

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 1**

**SUMMARY STATEMENT:** Call the meeting to order followed by the Pledge of Allegiance.

**STAFF RECOMMENDATION:** Approval.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 2**

**SUMMARY STATEMENT:** Approval of the agenda.

**STAFF RECOMMENDATION:** Approval.



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION  
REGULAR MEETING OF THE BOARD OF DIRECTORS  
TUESDAY, APRIL 21, 2015— TF RIGGS HIGH SCHOOL  
WEDNESDAY, APRIL 22, 2015—SDHSAA OFFICE BUILDING**

April 21-22, 2015

Tuesday, April 21 at 9:00 a.m.—TF Riggs High School, Pierre, South Dakota  
Wednesday, April 22 at 8:30 a.m.—SDHSAA Office Building

1. Call the meeting to order followed by the Pledge of Allegiance.
2. Adopt the agenda.
3. Approval of the minutes from the regular meeting held March 4, 2015.
4. Approval of the financial reports as submitted:
  - A. Income statements for February and March of 2015
  - B. Balance sheets for February and March of 2015
  - C. Cash flow chart
  - D. Financial reports for district/region wrestling, girls' basketball, and boys' basketball to date
  - E. Income from state events held to date
  - F. Investment portfolio—accept financial report from Reinke-Gray Wealth Management
5. Consent agenda:
  - A. Approval of vouchers paid as follows:  
February of 2015—\$220,475.22  
March of 2015—\$213,233.65
  - B. Consider a request from Rapid City Area Schools for the beginning of volleyball and girls' and boys' basketball tryouts for the 2015-2016 school year due to OCR concerns.
  - C. Approve financial request submitted by Sioux Falls Public Schools for management fee overage for hosting the State "AA" Boys' Basketball Tournament.
  - D. Consider a request for Dissolution of Cooperative Sponsorship of Activities between Aberdeen Central High School and Aberdeen Christian High School in the sport of football beginning the 2015-2016 school year.
  - E. Consider a request for Cooperative Sponsorship of Activities between Aberdeen Roncalli High School and Aberdeen Christian High School in the sport of football effective the 2015-2016 school year.
  - F. Approve a request from Sioux Falls Christian High School to sponsor the sport of boys' tennis effective the 2014-2015 school year.
  - G. Approve a request from Marty Indian High School to sponsor the sport of golf effective the 2014-2015 school year and place them in Region 4 B.
  - H. Approve a request from Tiospaye Topa High School to sponsor the sport of golf effective the 2014-2015 school year and place them in Region 6 B.
  - I. Approve a request from Tiospaye Topa High School to sponsor the sport of cross country effective the 2015-2016 school year and place them in Region 5 B.
  - J. Consider a request for a Cooperative Sponsorship in sport of boy's and girl's golf between Summit High School and Waubay High School beginning in the 2015-2016 school year and place them in Region 1 B.

**ACTION ITEMS:**

6. Staff reports:
  - A. Confirm site and schedule for June 9-10, 2015, Board meeting
  - B. Report on state events held since the March 4<sup>th</sup> meeting: Girls' BB, Boys' BB, All-State Band, SDSCA Convention, Journalism Convention, and Visual Arts
  - C. Review catastrophic insurance rates: \$6.25 for 2013-14 school year and \$6.50 for the 2014-15 school year—Wayne Carney

- D. NATA/NASSM Meeting Report – John Krogstrand
- E. Site Selection – 2016 All-State Band – James Weaver

7. Finalize plans for conducting the 2015 Annual Meeting.
8. Adopt proposed changes to SDHSAA Fine Arts and Athletics Handbooks and adopt proposed changes from the Sports Official's Council as submitted by the various Advisory Committees. Scheduled for 9:30 a.m. CT on Tuesday, April 21, 2015.
9. Review Transgender Policy.
10. First reading on policy related to referring decision of the Board of Directors.
11. Set travel allowance for 2015 Summer Meeting in New Orleans.
12. First reading of proposed 2015-16 SDHSAA Budget.
13. Consider waiver request from Rapid City Central for girls' basketball regular season start date for 2015-16 school year.
14. Adopt state event sites for the 2018-2019 school year.
15. Board sharing.
16. Executive Session—Personnel—SDCL 1-25-2.4
17. Adjournment.

Respectfully Submitted,

Wayne Carney  
Executive Director

w/misc/agenda/April 21-22, 2015

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 3**

**SUMMARY STATEMENT:** Approval of the minutes of the March 4, 2015, meeting of the Board of Directors.

**STAFF RECOMMENDATION:** Approval.



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION  
REGULAR MEETING OF THE BOARD OF DIRECTORS  
SDHSAA OFFICE BUILDING**

March 4, 2015

10:30 a.m.

Pierre, South Dakota

The Board of Directors held a regular meeting on March 4, 2015, at the SDHSAA Office Building in Pierre, South Dakota with members present as follows:

Rick Weber	Todd Trask	Dr. Jason Uttermark	Dan Whalen
Linda Whitney	Sandy Klatt	Dr. Roger Bordeaux	Steve Morford

Staff members present included Wayne Carney, Jo Auch, James Weaver, and John Krogstrand.

The meeting was called to order by Chairman Rick Weber at 10:30 a.m. followed by the Pledge of Allegiance.

**Adoption of the Agenda**

It was moved by Linda Whitney, seconded by Dan Whalen, to approve the agenda as submitted.

The motion passed 8-0.

**Approval of Minutes from the January 14, 2015 Regular Meeting**

It was moved by Dr. Roger Bordeaux, seconded by Dr. Jason Uttermark, to approve the minutes as submitted.

The motion passed 8-0.

**Approval of the Financial Reports as Submitted**

Following a review of all financial reports, it was moved by Steve Morford, seconded by Todd Trask, to approve the following financial reports as submitted:

- A. Income statements for December of 2014 and January of 2015
- B. Balance sheets for December of 2014 and January of 2015
- C. Cash flow chart
- D. Financial report from Brad Reinke, Reinke Gray Wealth Management

The motion passed 8-0.

**Consent Agenda**

Chairman Weber asked if there were any items on the consent agenda that any Board member wished to move to the regular agenda.

It was moved by Dr. Roger Bordeaux, seconded by Linda Whitney, to approve the consent agenda as presented.

- A. Approval of vouchers paid as follows:  
December of 2014—\$118,906.55  
January of 2015—\$128,238.98

- B. Approve a request for Cooperative Sponsorship of Activities between Freeman High School and Freeman Academy High School in the sport of soccer effective the 2015-2016 school year.
- C. Approve a request for Dissolution of Cooperative Sponsorship of Activities between Freeman High School and Freeman Academy High School in the sport of football effective the 2015-2016 school year.
- D. Approve a change in the host site for the 2016 State One-Act Play Festival from Aberdeen to Brandon, and the 2017 State One-Act Play Festival from Brandon to Aberdeen.
- E. Consider penalty for Wakpala High School for playing an ineligible player in the sport of boys' basketball.

The motion passed 8-0.

### **Staff Reports:**

- A. State events held to date: One-Act Play, Gymnastics, and Wrestling
  - 1. Assistant Executive Director Weaver reported on the State One-Act Play Festival held at SF O'Gorman High School
  - 2. Assistant Executive Director Auch reported on the State Gymnastics Meet held at the Watertown Civic Arena
  - 3. Assistant Executive Director Krogstrand reported on the State "A" Wrestling Tournament held in Sioux Falls and Executive Director Carney reported on the State "B" Wrestling Tournament held in Rapid City
- B. Proposed constitutional change(s) as submitted by petition. Proposal(s) to be voted on by all SDHSAA member schools following the Annual Meeting to be held April 21, 2015 in Pierre.  
**Please refer to Appendix A**
- C. Board positions for 2015-2016—**Please refer to Appendix B**
- D. Committee Reports: Out-of-Season, Basketball, Wrestling, and Gymnastics—All Committee reports are available on the front page of the SDHSAA website.
- E. Officials' Background Check Update—more study at this time.
- F. Inclement weather policy—will be taken up at the SDIAAA Conference in Pierre
- G. SDHSAA Foundation Report—Dr. Kelly Glodt, SDHSAA Foundation Board member, presented a report to the Board on the Foundation Board's progress to date

### **Action Items:**

#### **Consider a request for Dissolution of Cooperative Sponsorship of Activities between Canistota High School and Marion High School effective the 2015-2016 school year.**

Canistota High School and Marion High School filed a request for Dissolution of Cooperative Sponsorship of Activities in the following sports effective the 2015-2016 school year:

- Girls' cross country
- Girls' volleyball
- Girls' basketball
- Girls' track
- Girls' golf
- Boys' cross country
- Boys' basketball
- Boys' track
- Boys' golf
- Cheerleading

Mr. Larry Nebelsick, Superintendent at Canistota High School, Mr. Scott Swier, Legal Counsel for Canistota High School, and Scott Tieszen, a parent from the Marion School District all spoke towards the motion to dissolve.

