that of the torso of the uniform (excluding the libero) and must be the same for all participants (AR).

Wrestling:

- Allow third person in wrestler's corner during tournaments (must be a student manager)(PR).
- Allow 30 minutes of wrestling as opposed to 5 matches (PR).

SDHSAA- Serving Students Since 1905

Board Chairperson – Mr. Craig Cassens

Assistant Director – Ms. Jo Auch

Assistant Director – Mr. Brooks Bowman

Executive Director – Dr. Daniel Swartos

Assistant Director – Dr. John Krogstrand

Finance Director – Mr. Ryan Mikkelsen

SDHSAA
Revenue Budget
Blank 2021-2022

APPENDIX B

	2020-2021 Budgeted	2020-2021 YTD	2021-2022 Budgeted	2021-2022 Increase (Decrease)
Revenue Budget				
4100.00 State Event Revenue				
4101.00 Boys "B" Basketball- Aberdeen	115,000.00	55,120.00	\$ 100,000.00	-15,000.00
4102.00 Basketball "A" Boys- Rapid City	180,000.00	87,139.00	\$ 150,000.00	-30,000.00
4103.00 Basketball "AA" Boys- Sioux Falls	120,000.00	88,306.92	\$ 150,000.00	30,000.00
4104.00 Girls "B" Basketball- Watertown	61,000.00	59,688.00	\$ 65,000.00	4,000.00
4105.00 Basketball "A" Girls- Brookings	64,000.00	51,207.00	\$ 70,000.00	6,000.00
4106.00 Basketball "AA" Girls- Rapid City	55,000.00	20,234.66	\$ 55,000.00	0.00
4109.00 Football	225,000.00	151,620.00	\$ 200,000.00	-25,000.00
4110.00 Gymnastics- Mitchell	14,500.00	9,186.00	\$ 15,000.00	500.00
4111.00 Track and Field- Sioux Falls	100,000.00	154,000.00	\$ 150,000.00	50,000.00
4112.00 Volleyball "B"	38,000.00	32,162.00	\$ -	-38,000.00
4113.00 All-State Chorus & Orchestra- Rapid City	75,000.00	7,250.00	\$ 65,000.00	-10,000.00
4114.00 All-State Band- Brookings	8,500.00	7,640.00	\$ 8,500.00	0.00
4115.00 Volleyball "AA"	28,000.00	22,364.00	\$ -	-28,000.00
4116.00 Cheer & Dance- Brandon Valley	25,000.00	17,841.50	\$ 29,000.00	4,000.00
4117.00 Volleyball "A"	34,000.00	26,800.00	\$ -	-34,000.00
4118.00 Cross Country- Sioux Falls	21,500.00	20,781.00	\$ 28,000.00	6,500.00
4119.00 Soccer- Sioux Falls	15,000.00	10,288.00	\$ 20,000.00	5,000.00
4120.00 All-State Jazz Band/Show Choir- Brookings	2,000.00	2,335.00	\$ 5,000.00	3,000.00
4122.00 Combined "B" & "A" Wrestling- Sioux Falls	200,000.00	228,491.75	\$ 260,000.00	60,000.00
4123.00 Combined Volleyball	-	-	\$ 145,000.00	145,000.00
4125.00 Student Council	90,000.00	-	\$ 90,000.00	0.00
Total 4100.00 State Event Revenue \$	1,471,500.00	\$ 1,052,454.83	\$ 1,605,500.00	134,000.00
4200.00 Sponsorship Revenue				
4201.00 Televised State Championships	91,500.00	92,000.00	\$ 93,500.00	2,000.00
4202.00 Ball Bids	50,000.00	50,000.00	\$ 50,000.00	0.00
4203.00 Corporate Program	312,500.00	312,500.00	\$ 312,500.00	0.00
4204.00 Televised Sub-State Events	35,000.00	35,000.00	\$ 35,000.00	0.00
4205.00 E-Ticketing	-	-	\$ -	0.00
4206.00 ALLIANCE HIGHWAY SAFETY	20,000.00	-	\$ 20,000.00	0.00
4207.00 Merchandise Partner	75,000.00	75,000.00	\$ 75,000.00	0.00
Total 4200.00 Sponsorship Revenue \$	584,000.00	\$ 564,500.00	\$ 586,000.00	2,000.00
4300.00 Sub-State Event Revenue				
4301.00 Girls Basketball Sub-State	95,000.00	73,871.33	\$ 90,000.00	-5,000.00
4302.00 Boys Basketball Sub-state	135,000.00	93,557.92	\$ 135,000.00	0.00
4303.00 Football Sub-State	80,000.00	53,918.70	\$ 70,000.00	-10,000.00
4304.00 Wrestling Sub-State	10,500.00	7,732.80	\$ 9,500.00	-1,000.00
4305.00 Volleyball Sub-State	70,000.00	44,821.25	\$ 70,000.00	0.00
Total 4300.00 Sub-State Event Revenue \$	390,500.00	\$ 273,902.00	\$ 374,500.00	-16,000.00
4400.00 Fee Revenue				
4401.00 Participation Fees	157,000.00	157,000.00	\$ -	-157,000.00
4402.00 Postage	22,250.00	22,250.00	\$ -	-22,250.00
4403.00 NF News/Student Press Pass	5,580.00	5,580.00	\$ -	-5,580.00
4404.00 Sub-State Broadcast Media Fee	1,000.00	1,000.00	\$ 1,000.00	0.00
Total 4400.00 Fee Revenue \$	185,830.00	\$ 185,830.00	\$ 1,000.00	-184,830.00
4500.00 General Revenue				
4501.00 Music Supplies	150.00	-	\$ 150.00	0.00
4503.00 Coaches Clinic	-	-	\$ -	0.00
4504.00 Membership Dues	10,000.00	10,000.00	\$ -	-10,000.00
4505.00 Rule Books/Publications	25,000.00	29,576.00	\$ 25,000.00	0.00
4506.00 Registration of Officials	66,000.00	6,829.00	\$ 66,000.00	0.00
4507.00 Penalties & Fines	8,000.00	4,835.00	\$ 8,000.00	0.00
4512.00 Sale of Medals	2,300.00	1,062.00	\$ 2,300.00	0.00
4513.00 Miscellaneous	20,000.00	15,272.00	\$ 20,000.00	0.00
4516.00 Speech Ad Revenue	-	\$ -	\$ -	0.00
4517.00 Speech Programs/Shirts	500.00	\$ -	\$ -	-500.00
4523.00 Fine Arts Judge Reimbursement	-	14,700.43	\$ -	0.00
Total 4500.00 General Revenue \$	131,950.00	\$ 82,274.43	\$ 121,450.00	-10,500.00
4600.00 Non-Operating Income Revenue				
4602.00 Interest Income	40.00	\$ -	\$ -	-40.00
4607.00 Contributions & Donations	-	-	\$ -	0.00
4611.00 PPP Loan	-	176,000.00	\$ -	0.00
4612.00 Business Grant Round 2	-	186,946.00	\$ -	0.00
Total 4600.00 Non-Operating Income Revenue \$	40.00	\$ 362,946.00	\$ 0.00	-40.00
Total Income	\$2,763,820.00	\$ 2,521,907.26	\$ 2,688,450.00	-\$ 75,370.00

