

TEAM EXPENSES

Each school shall pay the entire expenses of the contestants at the State Meet per their local school policy. Schools will receive partial reimbursement by the SDHSAA. Please refer to the General Section of the Athletic Handbook for an explanation for the amount to be reimbursed for each activity.

2009-10 FEE PAYMENT SCHEDULE THE FOLLOWING ARE BILLED BY THE SDHSAA

ANNUAL DUES: \$.20 per student; \$30.00 minimum; \$300.00 maximum

CATASTROPHIC INSURANCE PREMIUM: \$6.35 per athlete

LIABILITY INSURANCE PREMIUM: \$1.35 per athlete
\$7.70

JOURNALISM FEE: \$25.00 per school—to include newspaper and yearbook.

SUBSCRIPTION/POSTAGE FEE: \$125.00 per school

NATIONAL FEDERATION NEWS SUBSCRIPTION: \$6.00 per school

ATHLETIC PARTICIPATION FEES

- A. Participation fees shall be paid for any sport where one (1) or more athlete/team entered in any sub-state or state level competition.
- B. A form will be mailed to schools by the SDHSAA by **March 15** of each school year. Member schools must submit the completed form with a check in the appropriate amount **to the SDHSAA by May 1**.
- C. Each school in a coop must pay the participation fees.

<u>EVENT (Boys)</u>	<u>FEE</u>	<u>EVENT (Girls)</u>	<u>FEE</u>
Basketball	40.00	Basketball	40.00
		Competitive Cheer	40.00
		Competitive Dance	40.00
Cross Country: "AA"	61.00*	Cross Country: "AA"	61.00*
"A"	58.00*	"A"	58.00*
"B"	55.00*	"B"	55.00*
CC Cooperative: "A"	49.00*	CC Cooperative: "A"	49.00*
"B"	47.50*	"B"	47.50*
Football	40.00	Gymnastics	40.00
Golf	60.00	Golf	60.00
Tennis	100.00**	Tennis	100.00**
Track	40.00	Track	40.00
Wrestling	40.00	Volleyball	40.00

* **Cross Country Fee:** Includes \$40.00 participation fee and the following chip rental fees: Class "AA" schools shall pay \$21.00 (7 X \$3.00=\$21.00), Class "A" schools shall pay \$18.00 (6 X \$3.00=\$18.00) and Class "B" schools shall pay \$15.00 (5 X \$3.00=\$15.00). **For schools involved in a cross country cooperative agreement: Both schools shall pay the \$40.00 participation fee as well as one-half of the chip fees.** These fees should be figured in when calculating participation fees for the current school year.

****Tennis Fee:** Includes \$40.00 participation fee; \$25.00 ball fee and \$35.00 indoor court rental fee.

NOTE: The participation fees were set by the Board of Directors at the June, 1986 Board of Directors meeting. At the June, 2002 Board of Directors meeting, the Board authorized a fee increase effective the 2003-2004 school year. Effective the 2003-2004 school year, all \$20.00 fees increased to \$30.00. Effective the 2007-2008 school year, all \$30.00 fees increased to \$40.00, the tennis fee increased to \$100.00, and the \$10.00 journalism fee increased to \$20.00.

FINE ARTS FEES
TO BE PAID AT TIME OF AUDITION AND/OR REGISTRATION

<u>EVENT</u>	<u>PARTICIPATION</u>	<u>FEE</u>	
All-State Band	Audition fee per student	6.00	per student
	Band music fee	10.00	per student in band
All-State Chorus/Orchestra Chorus	Chorus participation fee	10.00	per quartet
	Orchestra audition fee	5.00	per student
Oral Interpretation	Class "B" & "A"	5.00	per student
	(district/region/State)	10.00	per duet
		20.00	Reader's Theatre
	Class "AA" (State)	10.00	per student
		20.00	per duet
		40.00	Reader's Theatre
One-Act Plays	Participation	40.00	
Debate and Individual Events	State Policy Debate	20.00	per team
	State I.E.	5.00	per student
	State L-D Debate	15.00	per student
	State Public Forum Debate	10.00	per team
Student Council	Region Workshop	4.00	student/advisor