Following discussion, it was moved by Steve Morford, seconded by Dr. Roger Bordeaux, to approve the dissolution of cooperative sponsorship of activities.

The motion passed 7-1. Those voting aye were: Rick Weber, Dr. Jason Uttermark, Dan Whalen, Linda Whitney, Sandy Klatt, Dr. Roger Bordeaux, and Steve Morford. Those voting nay were: Todd Trask.

**Second reading on proposed Class 11 “A” football post-season playoff format.**

During the January 14, 2015 meeting of the Board of Directors, the Board voted 8-0 to approve as a first reading a proposed Class 11 “A” football post-season playoff format. The Football Advisory Committee discussed a re-structuring of Class 11 “A” football post-season playoff format. The following proposal was considered as a first reading:

Re-structuring Class 11 “A” Football from an eight-game regular season with 16 teams in the playoffs to a nine-game regular season with eight teams in the playoffs.

Upon receiving preliminary, and now final, numbers from the South Dakota Department of Education, concerns were raised from the membership and Football Advisory Committee regarding the format of 11A Football, given the geographic location of where anticipated schools/teams were going to be located, and the difficulty therein of creating region alignments that were fair, equitable, and would not include drives of over 300 miles for preliminary round of post-season play.

The discussion yielded one option that the 11A coaches had previously discussed as a change, even before the alignment question came to fruition: using 11AA/AAA as a model and copying that season format of nine regular season games and only taking eight teams to the playoffs.

**Rationale for Change:**

- Less travel on school nights for Class 11A teams. This past year, the first two rounds of playoffs were conducted on Tuesday and Monday nights, respectively. The average distance/time for these games was over two hours of travel on a school night, with some trips in the past years being as far as six-to-eight hour trips. The “new” system would limit travel for Class 11A to a Thursday (quarter-finals) and Friday/Saturday (semi-finals, date by school choice) prior to games in the Dome.
- Competitive nature of the contests. Rather than continuing with the Round-of-Sixteen games which yielded an average 36.4 point margin of victory, we would eliminate the bye from each team’s regular season schedule and provide them another regular season contest, which is more likely to be more competitive.
- Financial benefit to schools. This plan would also serve as a financial benefit to schools, knowing that each team/school would have the opportunity to help offset costs with an additional home game per two years. Also inclusive in this plan would be financial benefits through reduced travel by way of another regular season contest versus the potential for state-wide bracket games through use of wildcard and regional alignment system.
- Removal of regional system which is troublesome at this level. Last alignment period, we had a region that ran from Hartford to Eagle Butte, Chamberlain and Mission, guaranteeing us at least one major trip of over 300-plus miles on the first night of playoffs. Continuing the regional alignments would ensure at least two of these school-night trips in not only the first round, but also the second as well. The new method gives us the best chance of eliminating a good portion of these trips, with an absolute cap of four such school-night games taking place, with the likelihood being much lower for a higher frequency.



Moe Ruesink, Activities Director at Sioux Valley High School, and Eric Smart, Activities Director at Canton High School, spoke to the proposal.

Following discussion, it was moved by Linda Whitney, seconded by Sandy Klatt, to approve the Class 11 “A” football post-season playoff format.

The motion passed 8-0.

Chairman Weber declared the Board in recess at 11:45 a.m.

Chairman Weber declared the Board back in session at 11:54 a.m.

**Adopt district/region alignments in all activities effective the 2015-2016 and 2016-2017 school years.**

**[Athletic Alignments](#)** *(click link to view complete listing)*

**Class “AA” Basketball, Volleyball, Track & Field, and Cross Country:**

It was moved by Sandy Klatt, seconded by Dr. Jason Uttermark, to adopt the alignments as proposed in the sports of Class “AA” basketball, volleyball, track, and cross country as presented.

Following discussion, the motion passed 8-0.

**Class “A” Basketball, Volleyball, Track & Field, and Cross Country:**

It was moved by Dr. Roger Bordeaux, seconded by Steve Morford, to adopt the alignments as proposed in the sports of Class “A” basketball, volleyball, track, and cross country as presented.

Mr. Jim Groen, Athletic Director at SF Christian, proposed Madison to move to Region 2 as per the original proposal. Mr. Groen also voiced support for the Sweet 16 format. Dr. Roger Bordeaux also voiced his support for a Sweet 16 format.

Moe Ruesink, Activities Director at Sioux Valley High School and Joel Osborne, Activities Director at Redfield High School, spoke in favor of the alignments.

Following discussion, the motion passed 7-1. Those voting aye were: Dr. Jason Uttermark, Dan Whalen, Linda Whitney, Sandy Klatt, Dr. Roger Bordeaux, Todd Trask, and Steve Morford. Those voting nay were: Rick Weber.

**Class “B” Basketball, Volleyball, Track & Field, and Cross Country:**

It was moved by Linda Whitney, seconded by Todd Trask, to adopt the alignments as proposed in the sports of Class “B” basketball, volleyball, track, and cross country.

Following discussion, the motion passed 8-0.

**Football:**

The alignments in Class 11 “AAA”, 11 “AA”, and 11 “A” football were approved at previous meetings and needed no further action.

It was moved by Dan Whalen, seconded by Linda Whitney, to adopt the alignments as proposed in 11 “B” football.

Following discussion, the motion passed 8-0.

It was moved by Dr. Jason Uttermark, seconded by Linda Whitney, to approve the alignments as proposed in 9 “AA” football.

Following discussion, the motion passed 8-0.

It was moved by Linda Whitney, seconded by Steve Morford, to approve the alignments as proposed in 9 “A” football.

Following discussion, the motion passed 8-0.

It was moved by Todd Trask, seconded by Sandy Klatt, to approve the alignments as proposed in 9 “B” football.

Following discussion, the motion passed 8-0.

**“AA” Gymnastics, Competitive Cheer, Competitive Dance, and Soccer:**

It was moved by Dr. Roger Bordeaux, seconded by Dr. Jason Uttermark, to adopt the alignments as proposed in the sports of “AA” gymnastics, competitive cheer, competitive dance, and soccer.

Following discussion, the motion passed 8-0.

**“A” Gymnastics, Competitive Cheer, Competitive Dance, and Soccer:**

It was moved by Todd Trask, seconded by Dan Whalen, to adopt the alignments as proposed in the sports of “A” gymnastics, competitive cheer, competitive dance, and soccer.

Following discussion, the motion passed 8-0.

**“AA” and “A” Golf:**

As “AA” does not conduct region golf tournaments, no action was needed.

It was moved by Linda Whitney, seconded by Dr. Jason Uttermark, to adopt the alignments as proposed in the sport of “A” golf.

Following discussion, the motion passed 8-0.

**“B” Golf:**

It was moved by Dr. Roger Bordeaux, seconded by Steve Morford, to adopt the alignments as proposed in the sport of “B” golf.

Following discussion, the motion passed 8-0.

**“A” Wrestling:**

It was moved by Dr. Roger Bordeaux, seconded by Sandy Klatt, to approve the alignments as submitted, with the exceptions of placing Brandon Valley in Region 2 and Cheyenne-Eagle Butte in Region 3.

Randy Marso, Activities Director at Brandon Valley High School, Randy Soma, Activities Director at Brookings High School, Clay Anderson, Activities Director at Belle Fourche High School, and Mark Meile, Activities Director for the SF Public Schools, all spoke in favor of the proposed alignment.

Following discussion, the motion passed 8-0.

**“B” Wrestling:**

It was moved by Sandy Klatt, seconded by Dr. Roger Bordeaux, to adopt the 2012-13/2013-14 Class “B” wrestling alignments for 2015-16 and 2016-17 with the following changes: place Sisseton in Region 1, Little Wound in Region 4, and Potter County in Region 1.

Mike Schlachter, Head Wrestling Coach at Gettysburg High School, Tyler Sorenson, Head Wrestling Coach at Beresford High School, Jeremy Chicoine, Activities Director at Sully Buttes High School, Dan Martin, Superintendent at Stanley County High School, and Steve Gilbertson, Head Wrestling Coach at Arlington High School, all spoke in favor of the motion.

Following discussion, the motion passed 8-0.

**Tennis:**

No regions exist in the sport of tennis.

[Fine Arts Alignments](#) (*click link to view complete listing*)

It was moved by Dr. Jason Uttermark, seconded by Sandy Klatt, to approve all fine arts alignment proposals with the exception of Region Music.

Following discussion, the motion passed 8-0.

**NOTE: All adopted alignments, athletic and fine arts, are available on the SDHSAA website.**

Chairman Weber declared the Board in recess at 12:57 p.m.

Chairman Weber declared the Board back in session at 1:35 p.m.