SDHSAA
G&A Expense Budget
Blank 2021-2022

	2020-2021 Budgeted	2020-2021 Actual	2021-2022 Budgeted	2021-2022 (Increase) Decrease
G&A Expenses				
5100 Salaries				
5110.00 Regular Salaries	765,629.58	746,052.28	752,504.38	13,125.20
5120.00 Temporary Salaries	500.00	500.00	500.00	-
Total 5100 Salaries \$	766,129.58 \$	746,552.28 \$	753,004.38 \$	13,125.20
5200.00 Employee Benefits				
5210.00 Social Security	58,570.66	57,073.00	57,566.59	1,004.08
5220.00 South Dakota Retirement Systems	45,937.77	44,763.14	45,150.26	787.51
5230.00 Hospital Insurance	145,706.48	156,567.60	185,483.00	(39,776.52)
5232.00 Dental Insurance	4,944.00	4,450.00	4,450.00	494.00
5233.00 Employer Sponsored Group Life Insurance	378.00	380.40	378.00	-
5240.00 Workmen's Compensation	2,695.00	2,695.00	2,695.00	-
5290.00 Supplemental Medical	4,800.00	4,800.00	4,800.00	-
Total 5200.00 Employee Benefits \$	263,031.92 \$	270,729.14 \$	300,522.85 -\$	37,490.93
5300.00 Purchased Services				
5311.00 Legal Costs and Fees/Lobbyist	18,000.00	14,765.83	18,000.00	-
5312.00 403(b) Retirement Advisor	-	-	-	-
5313.00 Legislative Audit	25,000.00	24,560.25	25,000.00	-
5314.00 Clinicians-Coaches Clinic	5,000.00	2,500.00	5,000.00	-
5316.00 Test Supervisor	200.00	-	200.00	-
5317.00 Appeals Committees	200.00	200.00	200.00	-
5319.00 Section V Meeting	2,000.00	917.25	3,000.00	(1,000.00)
5320.00 11 States Meeting	1,500.00	437.20	1,500.00	-
5321.00 Utilities	7,200.00	6,138.71	7,200.00	-
5323.00 Maintenance & Repairs	8,000.00	4,907.62	8,000.00	-
5324.00 Technology	12,500.00	7,251.63	27,500.00	(15,000.00)
5325.00 Staff In-Service	500.00	-	500.00	-
5326.00 Snow Removal/Lawn Care	1,600.00	797.92	1,600.00	-
5327.00 NFHS - Debate Topic Meeting	-	-	1,500.00	(1,500.00)
5329.00 NFHS - Music/Speech Meeting	1,200.00	-	1,200.00	-
5331.00 NF Summer Meeting	27,000.00	1,426.00	27,000.00	-
5332.00 NF Winter Meeting	2,500.00	-	2,500.00	-
5333.00 NF Legal Meeting	2,000.00	775.41	2,000.00	-
5334.00 Staff Travel	32,000.00	19,202.27	32,000.00	-
5335.00 Board of Directors Travel	21,000.00	18,916.79	21,000.00	-
5336.00 Advisory/Ad Hoc Com./Officials	15,000.00	3,551.44	5,000.00	10,000.00
5337.00 Dues - Wrestling Association	1,100.00	760.00	1,100.00	-
5338.00 Dues - Basketball Association	5,000.00	4,710.00	5,000.00	-
5339.00 Dues - Volleyball Association	2,300.00	2,350.00	2,300.00	-
5340.00 Telephone	10,400.00	8,073.43	10,400.00	-
5341.00 Postage & Permit Mail	19,000.00	24,088.67	20,000.00	(1,000.00)
5342.00 United Parcel Service	4,000.00	2,477.19	4,000.00	-
5343.00 State Officials Council	13,000.00	12,797.00	13,000.00	-
5344.00 Internet/Cable	2,500.00	1,377.20	2,500.00	-
5345.00 Midwest Official's Summit	1,500.00	-	1,500.00	-
5346.00 Dues - Football Association	4,200.00	3,900.00	4,200.00	-
5347.00 Dues - Gymnastics Association	340.00	380.00	380.00	(40.00)
5351.00 State Event Directors Reception	1,000.00	-	1,000.00	-
5354.00 NASO Meeting	2,000.00	-	2,000.00	-
5355.00 Media	250.00	-	250.00	-
5356.00 Officials Gifts	1,500.00	-	1,500.00	-
5357.00 State Event Directors/Corp Gift	3,500.00	583.94	3,500.00	-
5358.00 FB Rules Meeting	-	-	-	-
5359.00 SD/AAA	2,000.00	4,000.00	2,000.00	-
5360.00 Commercial Printing	15,000.00	13,350.32	15,000.00	-
5362.00 Printing - Officials	-	-	-	-
5364.00 NFOA Membership @ \$17.00	20,000.00	19,584.00	20,000.00	-
5365.00 Catastrophic/Liability Ins.	138,712.00	131,642.00	144,595.00	(5,883.00)
5368.00 State Officials Coordinator	11,000.00	5,398.12	13,000.00	(2,000.00)
5369.00 Professional Accounting Services	3,000.00	4,454.80	3,000.00	-
5370.00 Technology Conference	-	-	-	-
5371.00 NSDA National Conference	0.00	-	-	-
5372.00 Professional Cleaning Services	9,360.00	8,490.00	9,360.00	-
5390.00 Miscellaneous	12,000.00	22,534.17	15,000.00	(3,000.00)
Total 5300.00 Purchased Services \$	465,062.00 \$	377,299.36 \$	484,485.00 -\$	19,423.00