PENALTIES FOR NON-COMPLIANCE BY SPEECH & MUSIC DIRECTORS AND REGION CHAIRPERSONS

- A \$50.00 penalty will be assessed the member school whenever a head speech activities coach for each activity fails to meet the on-line rules meeting requirement for their activity.
- A \$50.00 late fee will be assessed to any Region One-Act Play chairperson whose "Region Contest Results Report" is not faxed to the SDHSAA office by 10:00 a.m. the day following the region contest.
- A \$50.00 late fee will be assessed to any Region Oral Interpretation chairperson whose "Region Contest Results Report" is not faxed to the SDHSAA office by 10:00 a.m. the day following the region contest.
- A \$50.00 late fee will be assessed to any State One-Act Play Festival Qualifying school that does not fax their "Cast Information Report Form" to the SDHSAA by 10:00 a.m. the day following the region contest.
- A \$100.00 penalty will be assessed to any One-Act Play participating school that fails to provide "proof of royalty" to the contest management prior to the initial competitive performance of their play.
- A \$50.00 penalty will be assessed the member school whenever a music instructor for each area (i.e. chorus, band, orchestra) fails to attend the Fall-Region Meeting/Rules Meeting.
- A \$50.00 late fee will be assessed to any music region that fails to submit its Annual Region Committee Reports on or before the May 20 due date.
- A \$50.00 late fee will be assessed to any music region when the "Exit Forms" are not submitted to the SDHSAA postmarked within 10 days following the regions final solo/ensemble contest date.
- A \$50.00 late fee will be assessed to any school whose on-line entry form is not downloaded, signed by the coach/director and an administrator and submitted (postmarked or faxed) to the SDHSAA by the fifth calendar day following the on-line entry deadline. This fine applies to Oral Interpretation forms for Class "B" districts, Class "A" regions, and Class "AA" State Festival; One-Act Play forms for Class "B" and "A" regions and Class "AA" State Festival; Debate & Individual Events forms for Class "AA" and "A" State Tournament; Music forms for All-State Orchestra, All-State Chorus, and All-State Band.

PENALTIES FOR NON-COMPLIANCE BY ATHLETIC COACHES

- A \$50.00 penalty will be assessed the member school whenever a head coach fails to meet the on-line rules meeting requirement in the sport.
- A \$50.00 penalty will be assessed the member school whenever a head coach fails to submit and/or pass the open book test.
- A \$75.00 penalty will be assessed the member school whenever a head coach fails to comply with both requirements stated above.

2009-2010 MANAGEMENT FEE SCHEDULE FOR HOSTING STATE EVENTS

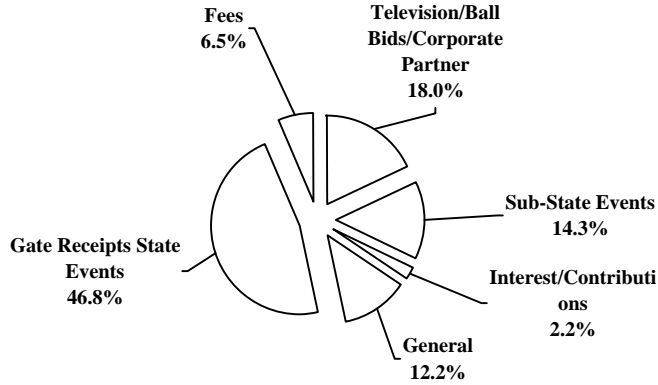
<u>EVENT</u>	<u>FEE TO HOST SCHOOL</u>
Boys' Basketball	\$8,500 Class "A" & "AA"---R. City and S. Falls \$8,000 Class "B"
Girls' Basketball	\$5,500 per class
Cross Country	\$1,200 all classes
Competitive Cheer and Competitive Dance	\$2,000 all classes
Football	19% of the gross ticket sales to include the management fee
Golf	\$300 one class \$600 (Boys & Girls)
Gymnastics	\$3,000 all classes
Tennis	\$1000.00 per tny.—Bd. action 11-2-05
Track	\$3,500 one class prelims and finals \$1,300 one class prelims only
Volleyball	\$5650 all classes (host school ticket sales) \$9000 all classes (computerized ticket sales) \$5000 two class tny.—Bd. action 1-4-06 \$3000 one class tny.—Bd. action 1-4-06
Wrestling	\$7,500 per class
All-State Band	Actual Expenses
All-State Chorus and Orchestra	Actual Expenses
Chorus & Orchestra fee for processing Auditions	Actual Expenses
Debate and Individual Events	\$200.00 (\$100.00 per day)
One-Act Plays	\$600.00 (\$200 per class)
Oral Interpretation	\$200.00 (\$100.00 per day) Fee paid only for schools - No fee will be paid for days using an event center
Journalism (High School Press Assoc)	\$1,575.00 Annually
Custodial Fee - Indoor Sports	\$500 per day or at cost

The Board of Directors shall review the actual financial expenditures that were incurred by the host school in the management of state tournaments and meets. The Board of Directors shall decide whether additional payments will be made in those instances where the host school experiences a shortfall due to expenses beyond the control of the host school. Additional reimbursement will be on a case-by-case basis as approved by the Board of Directors.