**Referring Decisions of the Board of Directors**

Board member and Sanborn Central School District Superintendent Linda Whitney worked with Superintendent Dr. Dan Leikvold of Lead-Deadwood, on a policy related to referring decisions of the Board of Directors. The proposed policy states:

**REFERRING DECISIONS OF THE BOARD OF DIRECTORS.** Any decision by the Board of Directors that involves a capital expense or adding additional personnel can be referred to the vote of the membership by filing a petition with the signatures of 30 superintendents of member schools and submitted to the office of the Executive Director within 30 days of the board action that is in question. The Board of Director's decision in question will not take effect until the vote of the membership is completed. The vote of the entire membership will be completed not more than 45 days following the receipt of the petition by the Executive Director. To be repealed, sixty (60) percent of the member schools must vote in favor of the appeal. If the appeal percentage is not met, the decision goes into effect on July 1, or immediately if after July 1.

Following discussion, it was the consensus of the Board to refer the policy back to the Superintendent's Association for further review and clarification.

**Proposed constitutional change(s) as submitted by the Board**

As per SDHSAA Constitution, Article X, Section 1, constitutional change(s) may be proposed in two ways:

Amendments to this Constitution or any set of Bylaws hereinafter included may be proposed by the Board of Directors, or by member schools through presentation of a petition signed by the administrators of thirty or more member schools. Proposed amendments must be submitted in writing to the Executive

Director thirty days or more prior to the Annual Meeting or Special Meeting in order to be considered at that meeting.

No changes have been proposed by the Board of Directors.

No further action was taken.

**Approve Calendar Committee Members**

SDHSAA staff was directed to submit a list composed of superintendents, principals, athletic/activities directors, and fine arts directors to form a fall calendar committee. Based on input from each respective professional group, staff would recommend the following:

Superintendents:

Class B—Tom Cameron—White River

Class A—Al Leber—Dakota Valley

Class AA—Terry Nebelsick—Huron

Principals:

Class B – Rhonda Gross – Arlington

Class A – Mary Weiss – Hot Springs

Class AA – Bud Gusso – Douglas

Activities Directors:

Class B – Jim Kocer - Scotland

Class A – Todd Palmer – Chamberlain

Class AA – Randy Marso – Brandon Valley

Fine Arts:

Scott Walker – Watertown

Rogene Brown – Sioux Falls

Helen Mogen – Chester

Following discussion, it was moved by Linda Whitney, seconded by Dan Whalen, to approve the calendar committee members.

The motion passed 8-0.

**Approve Pierre T.F. Riggs to move from Music Region 6 to Music Region 5 for region contest**

Pierre T.F. Riggs wishes to join a music region which includes another school their size for more accurate reflection of their music programming.

Following discussion, it was moved by Dr. Roger Bordeaux, seconded by Dr. Jason Uttermark, to approve the move of Pierre T.F. Riggs from Region 6 to Region 5 for region music contest.

The motion passed 8-0.

**Review the minutes from the August 27, 2014, Strategic Planning Meeting**

Chairman Weber led the Board through a discussion of the minutes of the Strategic Planning Meeting held August 27, 2014. It was suggested that the Association index the agenda online when posted and provide the member schools with the proposals immediately following the respective advisory committee meetings.

No further action was taken.

### **Board Sharing**

Assistant Executive Director Weaver reported on the “selfie” wall that students used to take pictures during the State One-Act Play Festival. The report included social media impressions of over 136,000 and 222,000 for One-Act Play and State Wrestling respectively. The “selfie” wall so far, has had a positive impact within the state tournaments on promoting positive public relations with the association. The goal for the upcoming events of State Debate and the six State Basketball Tournaments is to reach 500,000 social media impressions. It was requested that Assistant Executive Director Weaver send to all CVB’s the hash tag to be used during the state basketball tournaments.

Chairman Weber declared the Board in recess at 2:45 p.m.

Chairman Weber declared the Board back in session at 2:55 p.m.

### **Executive Session – Student Eligibility Appeal – 1-25-2.2**

It was moved by Linda Whitney, seconded by Dan Whalen, to go into Executive Session at 2:55 p.m. to discuss a student eligibility appeal.

The motion passed 8-0.

Chairman Weber declared the Board out of Executive Session at 4:25 p.m.

It was moved by Sandy Klatt, seconded by Steve Morford, to uphold the Appeal Committee decision.

The motion passed 6-2. Those voting aye were: Rick Weber, Dr. Jason Uttermark , Dan Whalen, Linda Whitney, Sandy Klatt, and Steve Morford. Those voting nay were: Dr. Roger Bordeaux and Todd Trask.

### **Executive Session – Personnel SDCL-1-25-2.4**

It was moved by Dan Whalen, seconded by Sandy Klatt, to go into Executive Session at 4:27 p.m. to discuss personnel.

The motion passed 8-0.

Chairman Weber declared the Board out of Executive Session at 5:37 p.m.

### **Adjournment**

There being no further business to come before the Board, it was moved by Dr. Jason Uttermark, seconded by Steve Morford, to adjourn at 5:38 p.m.

The motion passed 8-0.

Respectfully submitted,

Wayne Carney  
Executive Director

**Proposed Constitutional amendment by petition**

To revise Article VI, Section 2 A, page 8:

**SECTION 1. BOARD OF DIRECTORS.** For the purpose of administering the affairs of the Association under the powers granted by this Constitution and the Bylaws of this Association there is hereby created a separate administrative entity designated as the Board of Directors of the South Dakota High School Activities Association. The Board of Directors shall consist of nine members.

Seven of these shall be Superintendents, Principals, and Athletic/Activity Directors of member schools and two shall be members of the Board of Education of a member school. One member shall be a Native American Superintendent, Principal or Athletic/Activity Director from a Native American member school. The composition of the seven administrative positions shall occur in such manner that at no time shall any of the three groups be represented by more than three persons. Representation will be in a ratio system with Superintendents, Principals, and Athletic/Activities Directors being rotated through the ratios.

The term of a Board of Directors member will be five years in length. No member of the Board of Directors will be eligible to be elected to consecutive terms. A Board of Directors member may be elected or appointed to fill an unexpired term.

No (1) member public school district, OR, (2) private/parochial school shall be represented by more than one person on the Board of Directors. **Adopted 5-27-14**

**NOTE:** See Administrative Procedure Policy at the end of this document.

**SECTION 2. ELECTION OF BOARD OF DIRECTORS MEMBERS.** Members of the Board of Directors shall be elected to five-year terms. Nominations for membership on the Board of Directors shall be made orally at the annual meeting of the Association. An election shall be determined by a majority of votes cast. If no candidate receives a majority a run-off election shall be held between the top two vote getters.

Election of the members of the Board of Directors shall be governed as follows:

- A. One member of the Board of Directors shall be elected as an At-Large member from the west river, and one member of the Board of Directors shall be elected as an At-Large member from the east river, with said position filled by either a superintendent, principal, or athletic/activity director from a member school. The west river At-Large Board of Directors member must be elected from the west river region, and the east river At-Large Board of Directors member must be elected from the east river region of the state. The Missouri River shall be the dividing line between the east and west regions. In the event that the boundaries of a school district are located on both sides of the Missouri River, the physical location of the high school shall determine whether said school district is east river or west river. Should the east or west river Board of Directors member move to a school on the opposite side of the river, membership on the Board of Directors shall be forfeited.
- B. Four members of the Board of Directors shall be elected according to four divisions of school enrollment grades nine through eleven. These divisions shall be determined based upon school district enrollment as determined by the Average Daily Membership number as used in classification as identified by the South Dakota Department of Education for the previous school year.
- C. Two members of the Board of Directors shall be Board of Education Members. One Board of Education member shall be from the large-school group which comprises approximately one-half of the school enrollment (Grades 9-11). The other Board of Education member shall be from the small-school group which comprises approximately the other half of the school enrollment (Grades 9-11).
- D. One member shall be elected as an At-Large member from a SDHSAA member Native American school. Native American school shall be defined as any SDHSAA member school with a Native American student population of at least 50% in grades 9-12 as determined by the SD Department of

Education. The At-Large position shall be filled by a Native American Superintendent, Principal or Athletic/Activity Director.

The Board of Directors shall be empowered to determine the four divisions of school enrollment (9-11), such divisions will be created beginning with the school districts that have the highest enrollment being placed in the following divisions to be outlined as follows:

- 1) Division I to include at least one-fourth of the total student enrollment. SF Roosevelt-RC Stevens  
Current # of students: 9,791.210—eight member schools.  
Proposed # of students: 7,529.123—six member schools  
Current Ratio—1 in 8                      Proposed Ratio—1 in 6
- 2) Division II shall include the next-highest enrolled group of school districts to include at least one-fourth of the total student enrollment. Aberdeen Central-Harrisburg  
Current # of students: 10,072.778—twenty nine member schools.  
Proposed # of students: 7,655.909—twelve member schools  
Current Ratio—1 in 29                      Proposed Ratio—1 in 12
- 3) Division III shall include the next-highest enrolled group of school districts in terms of enrollment to include at least one-fourth of the total student enrollment. Spearfish-Bon Homme  
Current # of students: 10,181.387—one hundred and forty three member schools. Proposed # of students: 7,610.323—thirty six member schools  
Current Ratio—1 in 143                      Proposed Ratio—1 in 36
- 4) Division IV shall contain all remaining school districts. Sioux Valley-School for the Blind/VI  
Proposed # of students: 7,475.235 - one hundred and twenty six member schools  
Current Ratio—1 in 143                      Proposed Ratio—1 in 126

**NOTE:** The ADM's for classification purposes for the 2015-2016 and 2016-2017 school years will be used to determine the four divisions.