5400.00 Supplies & Materials

5410.00 Office Supplies	6,200.00	4,043.23	6,200.00	-
5411.00 Custodial Supplies	750.00	360.42	750.00	-
5412.00 Subscriptions	2,400.00	893.96	2,400.00	-
5414.00 Rule Books	43,000.00	20,158.33	43,000.00	-
5416.00 Distinguished Service Awards	550.00	628.00	600.00	(50.00)
5417.00 Inventory of Medals	1,200.00	1,583.00	1,200.00	-
Total 5400.00 Supplies & Materials	\$ 54,100.00	\$ 27,666.94	\$ 54,150.00	\$ 50.00

5600.00 Other Objects

5640.00 NF Dues/NF Foundation	2,500.00	2,500.00	2,500.00	-
5647.00 Travel Accident Insurance	1,000.00	1,900.00	1,000.00	-
5649.00 D & O Liability Insurance	10,756.00	10,576.00	10,756.00	-
5650.00 Excess Liability Insurance	3,300.00	3,300.00	3,300.00	-
5651.00 GenLib/ParticipantLiab/Auto	12,840.00	11,545.00	12,840.00	-
5652.00 Surety Bond	700.00	736.00	700.00	-
5658.00 Car Liability Insurance	5,756.00	5,756.00	5,756.00	-
5659.00 Ins. Office and Contents	5,531.00	5,531.00	5,531.00	-
5664.00 General Liability Insurance - Member Schools	16,105.00	14,476.00	16,105.00	-
Total 5600.00 Other Objects	\$ 58,488.00	\$ 56,320.00	\$ 58,488.00	\$ 0.00

5900.00 Officials Observations

5910.00 Officials Observation	6,000.00	6,410.00	6,000.00	-
Total 5900.00 Officials Observations	\$ 6,000.00	\$ 6,410.00	\$ 6,000.00	\$ 0.00

8500.00 Non Operating Expenses

8540.00 Capital Expenditures - Equipment	\$ -	-	-	-
Total 8500.00 Non-Operating Expenses	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Total G&A Expenses \$ 1,612,811.50 \$ 1,484,977.72 \$ 1,656,650.23 \$ (43,838.73)

SDHSAA
Athletics Expense Budget
Blank 2021-2022

	2020-2021 Budgeted	2020-2021 Actual	2021-2022 Budgeted	2021-2022 (Increase) Decrease
Athletic Expenses				
6050.00 Basketball "AA" Boys				
6051.00 Officials - Boys "AA" Basketball	9,000.00	8,196.68	9,000.00 \$	0.00
6052.00 Management Fee - Boys "AA" Basketball	8,500.00	10,750.00	10,750.00 -\$	2,250.00
6053.00 Arena Rent/Facilities Fee/Custodial - Boys "AA" Basketball	15,000.00	13,773.65	70,000.00 -\$	55,000.00
6054.00 Team Expenses - Boys "AA" Basketball	20,000.00	-	- \$	20,000.00
6055.00 Tournament Bands - Boys "AA" Basketball	300.00	-	300.00 \$	0.00
6057.00 Awards - Boys "AA" Basketball	1,300.00	1,927.50	1,300.00 \$	0.00
6058.00 Tickets/Passes - Boys "AA" Basketball	5,000.00	3,636.21	5,000.00 \$	0.00
Total 6050.00 Combined "AA" Boys \$	59,100.00 \$	38,284.04 \$	96,350.00 -\$	37,250.00
6110.00 Basketball "AA" Girls				
6111.00 Officials - Girls "AA" Basketball	9,000.00 \$	11,506.05	10,000.00 -\$	1,000.00
6112.00 Management Fee - Girls "AA" Basketball	-	-	7,750.00 -\$	7,750.00
6113.00 Rent/Custodial/Facility Fees - Girls "AA" Basketball	38,600.00 \$	34,815.00	30,000.00 \$	8,600.00
6114.00 Team Expenses - Girls "AA" Basketball	15,000.00	-	- \$	15,000.00
6115.00 Tournament Bands - Girls "AA" Basketball	300.00	-	300.00 \$	0.00
6117.00 Awards - Girls "AA" Basketball	1,300.00 \$	1,919.50	1,300.00 \$	0.00
6118.00 Tickets/Passes - Girls "AA" Basketball	\$ 0.00	- \$	0.00 \$	0.00
Total 6110.00 Girls "AA" Basketball \$	64,200.00 \$	48,242.55 \$	49,350.00 \$	14,850.00
6030.00 Basketball "A" Boys				
6031.00 Officials - Boys "A" Basketball	10,500.00	6,532.12	10,500.00	-
6032.00 Management Fee - Boys "A" Basketball	8,500.00	10,750.00	10,750.00	(2,250.00)
6033.00 Arena Rent, Facilities Fee & Custodial - Boys "A" Basketball	90,000.00	57,354.08	60,000.00	30,000.00
6034.00 Team Expenses - Boys "A" Basketball	20,000.00	-	-	20,000.00
6035.00 Tournament Bands - Boys "A" Basketball	300.00	-	300.00	-
6037.00 Awards - Boys "A" Basketball	1,600.00	1,919.50	1,600.00	-
6038.00 Tickets - Boys "A" Basketball	7,200.00	-	7,200.00	-
Total 6030.00 Boys "A" Basketball \$	138,100.00 \$	76,555.70 \$	90,350.00 \$	47,750.00
6090.00 Basketball "A" Girls				
6091.00 Officials - Girls "A" Basketball	10,500.00	11,164.69	10,500.00	-
6092.00 Management Fee - Girls "A" Basketball	5,500.00	7,750.00	7,750.00	(2,250.00)
6093.00 Arena Rent, Facilities Fee & Custodial - Girls "A" Basketball	1,500.00	1,500.00	14,500.00	(13,000.00)
6094.00 Team Expenses - Girls "A" Basketball	19,000.00	-	-	19,000.00
6095.00 Tournament Bands - Girls "A" Basketball	300.00	-	300.00	-
6097.00 Awards - Girls "A" Basketball	1,600.00	1,919.50	1,600.00	-
6098.00 Tickets - Girls "A" Basketball	-	-	-	-
Total 6090.00 Girls "A" Basketball \$	38,400.00 \$	22,354.19 \$	34,650.00 \$	3,750.00
5990.00 Combined "A" & "B" Wrestling				
5991.00 Officials - Combined "B" & "A" Wrestling	23,000.00	32,287.58	23,000.00	-
5992.00 Management Fee - Combined "B" & "A" Wrestling	11,000.00	28,500.00	28,500.00	(17,500.00)
5993.00 Floor Removal/5% Gross/Custodial - Combined "B" & "A" Wrestling	54,000.00	24,355.82	60,000.00	(6,000.00)
5994.00 Team Expenses - Combined "B" & "A" Wrestling	12,000.00	-	-	12,000.00
5995.00 Awards - Combined "B" & "A" Wrestling	2,500.00	2,953.00	3,000.00	(500.00)
5996.00 Tickets/Passes/Box Office/Surcharge - Combined "B" & "A" Wrestling	10,000.00	9,109.24	10,000.00	-
5997.00 Track Wrestling - Combined "B" & "A" Wrestling	13,050.00	12,205.50	14,000.00	(950.00)
Total 5990.00 Combined "A" & "B" Wrestling \$	125,550.00 \$	109,411.14 \$	138,500.00 -\$	12,950.00