2008-09 SDHSAA BUDGET

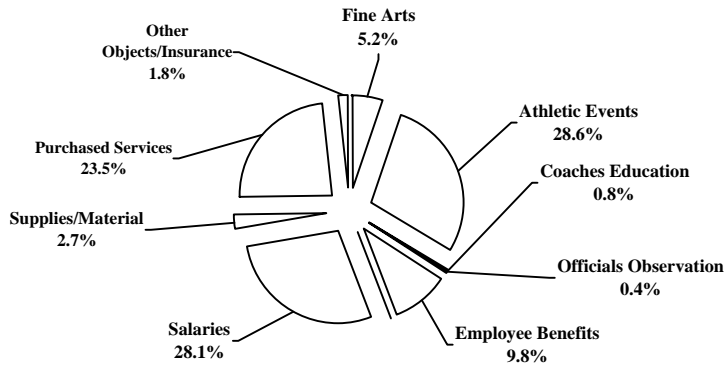
WHERE DOES THE MONEY COME FROM?

Television/Ball Bids/Corporate Partner	\$409,000	18.03%	
Sub-State Events	\$325,000	14.32%	
Interest/Contributions	\$49,000	2.16%	Total Anticipated Revenue
General	\$276,550	12.19%	\$2,268,900
Gate Receipts State Events	\$1,062,000	46.81%	
Fees	\$146,750	6.47%	



WHERE DOES THE MONEY GO?

Fine Arts	\$110,490	5.17%	
Athletic Events	\$610,870	28.56%	
Coaches Education	\$3,000	0.14%	
Officials Observation	\$9,000	0.42%	
Employee Benefits	\$209,750	9.81%	Total Anticipated Expenditures
Contingency Fund	\$0	0.00%	\$2,138,761
Salaries	\$600,101	28.06%	
Supplies/Materials	\$56,000	2.62%	
Purchased Services	\$501,750	23.46%	
Other Objects/Insurance	\$37,800	1.77%	



2009-2010 SDHSAA INCOME BUDGET

DESCRIPTION	2008-09 BUDGET	2009-10 BUDGET	BUDGET INCREASE (DECREASE)
GATE RECEIPTS			
Boys B Basketball-AB	\$130,000	\$110,000	(\$20,000)
Boys A Basketball-SF	\$155,000	\$155,000	
Boys AA Basketball-RC	\$150,000	\$125,000	(\$25,000)
Girls B Basketball-WTN	\$50,000	\$55,000	\$5,000
Girls A Basketball-AB	\$70,000	\$60,000	(\$10,000)
Girls AA Basketball-HRN	\$70,000	\$60,000	(\$10,000)
B Wrestling-SF	\$80,000	\$80,000	
A Wrestling-RC	\$50,000	\$50,000	
Football Finals/Dome	\$140,000	\$135,000	(\$5,000)
Gymnastics-AB	\$8,000	\$9,000	\$1,000
Track and Field-SF	\$80,000	\$90,000	\$10,000
Volleyball-"B"&"A"-WTN	\$100,000	\$50,000	(\$50,000)
Cheer & Dance-BRANDON	\$8,000	\$10,000	\$2,000
Chorus & Orchestra-RC	\$40,000	\$35,000	(\$5,000)
Band-WTN	\$5,000	\$8,000	\$3,000
Volleyball-"AA" - BRGS		\$30,000	\$30,000
TOTAL ACTIVITIES	\$1,136,000	\$1,062,000	(\$74,000)
Television/Corp.			
FB/BB/VB/WR	\$95,000	\$95,000	
Ball Bids	\$22,000	\$42,000	\$20,000
Corporate Program	\$237,500	\$237,500	
Advertise/Desk Cal.			
Coach Clinic Lunch Dona.	\$1,400		(\$1,000)
SDPB	\$3,500	\$3,500	
Daktronics	\$1,000	\$1,000	
Alliance	\$15,000	\$20,000	\$5,000
T-Mobile	\$10,000	\$10,000	
TOTAL TV/BALLS	\$385,400	\$409,000	\$24,000
SUB-STATE EVENTS			
Girls Basketball	\$82,000	\$80,000	(\$2,000)
Boys Basketball	\$125,000	\$120,000	(\$5,000)
Football	\$80,000	\$65,000	(\$15,000)
Wrestling	\$15,000	\$15,000	
Volleyball	\$45,000	\$45,000	
TOTAL STATE EVENTS	\$347,000	\$325,000	(\$22,000)
FEEES			
Fine Arts	\$30,000	\$30,000	
Sports	\$70,000	\$80,000	\$10,000
Subscription/Postage Fee	\$19,000	\$15,000	(\$4,000)
Coaches Education*	\$12,000	\$750	(\$11,250)
Spirit Coaches Education	\$8,000	\$1,000	(\$7,000)
Officials Recruitment	\$15,000	\$20,000	\$5,000
TOTAL FEES	\$154,000	\$146,750	(\$7,250)