Board positions to be nominated at the Annual Meeting scheduled for April 21, 2015:

**East River At-Large Representative**—Representative to be filled by an athletic/activities director. An assistant or vice principal/athletic or activities director who devotes time to athletics/activities would be eligible for the seats open to athletic/activities directors; athletic/activities directors who teach would be eligible for those seats open to athletic/activities directors. This position is currently held by Mr. Rick Weber, Superintendent at Flandreau High School. The east river At-Large Board of Directors member must be elected from the east river region. The Missouri River shall be the dividing line between the east and west regions. In the event that the boundaries of a school district are located on both sides of the Missouri River, the physical location of the high school shall determine whether said school district is east river or West River. **Any member school may nominate a person for this position and all member schools have the opportunity to vote.** The person elected will serve a five year term on the SDHSAA Board of Directors and unable to run for reelection.

**Small School Group Board of Education**—Representative to be filled by a school board member. The Small School Group Board of Education member may be nominated from any SDHSAA member school with a 2012-2013 ADM from 458.989 to 7.000. The small school group includes those schools from Spearfish High School with a 2012-2013 ADM of 458.989 to School for the Blind/VI with a 2012-2013 ADM of 7.000. **Any member school may nominate a person for this position and all member schools have the opportunity to vote.** The person elected will serve a five year term on the SDHSAA Board of Directors and unable to run for reelection.

**Division II Representative**—Representative to be filled by an athletic/activities director. An assistant or vice principal/athletic or activities director who devotes time to athletics/activities would be eligible for the seats open to athletic/activities directors; athletic/activities directors who teach would be eligible for those seats open to athletic/activities directors. This position is currently held by Mr. Dan Whalen, Activities Director at Pierre T.F Riggs High School. The Division II member may be nominated from any SDHSAA member school with a 2012-2013 ADM from 683.426 to 193.086. The Division II group includes those schools from Yankton High School with a 2012-2013 ADM of 683.426 to Crow Creek High School with a 2012-2013 ADM of 193.086. **Any member school may nominate a person for this position and all member schools have the opportunity to vote.** The person elected will serve a three year term on the SDHSAA Board of Directors and unable to run for reelection.



**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 4**

**SUMMARY STATEMENT:** Approval of the financial reports as submitted:

- A. Income Statements for February and March of 2015
- B. Balance Sheets for February and March of 2015
- C. Cash Flow Chart
- D. Financial reports for district/region wrestling, girls' basketball and boys' basketball to date
- E. Income from state events held to date
- F. Investment portfolio—accept financial report from Reinke-Gray Wealth Management

**STAFF RECOMMENDATION:** Approval.

***SD High School Activities Assn***  
***Statement of Revenues, Expenditures***  
***Year-to-Date Performance, February 2015 - current month***

	<i>8 Months Ended February 28, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
<b>Operating Revenue</b>				
<b>Gate Receipts</b>				
Boys "B" Basketball	0.00	115,000.00	115,000.00	
Boys "A" Basketball	0.00	130,000.00	130,000.00	
Boys "AA" Basketball	0.00	165,000.00	165,000.00	
Girls "B" Basketball	0.00	70,000.00	70,000.00	
Girls "A" Basketball	0.00	70,000.00	70,000.00	
Girls "AA" Basketball	0.00	55,000.00	55,000.00	
"B" Wrestling	0.00	85,000.00	85,000.00	
"A" Wrestling	0.00	60,000.00	60,000.00	
Football	225,519.86	195,000.00	(30,519.86)	115.7 %
Gymnastics	0.00	11,000.00	11,000.00	
Track and Field	0.00	85,000.00	85,000.00	
Volleyball "B"	36,349.00	40,000.00	3,651.00	90.9 %
All-State Chorus	57,096.00	55,000.00	(2,096.00)	103.8 %
All-State Band	0.00	7,000.00	7,000.00	
Volleyball - "AA"	29,258.00	23,000.00	(6,258.00)	127.2 %
Cheer & Dance	20,587.00	20,000.00	(587.00)	102.9 %
Volleyball "A"	37,959.00	34,000.00	(3,959.00)	111.6 %
Cross Country	18,675.00	14,000.00	(4,675.00)	133.4 %
Soccer	10,032.00	6,000.00	(4,032.00)	167.2 %
All State Jazz Band	0.00	1,500.00	1,500.00	
<b>TOTAL Gate Receipts</b>	<b>435,475.86</b>	<b>1,241,500.00</b>	<b>806,024.14</b>	<b>35.1 %</b>
<b>TV/Ball Bids/Corp Partnets/Etc.</b>				
TV Contract - FB/BB/VB/WR	31,750.00	85,000.00	53,250.00	37.4 %
Ball Bids	37,500.00	50,000.00	12,500.00	75.0 %
Corporate Partner	267,500.00	295,000.00	27,500.00	90.7 %
<b>TOTAL Total TV/Ball Bid/Etc.</b>	<b>336,750.00</b>	<b>430,000.00</b>	<b>93,250.00</b>	<b>78.3 %</b>
<b>Sub-State Events</b>				
Girls Basketball Sub-State	0.00	80,000.00	80,000.00	
Boys Basketball Sub-state	0.00	120,000.00	120,000.00	
Football Sub-State	93,462.30	72,000.00	(21,462.30)	129.8 %
Wrestling Sub-state	0.00	12,000.00	12,000.00	
Volleyball Sub-State	59,453.30	58,000.00	(1,453.30)	102.5 %
<b>TOTAL Sub-State Events</b>	<b>152,915.60</b>	<b>342,000.00</b>	<b>189,084.40</b>	<b>44.7 %</b>
<b>Fees</b>				
Fine Arts/Sports Fees	4,500.00	140,000.00	135,500.00	3.2 %
Subscription/Postage	1,080.00	1,000.00	(80.00)	108.0 %
Coaches Education	23,560.00	5,000.00	(18,560.00)	471.2 %

	<i>8 Months Ended February 28, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Recruitment of Officials	4,016.00	10,000.00	5,984.00	40.2 %
TOTAL Fees	33,156.00	156,000.00	122,844.00	21.3 %
General				
Music Supplies	37.50	250.00	212.50	15.0 %
Speech Ballots/Publications	0.00	150.00	150.00	
Coaches Clinic	660.00	1,000.00	340.00	66.0 %
Membership Dues	3.00	0.00	(3.00)	
Rule Books/Publications	1,166.00	30,000.00	28,834.00	3.9 %
Registration of Officials	16,627.94	70,000.00	53,372.06	23.8 %
Penalties & Fines	7,460.00	7,000.00	(460.00)	106.6 %
Sale of Medals	420.00	1,500.00	1,080.00	28.0 %
Miscellaneous	12,351.19	15,000.00	2,648.81	82.3 %
Speech Ad Revenue	400.00	4,500.00	4,100.00	8.9 %
Speech Programs/Shirts	205.00	4,000.00	3,795.00	5.1 %
TOTAL General	39,330.63	133,400.00	94,069.37	29.5 %
Interest Income	189.13	150.00	(39.13)	126.1 %
Contributions & Donations	0.00	30,000.00	30,000.00	
TOTAL Operating Revenue	997,817.22	2,333,050.00	1,335,232.78	42.8 %
Total Operating Revenue	997,817.22	2,333,050.00	1,335,232.78	42.8 %
Total Revenue	997,817.22	2,333,050.00	1,335,232.78	42.8 %