6010.00 Boys' "B" Basketball

6011.00 Officials - Boys B Basketball	9,500.00	5,819.40	9,500.00	-
6012.00 Management Fee - Boys B Basketball	8,000.00	10,250.00	10,250.00	(2,250.00)
6013.00 Arena Rent / Custodial - Boys B Basketball	4,300.00	4,300.00	4,300.00	-
6014.00 Team Expenses - Boys B Basketball	18,000.00	-	-	18,000.00
6015.00 Tournament Bands - Boys B Basketball	600.00	-	600.00	-
6017.00 Awards - Boys B Basketball	1,500.00	1,845.15	1,500.00	-
6018.00 Tickets/Passes - Boys B Basketball	1,500.00	1,042.06	1,500.00	-
Total 6010.00 Boys' "B" Basketball \$	43,400.00 \$	23,256.61 \$	27,650.00 \$	15,750.00

6070.00 Girls "B" Basketball

6071.00 Officials - Girls B Basketball	8,500.00	9,626.64	8,500.00	-
6072.00 Management Fee - Girls B Basketball	5,500.00	7,750.00	7,750.00	(2,250.00)
6073.00 Arena Rental/Custodial - Girls B Basketball	1,500.00	1,500.00	1,500.00	-
6074.00 Team Expenses - Girls B Basketball	15,000.00	-	-	15,000.00
6075.00 Tournament Bands - Girls B Basketball	300.00	-	300.00	-
6077.00 Awards - Girls B Basketball	1,800.00	1,897.15	1,800.00	-
6078.00 Tickets/Passes - Girls B Basketball	-	-	-	-
Total 6070.00 Girls "B" Basketball \$	32,600.00 \$	20,773.79 \$	19,850.00 \$	12,750.00

6170.00 Gymnastics

6171.00 Officials - Gymnastics	10,500.00	7,876.94	10,500.00	-
6172.00 Management Fee - Gymnastics	4,000.00	7,750.00	7,750.00	(3,750.00)
6173.00 Arena Rent/Custodial - Gymnastics	1,000.00	1,000.00	1,000.00	-
6174.00 Team Expenses - Gymnastics	2,300.00	-	2,300.00	-
6177.00 Awards - Gymnastics	1,500.00	1,437.20	1,500.00	-
6178.00 Tickets - Gymnastics	-	-	-	-
Total 6170.00 Gymnastics \$	19,300.00 \$	18,064.14 \$	23,050.00 -\$	3,750.00

6200.00 Track & Field

6201.00 Officials/Announcers - Track & Field	12,000.00	10,230.96	10,000.00	2,000.00
6202.00 Management Fee/Computer Person - Track & Field	6,100.00	25,875.00	21,100.00	(15,000.00)
6204.00 Team Expenses - Track & Field	36,000.00	-	-	36,000.00
6206.00 Supplies/Film/Ammo/Finish Lynk - Track & Field	7,500.00	10,216.00	1,500.00	6,000.00
6207.00 Awards - Track & Field	8,500.00	8,500.00	9,000.00	(500.00)
6208.00 Tickets - Track & Field	-	-	-	-
Total 6200.00 Track & Field \$	70,100.00 \$	54,821.96 \$	41,600.00 \$	28,500.00

6220.00 Golf

6221.00 Officials - Golf	1,200.00	1,200.00	1,200.00	-
6222.00 Management Fee - Golf	1,800.00	6,300.00	6,300.00	(4,500.00)
6223.00 Greens Fees/Car Rental - Golf	10,800.00	10,800.00	10,800.00	-
6226.00 Supplies - Golf	1,500.00	1,783.00	1,500.00	-
6227.00 Awards - Golf	4,200.00	1,136.40	4,200.00	-
Total 6220.00 Golf \$	19,500.00 \$	21,219.40 \$	24,000.00 -\$	4,500.00

6240.00 Tennis

6241.00 Officials - Tennis	6,600.00	5,600.00	6,600.00	-
6242.00 Management Fee - Tennis	3,000.00	5,000.00	5,000.00	(2,000.00)
6243.00 Indoor Court Rental - Tennis	1,500.00	4,800.00	4,800.00	(3,300.00)
6247.00 Awards - Tennis	1,600.00	1,161.40	1,600.00	-
Total 6240.00 Tennis \$	12,700.00 \$	16,561.40 \$	18,000.00 -\$	5,300.00