2009-2010 SDHSAA INCOME BUDGET CONTINUED

DESCRIPTION	2008-09 BUDGET	2009-10 BUDGET	BUDGET INCREASE (DECREASE)
GENERAL			
Music	\$600	\$750	\$150
Ballots/Publications	\$1,400	\$800	(\$600)
Coaches Clinic	\$1,000	\$1,000	
Membership Dues	\$10,000	\$10,000	
Rule Books/Publications	\$27,000	\$28,000	\$1,000
Registration of Off. And Dues	\$55,000	\$55,000	
Penalties & Fines	\$6,000	\$7,000	\$1,000
Tennis Court Rental/Ball Fee	\$2,500	\$2,500	
Catastrophic/Liability Ins.	\$146,500	\$155,000	\$8,500
Women In Sports Conf.	\$3,000	\$3,000	
Sale of Medals	\$3,500	\$3,500	
Miscellaneous	\$10,340	\$7,000	(\$3,340)
NFHS Leadership Conference	\$1,700	\$3,000	\$1,300
TOTAL GENERAL	\$268,540	\$276,550	\$8,010
NON-OPERATING INCOME			
Interest	\$25,000	\$14,000	(\$11,000)
Contributions & Donations		\$35,000	\$35,000
*Cash Reserves – General			
Cash Reserves – Equipment			
Gain on disposal of assets			
TOTAL NON-OPER. INCOME	\$25,000	\$49,000	\$24,000
GRAND TOTALS	\$2,315,540	\$2,268,300	(\$47,240)

PERCENTAGE OF SUB-STATE EVENTS

Football: The South Dakota High School Activities Association to receive 50% of the gross profits of all First-Round, Quarter-Final and Semi-Final Round football games that are conducted as a part of the South Dakota High School Activities Association football play-offs.

Basketball: The South Dakota High School Activities Association to receive 30% of the gross receipts of each district tournament and 40% of the gross receipts of each region basketball tournament conducted as a part of the South Dakota High School Activities Association sub-state elimination tournaments.

Wrestling: The South Dakota High School Activities Association to receive 30% of the gross receipts of each district and 40% of the gross receipts of each region wrestling tournament conducted as a part of the South Dakota High School Activities Association tournaments.

Volleyball: The South Dakota High School Activities Association to receive 30% of the gross receipts of each district and 40% of the gross receipts of each region volleyball tournament conducted as a part of the South Dakota High School Activities Association tournaments.

2009-2010 SDHSAA EXPENDITURE BUDGET

DESCRIPTION	2008-09 BUDGET	2009-10 BUDGET	BUDGET INCREASE (DECREASE)
Salaries	\$612,000	\$600,101	(\$11,899)
Employee Benefits	\$191,100	\$209,750	\$18,650
Purchased Services	\$534,800	\$501,750	(\$33,050)
Supplies & Materials	\$77,700	\$56,000	(\$21,700)
Other Objects	\$42,090	\$37,800	(\$4,290)
Coaches Education	\$18,000	\$3,000	(\$15,000)
Officials Observation	\$11,000	\$9,000	(\$2,000)
Boys B Basketball	\$39,200	\$41,200	\$2,000
Boys A Basketball	\$67,100	\$62,050	(\$5,050)
Boys AA Basketball	\$60,900	\$63,400	\$2,500
Girls B Basketball	\$36,250	\$34,050	(\$2,200)
Girls A Basketball	\$35,350	\$38,800	\$3,450
Girls AA Basketball	\$31,600	\$32,100	\$500
B Wrestling	\$25,250	\$40,700	\$15,450
A Wrestling	\$23,700	\$35,700	\$12,000
Gymnastics	\$18,700	\$18,725	\$25
Track and Field	\$62,500	\$61,700	(\$800)
Golf	\$18,000	\$18,000	
Tennis	\$8,820	\$10,520	\$1,700
Cross Country	\$8,125	\$8,225	\$100
Football	\$45,800	\$47,700	\$1,900
Volleyball A & AA	\$95,900	\$53,150	(\$42,750)
Volleyball B		\$25,950	\$25,950
Cheer & Dance	\$13,450	\$18,900	\$5,450
Student Council	\$8,250	\$11,250	\$3,000
Speech	\$33,850	\$33,300	(\$550)
Chorus & Orchestra	\$30,100	\$31,300	\$1,200
All-State Band	\$26,575	\$27,375	\$800
Music Miscellaneous	\$4,390	\$4,540	\$150
Journalism	\$2,525	\$2,725	\$200
Contingency Fund	0	0	
Capital Expenditures	0	0	
	\$2,183,025	\$2,138,761	(\$44,264)