**8 Months Ended  
February 28, 2015**

		<b>Annual Budget</b>	<b>Unused</b>	<b>% Used</b>
<b>Expenditures</b>				
<b>Salaries</b>				
Regular Salaries	417,937.67	630,000.00	212,062.33	66.3 %
Temporary Salaries	0.00	2,000.00	2,000.00	
Meal Reimbursement	0.00	500.00	500.00	
CORPORATE CONTRACT SALARY	5,900.00	8,850.00	2,950.00	66.7 %
<b>TOTAL Salaries</b>	<b>423,837.67</b>	<b>641,350.00</b>	<b>217,512.33</b>	<b>66.1 %</b>
<b>Employee Benefits</b>				
Social Security	29,196.55	48,200.00	19,003.45	60.6 %
Retirement	27,304.13	38,000.00	10,695.87	71.9 %
Hospital Insurance	90,789.86	110,000.00	19,210.14	82.5 %
Dental Insurance	3,048.00	4,550.00	1,502.00	67.0 %
Workmen's Compensation	4,756.00	4,500.00	(256.00)	105.7 %
Sick Leave/Severance	3,358.35	0.00	(3,358.35)	
Paid Vacation Days	3,510.04	0.00	(3,510.04)	
Supplemental Medical	3,200.00	4,800.00	1,600.00	66.7 %
<b>TOTAL Employee Benefits</b>	<b>165,162.93</b>	<b>210,050.00</b>	<b>44,887.07</b>	<b>78.6 %</b>
<b>Purchased Services</b>				
Legal Costs and Fees/Lobbyist	7,387.38	20,000.00	12,612.62	36.9 %
Retirement/Investment/Advisor	775.00	1,700.00	925.00	45.6 %
Audit	0.00	15,000.00	15,000.00	
Clinicians-Coaches Clinic	4,576.48	5,000.00	423.52	91.5 %
Test Supervisor	260.00	300.00	40.00	86.7 %
Clinician/Rules Meetings	100.00	250.00	150.00	40.0 %
Appeals Committees	1,184.55	400.00	(784.55)	296.1 %
Section V Meeting	598.73	3,000.00	2,401.27	20.0 %
Utilities	5,215.27	8,300.00	3,084.73	62.8 %
Maintenance and Repairs	5,583.19	7,000.00	1,416.81	79.8 %
Technology	5,690.42	7,500.00	1,809.58	75.9 %
Staff In-Service	525.00	500.00	(25.00)	105.0 %
Snow Removal/Lawn	2,026.28	2,000.00	(26.28)	101.3 %
NFHS-Host Debate Topic Meeting	2,273.27	7,500.00	5,226.73	30.3 %
NFHS-Music/Speech Mtg	180.96	150.00	(30.96)	120.6 %
NIAAA Meeting	1,953.44	2,500.00	546.56	78.1 %
NF Summer Meeting	6,187.83	25,000.00	18,812.17	24.8 %
NF Winter Meeting	2,431.30	3,100.00	668.70	78.4 %
NF Legal Meeting	0.00	2,900.00	2,900.00	
Staff Travel	19,488.04	60,000.00	40,511.96	32.5 %
Board of Control Travel	8,942.33	25,000.00	16,057.67	35.8 %
Advisory/Ad Hoc Com./Officials	13,831.98	15,000.00	1,168.02	92.2 %
Dues-Reg. Wrestling Assoc.	620.00	800.00	180.00	77.5 %
Dues-Reg. Basketball Assn	4,300.00	4,500.00	200.00	95.6 %
Dues-Reg. Volleyball Assoc.	2,350.00	2,500.00	150.00	94.0 %
Telephone	6,938.08	9,000.00	2,061.92	77.1 %
Postage and Permit	15,052.56	16,000.00	947.44	94.1 %

**8 Months Ended  
February 28, 2015**

		<b>Annual Budget</b>	<b>Unused</b>	<b>% Used</b>
United Parcel Service	3,943.55	6,000.00	2,056.45	65.7 %
State Officials Council	11,480.00	12,000.00	520.00	95.7 %
Internet/Cable	1,584.11	2,400.00	815.89	66.0 %
Midwest Official's Summit	0.00	1,200.00	1,200.00	
Dues-Football Assn	4,200.00	4,400.00	200.00	95.5 %
Dues-Gymnastics Assn	290.00	350.00	60.00	82.9 %
Rule Interpreter-Indianapolis	0.00	1,200.00	1,200.00	
Recruitment of Officials	9,216.48	14,000.00	4,783.52	65.8 %
State Event Directors Reception	0.00	1,500.00	1,500.00	
NASO Travel	953.28	2,500.00	1,546.72	38.1 %
Media	0.00	1,500.00	1,500.00	
Officials Gifts	1,604.40	2,000.00	395.60	80.2 %
State Event Directors/Corp Gifts	2,786.91	3,000.00	213.09	92.9 %
FB Rules Meeting	1,238.38	1,200.00	(38.38)	103.2 %
SDIAAAA	3,462.00	2,000.00	(1,462.00)	173.1 %
Commercial Printing	34,186.30	25,000.00	(9,186.30)	136.7 %
Printing-Coaches Clinic	945.00	1,000.00	55.00	94.5 %
Printing-Officials	6,730.00	6,500.00	(230.00)	103.5 %
NFOA Membership @ \$17.00	20,128.00	20,000.00	(128.00)	100.6 %
Catastropic/Liability Ins.	163,210.50	163,000.00	(210.50)	100.1 %
State Officials Coordinator	8,480.85	13,400.00	4,919.15	63.3 %
Stulken, Petersen, Lingle, Walti & Jones	339.20	4,500.00	4,160.80	7.5 %
Technology Conference	0.00	1,000.00	1,000.00	
Miscellaneous	7,267.17	12,000.00	4,732.83	60.6 %
<b>TOTAL Purchased Services</b>	<b>400,518.22</b>	<b>546,550.00</b>	<b>146,031.78</b>	<b>73.3 %</b>
<b>Supplies and Materials</b>				
Office Supplies	4,792.45	7,000.00	2,207.55	68.5 %
Custodial Supplies	1,810.87	3,000.00	1,189.13	60.4 %
Subscriptions	1,372.19	1,000.00	(372.19)	137.2 %
NF News/NIAAAA Subscription	0.00	400.00	400.00	
Rule Books and Exams	22,282.13	41,000.00	18,717.87	54.3 %
Distinguished Service Awards	465.50	750.00	284.50	62.1 %
Inventory of Medals	179.00	750.00	571.00	23.9 %
<b>TOTAL Supplies and Materials</b>	<b>30,902.14</b>	<b>53,900.00</b>	<b>22,997.86</b>	<b>57.3 %</b>
<b>Other Objects</b>				
NF Dues/Foundation	2,500.00	2,500.00	0.00	100.0 %
Commercial Crime	300.00	300.00	0.00	100.0 %
Travel Accodemt	1,000.00	1,000.00	0.00	100.0 %
D & O Liability Insurance	3,795.00	3,800.00	5.00	99.9 %
Excess Liability Insurance	0.00	2,500.00	2,500.00	
GenLib/ParticipantLiab/Auto	16,265.00	16,300.00	35.00	99.8 %
Surety Bond	626.00	750.00	124.00	83.5 %
Car Liability Insurance	6,408.00	6,410.00	2.00	100.0 %
Ins. Office and Contents	0.00	8,000.00	8,000.00	
CSIET	550.00	610.00	60.00	90.2 %

**8 Months Ended  
February 28, 2015**

		<b>Annual Budget</b>	<b>Unused</b>	<b>% Used</b>
TOTAL Other Objects	31,444.00	42,170.00	10,726.00	74.6 %
Coaches Education Program				
Classes for Cheer/Spirit Coaches	0.00	125.00	125.00	
Classes for Cheer/Spirit-Officials	0.00	125.00	125.00	
TOTAL Coaches Education Program	0.00	250.00	250.00	
Officials Observation				
Officials Observation	9,703.48	9,000.00	(703.48)	107.8 %
TOTAL Officials Observation	9,703.48	9,000.00	(703.48)	107.8 %
Boys' "B" Basketball				
Officials	0.00	8,500.00	8,500.00	
Management Fee	0.00	8,000.00	8,000.00	
Arena Rent / Custodial	0.00	4,000.00	4,000.00	
Team Expenses	0.00	18,000.00	18,000.00	
Tournament Bands	0.00	600.00	600.00	
Supplies	0.00	50.00	50.00	
Awards	1,072.70	950.00	(122.70)	112.9 %
Tickets/Passes	1,541.25	1,600.00	58.75	96.3 %
Cheerleader Meal/Room Allow	0.00	1,600.00	1,600.00	
TOTAL Boys' "B" Basketball	2,613.95	43,300.00	40,686.05	6.0 %
Boys' "A" Basketball				
Officials	0.00	9,000.00	9,000.00	
Management Fee	0.00	8,500.00	8,500.00	
Rent/Facilities Fee/Custodial	0.00	15,000.00	15,000.00	
Team Expenses	0.00	16,000.00	16,000.00	
Tournament Bands	0.00	500.00	500.00	
Supplies	0.00	50.00	50.00	
Awards	1,072.70	1,000.00	(72.70)	107.3 %
Tickets/Passes	204.00	7,500.00	7,296.00	2.7 %
Cheerleader Meal/Room Allow	0.00	2,000.00	2,000.00	
TOTAL Boys' "A" Basketball	1,276.70	59,550.00	58,273.30	2.1 %
Boys' "AA" Basketball				
Officials	0.00	9,000.00	9,000.00	
Management Fee	0.00	8,500.00	8,500.00	
Rent/Facilities Fee/Custodial	0.00	40,000.00	40,000.00	
Team Expenses	0.00	15,000.00	15,000.00	
Tournament Bands	179.35	700.00	520.65	25.6 %
Supplies	0.00	50.00	50.00	
Awards	1,072.70	1,000.00	(72.70)	107.3 %
Tickets/Passes	204.00	7,500.00	7,296.00	2.7 %
Cheerleader Meal/Room Allow	0.00	2,000.00	2,000.00	
TOTAL Boys' "AA" Basketball	1,456.05	83,750.00	82,293.95	1.7 %
Girls "B" Basketball				
Officials	0.00	8,000.00	8,000.00	