6260.00 Cross Country

6261.00 Officials-XC	500.00	412.44	500.00	-
6262.00 Management Fee - XC	3,000.00	18,000.00	18,000.00	(15,000.00)
6263.00 Rental of Course - XC	400.00	400.00	400.00	-
6265.00 Computer Scoring - XC	3,000.00	4,190.80	3,000.00	-
6266.00 Supplies - XC	500.00	413.68	500.00	-
6267.00 Awards - XC	3,800.00	3,475.60	3,800.00	-
Total 6260.00 Cross Country \$	11,200.00 \$	26,892.52 \$	26,200.00 -\$	15,000.00

6280.00 Football Championships

6281.00 Officials - Football	12,000.00	17,528.16	12,000.00	-
6283.00 Rent of Dome - Football	50,000.00	50,000.00	50,000.00	-
6284.00 Team Expenses - Football	7,700.00	-	-	7,700.00
6285.00 Tournament Bands - Football	500.00	-	-	500.00
6287.00 Awards/Dist Champions - Football	2,800.00	2,836.20	2,800.00	-
6288.00 Tickets/Passes - Football	1,700.00	-	1,700.00	-
6290.00 Sub-State Losses	3,000.00	-	3,000.00	-

Total 6280.00 Football Championships \$ 77,700.00 \$ 70,364.36 \$ 69,500.00 \$ 8,200.00

6340.00 Combined B/A/AA Volleyball

6341.00 Officials - Combined B/A/AA Volleyball	-	-	23,500.00	(23,500.00)
6342.00 Management Fee - Combined B/A/AA Volleyball	-	-	13,750.00	(13,750.00)
6343.00 Arena Rent/Custodial Fee - Combined B/A/AA Volleyball	-	-	45,000.00	(45,000.00)
6344.00 Team Expenses - Combined B/A/AA	-	-	-	-
6345.00 Tournament Bands - Combined B/A/AA	-	-	150.00	(150.00)
6347.00 Awards - Combined B/A/AA Volleyball	-	-	4,800.00	(4,800.00)
6348.00 Tickets/Passes - Combined B/A/AA Volleyball	-	-	7,000.00	(7,000.00)

Total 6340.00 Combined B/A/AA Volleyball \$ 0.00 \$ 0.00 \$ 94,200.00 - \$ 94,200.00

6300.00 Volleyball "B"

6301.00 Officials - Volleyball "B"	9,500.00	8,990.08	- \$	9,500.00
6302.00 Management Fee - Volleyball "B"	3,000.00	4,250.00	\$	3,000.00
6303.00 Arena Rent/Custodial Fee - Volleyball "B"	500.00	1,500.00	- \$	500.00
6304.00 Team Expenses - Volleyball "B"	17,000.00	-	- \$	17,000.00
6305.00 Tournament Bands - Volleyball "B"	300.00	-	- \$	300.00
6307.00 Awards - Volleyball "B"	1,600.00	1,627.00	- \$	1,600.00
6308.00 Tickets/Passes - Volleyball "B"	-	-	- \$	0.00

Total 6300.00 Volleyball "B" \$ 31,900.00 \$ 16,367.08 \$ 0.00 \$ 31,900.00

6320.00 Volleyball "A"

6321.00 Officials - Volleyball "A"	9,500.00	9,592.09	- \$	9,500.00
6322.00 Management Fee - Volleyball "A"	3,000.00	4,250.00	- \$	3,000.00
6323.00 Arena Rent/Custodial Fee - Volleyball "A"	500.00	1,500.00	- \$	500.00
6324.00 Team Expenses - Volleyball "A"	18,000.00	-	- \$	18,000.00
6325.00 Tournament Bands - Volleyball "A"	300.00	-	- \$	300.00
6327.00 Awards - Volleyball "A"	1,600.00	1,626.00	- \$	1,600.00
6328.00 Tickets/Passes - Volleyball "A"	-	-	- \$	0.00

Total 6320.00 Volleyball "A" \$ 32,900.00 \$ 16,968.09 \$ 0.00 \$ 32,900.00

6350.00 Volleyball "AA"

6351.00 Officials - Volleyball "AA"	9,500.00	8,712.52	- \$	9,500.00
6352.00 Management Fee - Volleyball "AA"	3,000.00	4,250.00	- \$	3,000.00
6353.00 Arena Rent/Custodial Fee - Volleyball "AA"	5,720.00	5,720.00	- \$	5,720.00
6354.00 Team Expenses - Volleyball "AA"	15,000.00	-	- \$	15,000.00
6355.00 Tournament Bands - Volleyball "AA"	300.00	-	- \$	300.00
6357.00 Awards - Volleyball "AA"	1,600.00	1,626.00	\$	1,600.00
6358.00 Tickets/Passes - Volleyball "AA"	300.00	-	- \$	300.00

Total 6350.00 Volleyball "AA" \$ 35,420.00 \$ 20,308.52 \$ 0.00 \$ 35,420.00

6370.00 Cheer & Dance

6371.00 Judges - Cheer & Dance	5,000.00	6,873.32	5,000.00	-
6372.00 Management Fee - Cheer & Dance	2,000.00	5,750.00	5,750.00	(3,750.00)
6373.00 Rent/Custodial - Cheer & Dance	1,000.00	7,171.07	1,000.00	-
6374.00 Team Expenses - Cheer & Dance	12,000.00	-	-	12,000.00
6377.00 Awards - Cheer & Dance	2,600.00	2,645.20	2,600.00	-
6378.00 Tickets - Cheer & Dance	-	1,053.93	300.00	(300.00)

Total 6370.00 Cheer & Dance \$ 22,600.00 \$ 23,493.52 \$ 14,650.00 \$ 7,950.00

6380.00 Soccer

6381.00 Officials - Soccer	4,000.00	5,357.84	4,000.00	-
6382.00 Management Fee - Soccer	1,500.00	2,250.00	2,250.00	(750.00)
6383.00 Custodial Fee - Soccer	500.00	500.00	500.00	-
6384.00 Team Expenses - Soccer	5,150.00	-	-	5,150.00
6387.00 Awards - Soccer	1,300.00	1,350.00	1,300.00	-
6388.00 Tickets - Soccer	250.00	-	250.00	-