**8 Months Ended  
February 28, 2015**

		<b>Annual Budget</b>	<b>Unused</b>	<b>% Used</b>
Management Fee	0.00	5,500.00	5,500.00	
Arena Rental / Custodial	0.00	1,500.00	1,500.00	
Team Expenses	0.00	15,500.00	15,500.00	
Tournament Bands	154.80	700.00	545.20	22.1 %
Supplies	0.00	50.00	50.00	
Awards	1,072.70	950.00	(122.70)	112.9 %
Tickets/Passes	691.00	900.00	209.00	76.8 %
Cheerleader Meal/Room Allow	0.00	800.00	800.00	
<b>TOTAL Girls "B" Basketball</b>	<b>1,918.50</b>	<b>33,900.00</b>	<b>31,981.50</b>	<b>5.7 %</b>
<b>Girls' "A" Basketball</b>				
Officials	0.00	10,000.00	10,000.00	
Management Fee	0.00	5,500.00	5,500.00	
Arena Rental/Custodial/Facility Fee	0.00	1,500.00	1,500.00	
G BB A Team Expenses	0.00	18,500.00	18,500.00	
Tournament Bands	0.00	450.00	450.00	
Supplies	0.00	50.00	50.00	
Awards	1,072.70	950.00	(122.70)	112.9 %
Tickets/Passes/Box Office/5% gross	669.00	800.00	131.00	83.6 %
Cheerleader Meal/Room Allow	0.00	1,000.00	1,000.00	
<b>TOTAL Girls "A" Basketball</b>	<b>1,741.70</b>	<b>38,750.00</b>	<b>37,008.30</b>	<b>4.5 %</b>
<b>Girls' "AA" Basketball</b>				
Officials	0.00	10,400.00	10,400.00	
Management Fee	0.00	5,500.00	5,500.00	
Rent/Custodial/Facility Fees	0.00	4,000.00	4,000.00	
Team Expenses	0.00	16,000.00	16,000.00	
Tournament Bands	0.00	450.00	450.00	
Supplies	0.00	50.00	50.00	
Awards	1,072.70	950.00	(122.70)	112.9 %
Tickets/Passes	616.00	900.00	284.00	68.4 %
Cheerleader Meal/Room Allow	0.00	2,300.00	2,300.00	
<b>TOTAL Girls' "AA" Basketball</b>	<b>1,688.70</b>	<b>40,550.00</b>	<b>38,861.30</b>	<b>4.2 %</b>
<b>"B" Wrestling</b>				
Officials	7,478.54	10,000.00	2,521.46	74.8 %
Management Fee	7,500.00	7,500.00	0.00	100.0 %
Rent/Cust/Floor Remove/Fac Fee/5% Gross	1,500.00	12,000.00	10,500.00	12.5 %
Team Expenses	0.00	4,500.00	4,500.00	
Awards	1,370.12	1,000.00	(370.12)	137.0 %
Tickets/Passes/Box Office/Surcharges	239.00	1,500.00	1,261.00	15.9 %
<b>TOTAL "B" Wrestling</b>	<b>18,087.66</b>	<b>36,500.00</b>	<b>18,412.34</b>	<b>49.6 %</b>
<b>"A" Wrestling</b>				
Officials	6,499.32	10,000.00	3,500.68	65.0 %
Management Fee	7,500.00	7,500.00	0.00	100.0 %
Rent/Custodial/Fac Fee/Floor Removal	0.00	19,000.00	19,000.00	
Team Expenses	0.00	4,500.00	4,500.00	

**8 Months Ended  
February 28, 2015**

	<b>8 Months Ended February 28, 2015</b>	<b>Annual Budget</b>	<b>Unused</b>	<b>% Used</b>
Awards	876.04	1,000.00	123.96	87.6 %
Tickets/Passes/Box Office/Surcharge	281.00	8,000.00	7,719.00	3.5 %
<b>TOTAL "A" Wrestling</b>	<b>15,156.36</b>	<b>50,000.00</b>	<b>34,843.64</b>	<b>30.3 %</b>
<b>Gymnastics</b>				
Officials	12,117.39	11,000.00	(1,117.39)	110.2 %
Management Fee	4,000.00	4,000.00	0.00	100.0 %
Arena Rent/Custodial	1,000.00	1,000.00	0.00	100.0 %
Team Expenses	0.00	2,700.00	2,700.00	
Supplies	0.00	50.00	50.00	
Awards	1,709.76	1,750.00	40.24	97.7 %
Tickets/Passes	282.00	600.00	318.00	47.0 %
<b>TOTAL Gymnastics</b>	<b>19,109.15</b>	<b>21,100.00</b>	<b>1,990.85</b>	<b>90.6 %</b>
<b>Track and Field</b>				
Officials/Announcers	0.00	8,800.00	8,800.00	
Management Fee/Computer Personnel	0.00	6,100.00	6,100.00	
Team Expenses	0.00	37,000.00	37,000.00	
Supplies/Film/Ammo/Finish Lynk	1,492.41	7,500.00	6,007.59	19.9 %
Awards	0.00	8,000.00	8,000.00	
Tickets/Passes	0.00	3,100.00	3,100.00	
<b>TOTAL Track and Field</b>	<b>1,492.41</b>	<b>70,500.00</b>	<b>69,007.59</b>	<b>2.1 %</b>
<b>Golf</b>				
Officials	1,200.00	1,200.00	0.00	100.0 %
Management Fee	600.00	1,800.00	1,200.00	33.3 %
Greens Fees/Cart Rental	3,600.00	10,800.00	7,200.00	33.3 %
Supplies	400.00	1,200.00	800.00	33.3 %
Awards	1,715.88	4,400.00	2,684.12	39.0 %
<b>TOTAL Golf</b>	<b>7,515.88</b>	<b>19,400.00</b>	<b>11,884.12</b>	<b>38.7 %</b>
<b>Tennis</b>				
Officials	3,429.02	6,200.00	2,770.98	55.3 %
Management Fee	1,500.00	2,000.00	500.00	75.0 %
Indoor Court Rental	0.00	2,500.00	2,500.00	
Supplies	0.00	100.00	100.00	
Awards	1,010.74	1,300.00	289.26	77.7 %
<b>TOTAL Tennis</b>	<b>5,939.76</b>	<b>12,100.00</b>	<b>6,160.24</b>	<b>49.1 %</b>
<b>Cross Country</b>				
Officials-XC	252.00	240.00	(12.00)	105.0 %
Management Fee	3,000.00	3,000.00	0.00	100.0 %
Rental of Course	400.00	400.00	0.00	100.0 %
Computer Scoring	3,100.00	3,000.00	(100.00)	103.3 %
Supplies	335.20	400.00	64.80	83.8 %
Awards	2,957.22	2,500.00	(457.22)	118.3 %
<b>TOTAL Cross Country</b>	<b>10,044.42</b>	<b>9,540.00</b>	<b>(504.42)</b>	<b>105.3 %</b>
Football Play-Offs				



**8 Months Ended  
February 28, 2015**

		<b>Annual Budget</b>	<b>Unused</b>	<b>% Used</b>
Officials	8,470.60	8,000.00	(470.60)	105.9 %
Rent of Dome	50,000.00	50,000.00	0.00	100.0 %
Team Expenses	0.00	6,200.00	6,200.00	
Tournament Bands	304.80	500.00	195.20	61.0 %
Awards/Dist Champtions	5,526.16	2,700.00	(2,826.16)	204.7 %
Tickets/Passes	2,047.00	2,100.00	53.00	97.5 %
Sub-State Losses	2,193.57	5,700.00	3,506.43	38.5 %
Cheerleader Meal/Room Allow	0.00	450.00	450.00	
<b>TOTAL Football Play-Offs</b>	<b>68,542.13</b>	<b>75,650.00</b>	<b>7,107.87</b>	<b>90.6 %</b>
<b>Volleyball "B"</b>				
Officials	7,455.42	5,700.00	(1,755.42)	130.8 %
Management Fee	3,000.00	3,000.00	0.00	100.0 %
Rent/Custodial/5% Gross/Fac Fees	1,500.00	1,500.00	0.00	100.0 %
Team Expenses	0.00	16,000.00	16,000.00	
Tournament Bands	471.60	500.00	28.40	94.3 %
Supplies	0.00	50.00	50.00	
Awards	299.20	1,000.00	700.80	29.9 %
Tickets/Passes/+.10 per ticket	690.00	900.00	210.00	76.7 %
<b>TOTAL Volleyball "B"</b>	<b>13,416.22</b>	<b>28,650.00</b>	<b>15,233.78</b>	<b>46.8 %</b>
<b>Volleyball "A"</b>				
Officials	6,765.28	6,800.00	34.72	99.5 %
Management Fee	3,000.00	3,000.00	0.00	100.0 %
Areana Rent/Custodial/5% Gross/Fac Fee	1,500.00	1,500.00	0.00	100.0 %
Team Expenses	0.00	17,500.00	17,500.00	
Tournament Bands	0.00	500.00	500.00	
Supplies	0.00	50.00	50.00	
Awards	299.20	1,000.00	700.80	29.9 %
Tickets/Passes	690.00	900.00	210.00	76.7 %
<b>TOTAL Volleyball "A"</b>	<b>12,254.48</b>	<b>31,250.00</b>	<b>18,995.52</b>	<b>39.2 %</b>
<b>Volleyball "AA"</b>				
Officials	5,991.08	7,000.00	1,008.92	85.6 %
Mangement Fee	3,000.00	3,000.00	0.00	100.0 %
5%Gross/Custodial/Facilities Fee	1,500.00	1,500.00	0.00	100.0 %
Team Expenses	0.00	15,500.00	15,500.00	
Tournament Bands	0.00	500.00	500.00	
Supplies	0.00	50.00	50.00	
Awards	299.20	1,000.00	700.80	29.9 %
Tickets/Passes	690.00	900.00	210.00	76.7 %
<b>TOTAL Volleyball "B"</b>	<b>11,480.28</b>	<b>29,450.00</b>	<b>17,969.72</b>	<b>39.0 %</b>
<b>CHEER &amp; DANCE</b>				
Officials	4,599.88	4,200.00	(399.88)	109.5 %
Management Fee	2,000.00	2,000.00	0.00	100.0 %
Rent/Custodial	1,000.00	1,000.00	0.00	100.0 %
Team Expenses	0.00	7,500.00	7,500.00	

	<i>8 Months Ended February 28, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Supplies	0.00	50.00	50.00	
Awards	3,071.60	3,200.00	128.40	96.0 %
Tickets/Passes	395.00	450.00	55.00	87.8 %
<b>TOTAL TOTAL CHEER &amp; DANCE</b>	<b>11,066.48</b>	<b>18,400.00</b>	<b>7,333.52</b>	<b>60.1 %</b>
<b>SOCCER</b>				
Officials	2,266.80	2,700.00	433.20	84.0 %
Management Fee	2,000.00	2,500.00	500.00	80.0 %
Team Expenses	0.00	6,400.00	6,400.00	
Supplies	152.78	100.00	(52.78)	152.8 %
Awards	2,411.00	1,200.00	(1,211.00)	200.9 %
Tickets/Passes	152.00	500.00	348.00	30.4 %
<b>TOTAL TOTAL SOCCER</b>	<b>6,982.58</b>	<b>13,400.00</b>	<b>6,417.42</b>	<b>52.1 %</b>
<b>Student Council</b>				
SDSCA Convention	0.00	1,000.00	1,000.00	
Committee Expenses	782.53	1,000.00	217.47	78.3 %
Supplies	0.00	200.00	200.00	
State Executive Director Mtg	0.00	1,700.00	1,700.00	
SDSCA Operations	365.00	1,000.00	635.00	36.5 %
<b>TOTAL Student Council</b>	<b>1,147.53</b>	<b>4,900.00</b>	<b>3,752.47</b>	<b>23.4 %</b>
<b>Oral Interp</b>				
Judges	8,822.14	8,200.00	(622.14)	107.6 %
Management Fee	200.00	200.00	0.00	100.0 %
Rent	0.00	400.00	400.00	
Awards	3,155.47	4,000.00	844.53	78.9 %
Programs	1,689.00	2,000.00	311.00	84.5 %
<b>TOTAL Oral Interp</b>	<b>13,866.61</b>	<b>14,800.00</b>	<b>933.39</b>	<b>93.7 %</b>
<b>One Act Play</b>				
Judges	7,794.64	7,500.00	(294.64)	103.9 %
Management Fee	1,800.00	1,800.00	0.00	100.0 %
Awards	2,614.94	2,300.00	(314.94)	113.7 %
Programs	0.00	1,700.00	1,700.00	
Committee Mtg/Oral Interp-One Act Play	105.00	1,500.00	1,395.00	7.0 %
Shirts	3,919.70	3,000.00	(919.70)	130.7 %
<b>TOTAL One Act Play</b>	<b>16,234.28</b>	<b>17,800.00</b>	<b>1,565.72</b>	<b>91.2 %</b>
<b>Debate</b>				
Judges	0.00	9,000.00	9,000.00	
Management Fee	0.00	500.00	500.00	
Awards	2,207.20	2,350.00	142.80	93.9 %
NFHS Speech Award	0.00	80.00	80.00	
Computer (Joy of Tournaments)	0.00	250.00	250.00	
Computer Operator	0.00	200.00	200.00	
<b>TOTAL Debate</b>	<b>2,207.20</b>	<b>12,380.00</b>	<b>10,172.80</b>	<b>17.8 %</b>
<b>Jazz Band</b>				

**8 Months Ended  
February 28, 2015**

		<b>Annual Budget</b>	<b>Unused</b>	<b>% Used</b>
Guest Conductors	0.00	7,750.00	7,750.00	
Rent/Custodial	0.00	300.00	300.00	
Chairman/Site Expense	0.00	750.00	750.00	
Audition Expenses	0.00	1,200.00	1,200.00	
Awards	247.80	350.00	102.20	70.8 %
Tickets/Passes	0.00	200.00	200.00	
Faculty Performance Session Programs	0.00	350.00	350.00	
	0.00	1,200.00	1,200.00	
<b>TOTAL Jazz Band</b>	<b>247.80</b>	<b>12,100.00</b>	<b>11,852.20</b>	<b>2.0 %</b>
<b>All-State Chorus and Orchestra</b>				
Guest Conductors	3,407.02	5,000.00	1,592.98	68.1 %
Arena Rent/Custodial	4,317.23	15,000.00	10,682.77	28.8 %
Chairman/Site Expense	1,572.68	1,300.00	(272.68)	121.0 %
Audition Expense	9,867.67	12,000.00	2,132.33	82.2 %
Piano	(1,000.00)	3,000.00	4,000.00	-33.3 %
Music	2,639.08	900.00	(1,739.08)	293.2 %
Awards	1,708.53	1,500.00	(208.53)	113.9 %
Tickets/Passes/Box Office	0.00	6,000.00	6,000.00	
Programs	5,286.00	5,000.00	(286.00)	105.7 %
Sound System	0.00	2,500.00	2,500.00	
<b>TOTAL All-State Chorus and Orchestra</b>	<b>27,798.21</b>	<b>52,200.00</b>	<b>24,401.79</b>	<b>53.3 %</b>
<b>All-State Band</b>				
Guest Conductor	669.98	5,000.00	4,330.02	13.4 %
Arena Rent/Custodial	0.00	1,000.00	1,000.00	
Chairman	0.00	400.00	400.00	
Audition Expense	9,737.92	24,000.00	14,262.08	40.6 %
Music	470.98	1,500.00	1,029.02	31.4 %
Awards	378.30	600.00	221.70	63.1 %
Tickets/Passes	0.00	350.00	350.00	
Printing	0.00	2,500.00	2,500.00	
<b>TOTAL All-State Band</b>	<b>11,257.18</b>	<b>35,350.00</b>	<b>24,092.82</b>	<b>31.8 %</b>
<b>Music Miscellaneous</b>				
SDBA Convention	500.00	500.00	0.00	100.0 %
Advisory Committee	93.85	2,000.00	1,906.15	4.7 %
SDMEA Allowance	0.00	500.00	500.00	
Digital Ballot Computer Service	3,023.60	3,800.00	776.40	79.6 %
<b>TOTAL Music Miscellaneous</b>	<b>3,617.45</b>	<b>6,800.00</b>	<b>3,182.55</b>	<b>53.2 %</b>
<b>Journalism</b>				
Advisory Committee	0.00	200.00	200.00	
Dues Press Association	0.00	4,000.00	4,000.00	
Yearbook Adjudicator Training	0.00	1,500.00	1,500.00	
Postage	0.00	300.00	300.00	
<b>TOTAL Journalism</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	

	<i>8 Months Ended February 28, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Visual Arts				
Judges	0.00	2,500.00	2,500.00	
Rent/Repair	185.22	5,500.00	5,314.78	3.4 %
Gallery Reception	0.00	1,000.00	1,000.00	
Awards	177.21	1,500.00	1,322.79	11.8 %
TOTAL Visual Arts	362.43	10,500.00	10,137.57	3.5 %
TOTAL Expenditures	1,350,090.54	2,391,840.00	1,041,749.46	56.4 %
Total Operating Revenues (Expenses)	(352,273.32)	(58,790.00)	293,483.32	599.2 %