Total 6380.00 Soccer \$ 12,700.00 \$ 9,457.84 \$ 8,300.00 \$ 4,400.00

Total Athletics Expenses \$ 847,370.00 \$ 633,396.85 \$ 776,200.00 \$ 71,170.00

SDHSAA
Fine Arts Expense Budget
Blank 2021-2022

	2020-2021 Budgeted	2020-2021 Actual	2021-2022 Budgeted	2021-2022 (Increase) Decrease
6400.00 Student Council				
6401.00 SDSCA Executive Director Stipend	1,500.00	-	1,500.00	-
6402.00 Convention Meals	38,000.00	-	38,000.00	-
6403.00 Convention Room Rental	11,000.00	-	11,000.00	-
6404.00 Convention Guest Speaker	6,000.00	6,319.00	8,000.00	(2,000.00)
6405.00 Convention Shirts	6,500.00	-	-	6,500.00
6406.00 Convention DJ (HS)	4,000.00	1,962.00	4,000.00	-
6407.00 Convention DJ (MS)	1,000.00	-	1,000.00	-
6409.00 NFHS Transportation (Airfare)	0.00	-	-	-
6410.00 NFHS Adult Rooms (3 nights)	0.00	-	-	-
6411.00 NASC Transportation (Mileage)	0.00	-	550.00	(550.00)
6412.00 NASC Lodging	0.00	-	600.00	(600.00)
6413.00 NASC Meals	0.00	-	350.00	(350.00)
6414.00 NASSCED Transportation (airfare)	-	-	500.00	(500.00)
6415.00 NASSCED Lodging	-	-	1,000.00	(1,000.00)
6416.00 NASSCED Meals	0.00	-	350.00	(350.00)
6417.00 NDSCC Transportation (airfare)	0.00	-	-	-
6418.00 NDSCC Lodging	0.00	-	-	-
6419.00 NDSCC Meals	0.00	-	-	-
6420.00 SDSCA Board Travel	0.00	-	1,500.00	(1,500.00)
6421.00 Awards	400.00	324.00	400.00	-
6422.00 NASSCED Registration Fee	-	-	500.00	(500.00)
Total 6400.00 Student Council \$	68,400.00 \$	8,605.00 \$	69,250.00 -\$	850.00
6450.00 Oral Interp				
6451.00 Judges - Oral Interp	10,000.00	17,955.00	10,000.00	-
6452.00 Management Fee - Oral Interp	200.00	-	575.00	(375.00)
6457.00 Awards - Oral Interp	3,000.00	3,880.00	3,000.00	-
6459.00 Programs - Oral Interp	1,500.00	-	1,500.00	-
Total 6450.00 Oral Interp \$	14,700.00 \$	21,835.00 \$	15,075.00 -\$	375.00
6470.00 One Act Play				
6471.00 Judges - One Act Play	9,000.00	7,014.96	9,000.00	-
6472.00 Management Fee - One Act Play	1,800.00	4,203.00	2,175.00	(375.00)
6477.00 Awards - One Act Play	3,200.00	4,844.00	3,200.00	-
6479.00 Programs - One Act Play	1,500.00	-	1,500.00	-
Total 6470.00 One Act Play \$	15,500.00 \$	16,061.96 \$	15,875.00 -\$	375.00
6500.00 Debate				
6501.00 Judges - Debate	14,000.00	4,305.95	14,000.00	-
6502.00 Management Fee - Debate	200.00	200.00	575.00	(375.00)
6507.00 Debate Awards - Debate	2,300.00	1,953.60	2,300.00	-
6508.00 NFHS Speech Award - Debate	80.00	78.50	80.00	-
6510.00 Computer (Joy of Tournaments) - Debate	200.00	-	200.00	-
6511.00 Computer Operator - Debate	200.00	200.00	200.00	-
6512.00 Extemp Draw Facilitator - Debate	50.00	50.00	50.00	-
Total 6500.00 Debate \$	17,030.00 \$	6,788.05 \$	17,405.00 -\$	375.00

6540.00 All-State Jazz Band

6541.00 Guest Conductors - ASJB	8,600.00	5,965.80	8,600.00	-
6542.00 Rent/Custodial - ASJB	300.00	300.00	300.00	-
6543.00 Chairman/Site Expense - ASJB	250.00	400.00	400.00	(150.00)
6544.00 Audition Expenses - ASJB	1,000.00	1,000.00	1,000.00	-
6546.00 Music - ASJB	800.00	348.51	800.00	-
6547.00 Awards - ASJB	250.00	760.00	250.00	-
6549.00 Faculty Performance Session - ASJB	350.00	-	350.00	-
6550.00 Programs - ASJB	1,100.00	732.50	1,100.00	-
Total 6540.00 All-State Jazz Band \$	12,650.00	\$ 9,506.81	\$ 12,800.00	-\$ 150.00

6610.00 All-State Chorus & Orchestra

6611.00 Guest Conductors - All-State Chorus & Orchestra	6,000.00	1,576.00	6,000.00	-
6612.00 Arena Rent/Custodial - All-State Chorus & Orchestra	30,000.00	6,896.93	25,000.00	5,000.00
6613.00 Chairman/Site Expense - All-State Chorus & Orchestra	1,500.00	400.00	1,875.00	(375.00)
6614.00 Audition Expense - All-State Chorus & Orchestra	10,000.00	4,000.00	4,000.00	6,000.00
6615.00 Piano - All-State Chorus & Orchestra	3,765.00	1,235.00	3,765.00	-
6616.00 Music - All-State Chorus & Orchestra	2,500.00	2,501.80	2,500.00	-
6617.00 Awards - All-State Chorus & Orchestra	1,700.00	2,468.50	1,700.00	-
6618.00 Tickets/Passes/Box Office - All-State Chorus & Orchestra	-	-	-	-
6620.00 Programs - All-State Chorus & Orchestra	4,000.00	1,080.07	4,000.00	-
6621.00 Sound System - All-State Chorus & Orchestra	4,000.00	600.00	1,000.00	3,000.00
Total 6610.00 All-State Chorus & Orchestra \$	63,465.00	\$ 20,758.30	\$ 49,840.00	\$ 13,625.00

6630.00 All-State Band

6631.00 Guest Conductor - All-State Band	5,100.00	6,693.80	5,100.00	-
6632.00 Arena Rent/Custodial - All-State Band	500.00	500.00	500.00	-
6633.00 Chairman - All-State Band	400.00	400.00	400.00	-
6634.00 Audition Expense - All-State Band	20,000.00	6,000.00	6,000.00	14,000.00
6636.00 Music - All-State Band	1,200.00	1,720.52	1,500.00	(300.00)
6637.00 Awards - All-State Band	1,000.00	47.00	1,000.00	-
6640.00 Printing - All-State Band	1,500.00	1,123.14	1,500.00	-
Total 6630.00 All-State Band \$	29,700.00	\$ 16,484.46	\$ 16,000.00	\$ 13,700.00

6650.00 Music Miscellaneous

6653.00 SDMEA Convention	-	-	-	-
Total 6650.00 Music Miscellaneous \$	0.00	\$ 0.00	\$ 0.00	\$ 0.00

6670.00 Journalism

6673.00 Journalism Convention	3,000.00	1,300.00	3,000.00	-
6674.00 Journalism Adjudicator	1,500.00	1,500.00	1,500.00	-
6675.00 Journalism Postage	200.00	76.22	200.00	-
6677.00 Journalism Awards	800.00	1,220.71	800.00	-
Total 6670.00 Journalism \$	5,500.00	\$ 4,096.93	\$ 5,500.00	\$ 0.00

6680.00 Visual Arts

6681.00 Judges - Visual Arts	6,000.00	6,174.12	6,000.00	-
6683.00 Rent/Repair - Visual Arts	4,000.00	929.20	4,000.00	-
6685.00 Gallery Reception - Visual Arts	1,200.00	1,200.00	1,200.00	-
6687.00 Awards - Visual Arts	1,500.00	460.49	1,500.00	-
Total 6680.00 Visual Arts \$	12,700.00	\$ 8,763.81	\$ 12,700.00	\$ 0.00

Total Fine Arts Expenses \$ 239,645.00 \$ 112,900.32 \$ 214,445.00 \$ 25,200.00

FY 21 Revenue	\$ 2,521,907.26
FY 21 Expenses	\$ 2,231,274.89
Suplus (Deficit)	\$ 290,632.37
Team Expenses 100%	\$ 278,623.43
Team Expenses 80%	\$ 222,898.74
Team Expense 60%	\$ 167,174.06
Team Expenses 90%	\$ 250,761.09

Total Revenue	2,688,450.00
G&A Expenditures	\$ 1,656,650.23
Athletics Expenditures	\$ 776,200.00
Fine Arts Expenditures	\$ 214,445.00
Total Expenditures	\$ 2,647,295.23
Surplus/(Deficit)	41,154.77



South Dakota High School Activities Association

804 North Euclid, Suite 102 • P.O. Box 1217 • Pierre, South Dakota 57501

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APPENDIX C

Site Selection Committee Recommendations for 2024-25

2020-21 Committee Members: Craig Cassens- Faulkton (Chair), Randy Soma (Brookings), Casey Meile (SF Public), Jared Vasquez (RC Stevens), Craig Boyens (Watertown), Gene Brownell (Aberdeen Central), Terry Rotert (Huron), Barry Mann (Wakpala)

Recommendation for 2023-24 Gymnastics- Change from Rapid City to Pierre

Recommendation if Frost Arena is not available for 2023 Girls Basketball- Move AA Girls basketball to the Sioux Falls Pentagon and hold A Girls Basketball in Watertown

Recommendation if Frost Arena is not available for 2024 Girls Basketball- Move A Girls Basketball to Watertown

Activity	Site	Dates
Boys A Golf	West Central (Hartford)	Oct. 7-8, 2024
Boys AA Golf	Watertown (Cattail Crossing)	Oct. 7-8, 2024
Girls Tennis	Rapid City	Oct. 7-8 and 10-11, 2024
Soccer	Yankton	Oct. 19, 2024
Journalism	Brookings	Oct. 21, 2024
Cheer & Dance	Sioux Falls Pentagon	Oct. 25-26, 2024
Cross Country	Sioux Falls	Oct. 26, 2024
Chorus & Orchestra	Rapid City	Nov. 1-2, 2024
Football	Vermillion	Nov. 14-16, 2024
Combined Volleyball	Sioux Falls	Nov. 20-22, 2024
Oral Interp	Sturgis	Dec. 6-7, 2024
One-Act Play	Rapid City	Feb. 6-8, 2025
Gymnastics	Watertown	Feb. 14-15, 2025
Combined Wrestling	Sioux Falls	Feb. 27-March 1, 2025
Debate & IE	Brookings	Mar. 7-8, 2025
Girls B Basketball	Huron	Mar. 13-15, 2025
Girls A Basketball	Spearfish	Mar. 13-15, 2025
Girls AA Basketball	Brookings- Frost Arena	Mar. 13-15, 2025
Boys B Basketball	Aberdeen	Mar. 20-22, 2025
Boys A Basketball	Sioux Falls	Mar. 20-22, 2025
Boys AA Basketball	Rapid City	Mar. 20-22, 2025
Visual Arts	Sioux Falls	Mar. 20-22, 2025
All-State Band	Watertown	Mar. 27-29, 2025
SDSCA Student Council	Rapid City	Mar. 30-Apr 2, 2025
AS Jazz Band/Show Choir	Brandon Valley	May 1-3, 2025
Boys Tennis	Sioux Falls	May 19-20 and 22-23, 2025
Track & Field	Sioux Falls	May 29-31, 2025
Boys/Girls B Golf	Wat (Cattail/Prairie Winds)	June 2-3, 2025
Girls A Golf	Dell Rapids	June 2-3, 2025
Girls AA Golf	Mitchell (Lakeview)	June 2-3, 2025

SDHSAA- Serving Students Since 1905

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Assistant Director – Ms. Jo Auch
Assistant Director – Mr. Brooks Bowman

Executive Director – Dr. Daniel Swartos
Assistant Director – Dr. John Krogstrand
Finance Director – Mr. Ryan Mikkelsen



South Dakota High School Activities Association

804 North Euclid, Suite 102 • P.O. Box 1217 • Pierre, South Dakota 57501

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APPENDIX D

Basketball- No proposals were submitted.

Note- Actions are from the April 2021 Board Meeting.
At the June 2021 meeting, a motion to approve all as a second reading and implement was passed unanimously.

Competitive Cheer

Motion by Randy Soma, second by Marty Weismantel, to approve the following Competitive Cheer Proposals:

- Cheer Proposal #2- Co-Ed Division revision
- Cheer Proposal #3- Cheer Rubric Clarifications

Motion carried 8-0.

(Competitive Cheer Proposal #1 was sent back to advisory for more study)

Competitive Dance

Motion by Tom Culver, second by Dr. Jerry Rasmussen, to approve the following Competitive Dance Proposals:

- Competitive Dance Proposal #1- Eliminate Kick as a Category
- Competitive Dance Proposal #2- Limit the number of Dance routines to any two styles of routines for all competitions.
- Competitive Dance Proposal #3- Change the Tie-Breaking procedure to highest score in a routine, least amount of safety deductions, and if the tie remains, award co-champions.
- Competitive Dance Proposal #4- Rubric and Scoresheet modifications

Motion carried 8-0.

Competitive Cheer and Dance

It was moved by Marty Weismantel, second by Randy Soma, to approve the following proposals:

- Competitive Cheer and Dance Proposal #1- Follow the NFHS the rule on hair.
- Competitive Cheer and Dance Proposal #2- Change the number of judges to 3 performance and 2 safety judges.

Motion carried 8-0.

Football

It was moved by Dr. Jerry Rasmussen, second by Tom Culver, to approve the following football proposal: • Football Proposal #1- Begin 9-man playoffs as a 16-team seeded bracket in the first round, with no re-seeding in any round.

Motion Carried 8-0.

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Golf

It was moved by Randy Soma, second by Marty Weismantel, to approve the following Golf proposals:

- Golf Proposal #1- Change Class “A” regional qualifying standard from 60% to 50%.
- Golf Proposal #2- In Class AA beginning in 2021-22, a golfer must average an 18-hole score less than or equal to the current 75th percentile of all golfers at the previous six State Championship meets. Scores applied to this average are from any meet where more golf teams are present and will be tracked by the SDHSAA.
- Golf Proposal #3: Allow tee-to-green coaching in Class “A” and “B” in postseason rounds.

Motion carried 8-0. (Golf Proposal #2A was sent back to advisory for more study)

Gymnastics

It was moved by Marty Weismantel, second by Randy Soma, to approve the following Gymnastics proposals:

- Gymnastics Proposal #1- Adjust Class A Bars Individual Qualifying score from 8.3 to 8.0 and Class AA Bars Individual Qualifying Score from 8.8 to 8.7 for the 2021-22 school year.
- Gymnastics Proposal #2- Changes to the State Meet format. Eight teams would qualify (top team from each Region, next six highest overall team scores), separate A and AA session each day, Team day Friday, Individual day Saturday, A and AA rotate morning/afternoon sessions annually.

Motion carried 8-0.

Soccer- No proposals were submitted.

Tennis

It was moved by Mark Murphy, second by Marty Weismantel, to approve the following Tennis proposals:

- Tennis Proposal #1- For the State Tournament, continue to play Class A on M-T and Class AA on Th-F of NFHS Week 14, rotating between Sioux Falls and Rapid City annually.
- Tennis Proposal #2- Allow for a substitution for a singles player after competition has begun in the case of injury or illness.
- Tennis Proposal #3- Allow 10 game prossets with a 7-point tie break when players reach 9 all to determine the winner of the contest.

Motion carried 8-0. (Tennis Proposal #4 was sent back to advisory for further study)

Track and Field/Cross Country- No proposals were submitted.

Volleyball

Motion by Tom Culver, second by Marty Weismantel, to approve the following proposal:

- Volleyball Proposal #1- Allow Class AA volleyball teams to play up to 3 matches versus Class A or Class B opponents, or in an out of state tournament, without a deduction of seed points.

Motion carried 7-1, with Soma voting NAY.

Wrestling

It was moved by Randy Soma, second by Dr. Jerry Rasmussen, to approve the following Wrestling proposals:

- Wrestling Proposal #1- Adopt weight classes for a single classification of Girls Wrestling, beginning in 2021-22, of 106, 113, 120, 126, 132, 142, 154, 170, 190, & 285.
- Wrestling Proposal #2- Award a Girls Team Championship based on the adopted weight classes in proposal #1. One entry allowed per team, 16 person brackets for brackets with 9 or more participants, 8 person brackets for brackets with 6,7, or 8 participants, and Round Robin for brackets with 5 or fewer entries. One-half of the bracket size will be seeded. If more than 16 are entered into any weight class, TrackWrestling/SDHSAA criteria will be used.
- Wrestling Proposal #3- Amend the State Wrestling Tournament schedule as follows:
 - Thurs Session 1- 1st Round Matches
 - Thurs Session 2- R1 Conso/Quarters, followed by R2 Conso
 - Fri Session 1- R3 Conso/Semifinals, followed by R4 Conso
 - Fri Session 2- Placing Matches, followed by Championships
 - Saturday- All Dual Competition
- Wrestling Proposal #4- Wrestle State Duals out to six places.

Motion carried 8-0.

In/Out of Season & AD Advisory Committee- No proposals were submitted.

Sports Officials Advisory Committee

It was moved by Marty Weismantel, seconded by Tom Culver, to approve the following proposals:

- Proposal #1- Change number of Dance Judges at the state meet to 3 performance and 2 safety.
- Proposal #2- Change the number of Gymnastics judges at the state meet from 16 to 9-13.

Motion carried 8-0.