	<i>8 Months Ended February 28, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Net Income (Loss)	(352,273.32)	(58,790.00)	293,483.32	599.2 %
	(352,273.32)	(58,790.00)	293,483.32	599.2 %

***SD High School Activities Assn***  
***Statement of Revenues, Expenditures***  
***Year-to-Date Performance, March 2015 - current month***

	<b><i>9 Months Ended March 31, 2015</i></b>	<b><i>Annual Budget</i></b>	<b><i>Unused</i></b>	<b><i>% Used</i></b>
<b>Operating Revenue</b>				
<b>Gate Receipts</b>				
Boys "B" Basketball	5,549.00	115,000.00	109,451.00	4.8 %
Boys "A" Basketball	0.00	130,000.00	130,000.00	
Boys "AA" Basketball	0.00	165,000.00	165,000.00	
Girls "B" Basketball	0.00	70,000.00	70,000.00	
Girls "A" Basketball	2,405.00	70,000.00	67,595.00	3.4 %
Girls "AA" Basketball	2,790.00	55,000.00	52,210.00	5.1 %
"B" Wrestling	81,744.00	85,000.00	3,256.00	96.2 %
"A" Wrestling	0.00	60,000.00	60,000.00	
Football	225,519.86	195,000.00	(30,519.86)	115.7 %
Gymnastics	10,415.00	11,000.00	585.00	94.7 %
Track and Field	0.00	85,000.00	85,000.00	
Volleyball "B"	36,349.00	40,000.00	3,651.00	90.9 %
All-State Chorus	57,096.00	55,000.00	(2,096.00)	103.8 %
All-State Band	0.00	7,000.00	7,000.00	
Volleyball - "AA"	29,258.00	23,000.00	(6,258.00)	127.2 %
Cheer & Dance	20,587.00	20,000.00	(587.00)	102.9 %
Volleyball "A"	37,959.00	34,000.00	(3,959.00)	111.6 %
Cross Country	18,675.00	14,000.00	(4,675.00)	133.4 %
Soccer	10,032.00	6,000.00	(4,032.00)	167.2 %
All State Jazz Band	0.00	1,500.00	1,500.00	
<b>TOTAL Gate Receipts</b>	<b>538,378.86</b>	<b>1,241,500.00</b>	<b>703,121.14</b>	<b>43.4 %</b>
<b>TV/Ball Bids/Corp Partnets/Etc.</b>				
TV Contract - FB/BB/VB/WR	89,417.50	85,000.00	(4,417.50)	105.2 %
Ball Bids	37,500.00	50,000.00	12,500.00	75.0 %
Corporate Partner	295,000.00	295,000.00	0.00	100.0 %
<b>TOTAL Total TV/Ball Bid/Etc.</b>	<b>421,917.50</b>	<b>430,000.00</b>	<b>8,082.50</b>	<b>98.1 %</b>
<b>Sub-State Events</b>				
Girls Basketball Sub-State	57,079.60	80,000.00	22,920.40	71.3 %
Boys Basketball Sub-state	51,164.80	120,000.00	68,835.20	42.6 %
Football Sub-State	94,384.80	72,000.00	(22,384.80)	131.1 %
Wrestling Sub-state	10,719.60	12,000.00	1,280.40	89.3 %
Volleyball Sub-State	59,453.30	58,000.00	(1,453.30)	102.5 %
<b>TOTAL Sub-State Events</b>	<b>272,802.10</b>	<b>342,000.00</b>	<b>69,197.90</b>	<b>79.8 %</b>
<b>Fees</b>				
Fine Arts/Sports Fees	4,500.00	140,000.00	135,500.00	3.2 %
Subscription/Postage	1,080.00	1,000.00	(80.00)	108.0 %
Coaches Education	23,560.00	5,000.00	(18,560.00)	471.2 %

	<i>9 Months Ended March 31, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Recruitment of Officials	4,016.00	10,000.00	5,984.00	40.2 %
<b>TOTAL Fees</b>	<b>33,156.00</b>	<b>156,000.00</b>	<b>122,844.00</b>	<b>21.3 %</b>
<b>General</b>				
Music Supplies	37.50	250.00	212.50	15.0 %
Speech Ballots/Publications	0.00	150.00	150.00	
Coaches Clinic	660.00	1,000.00	340.00	66.0 %
Membership Dues	3.00	0.00	(3.00)	
Rule Books/Publications	23,164.00	30,000.00	6,836.00	77.2 %
Registration of Officials	16,637.94	70,000.00	53,362.06	23.8 %
Penalties & Fines	7,385.00	7,000.00	(385.00)	105.5 %
Sale of Medals	630.50	1,500.00	869.50	42.0 %
Miscellaneous	13,407.91	15,000.00	1,592.09	89.4 %
Speech Ad Revenue	400.00	4,500.00	4,100.00	8.9 %
Speech Programs/Shirts	6,812.00	4,000.00	(2,812.00)	170.3 %
<b>TOTAL General</b>	<b>69,137.85</b>	<b>133,400.00</b>	<b>64,262.15</b>	<b>51.8 %</b>
Interest Income	216.23	150.00	(66.23)	144.2 %
Contributions & Donations	0.00	30,000.00	30,000.00	
Contributions to SD Community Foundation	2,000.00	0.00	(2,000.00)	
<b>TOTAL Operating Revenue</b>	<b>1,337,608.54</b>	<b>2,333,050.00</b>	<b>995,441.46</b>	<b>57.3 %</b>
<b>Total Operating Revenue</b>	<b>1,337,608.54</b>	<b>2,333,050.00</b>	<b>995,441.46</b>	<b>57.3 %</b>
<b>Total Revenue</b>	<b>1,337,608.54</b>	<b>2,333,050.00</b>	<b>995,441.46</b>	<b>57.3 %</b>

	<i>9 Months Ended March 31, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
<b>Expenditures</b>				
<b>Salaries</b>				
Regular Salaries	470,051.99	630,000.00	159,948.01	74.6 %
Temporary Salaries	0.00	2,000.00	2,000.00	
Meal Reimbursement	0.00	500.00	500.00	
CORPORATE CONTRACT SALARY	6,637.50	8,850.00	2,212.50	75.0 %
<b>TOTAL Salaries</b>	<b>476,689.49</b>	<b>641,350.00</b>	<b>164,660.51</b>	<b>74.3 %</b>
<b>Employee Benefits</b>				
Social Security	33,228.82	48,200.00	14,971.18	68.9 %
Retirement	30,446.69	38,000.00	7,553.31	80.1 %
Hospital Insurance	99,497.26	110,000.00	10,502.74	90.5 %
Dental Insurance	3,438.00	4,550.00	1,112.00	75.6 %
Workmen's Compensation	4,756.00	4,500.00	(256.00)	105.7 %
Sick Leave/Severance	3,358.35	0.00	(3,358.35)	
Paid Vacation Days	3,510.04	0.00	(3,510.04)	
Supplemental Medical	3,600.00	4,800.00	1,200.00	75.0 %
<b>TOTAL Employee Benefits</b>	<b>181,835.16</b>	<b>210,050.00</b>	<b>28,214.84</b>	<b>86.6 %</b>
<b>Purchased Services</b>				
Legal Costs and Fees/Lobbyist	7,387.38	20,000.00	12,612.62	36.9 %
Retirement/Investment/Advisor	1,125.00	1,700.00	575.00	66.2 %
Audit	0.00	15,000.00	15,000.00	
Clinicians-Coaches Clinic	4,576.48	5,000.00	423.52	91.5 %
Test Supervisor	260.00	300.00	40.00	86.7 %
Clinician/Rules Meetings	100.00	250.00	150.00	40.0 %
Appeals Committees	1,184.55	400.00	(784.55)	296.1 %
Section V Meeting	598.73	3,000.00	2,401.27	20.0 %
Utilities	5,228.59	8,300.00	3,071.41	63.0 %
Maintenance and Repairs	5,795.79	7,000.00	1,204.21	82.8 %
Technology	5,690.42	7,500.00	1,809.58	75.9 %
Staff In-Service	525.00	500.00	(25.00)	105.0 %
Snow Removal/Lawn	2,026.28	2,000.00	(26.28)	101.3 %
NFHS-Host Debate Topic Meeting	2,273.27	7,500.00	5,226.73	30.3 %
NFHS-Music/Speech Mtg	180.96	150.00	(30.96)	120.6 %
NIAAA Meeting	1,953.44	2,500.00	546.56	78.1 %
NF Summer Meeting	6,187.83	25,000.00	18,812.17	24.8 %
NF Winter Meeting	2,431.30	3,100.00	668.70	78.4 %
NF Legal Meeting	694.70	2,900.00	2,205.30	24.0 %
Staff Travel	19,815.21	60,000.00	40,184.79	33.0 %
Board of Control Travel	13,335.15	25,000.00	11,664.85	53.3 %
Advisory/Ad Hoc Com./Officials	14,790.06	15,000.00	209.94	98.6 %
Dues-Reg. Wrestling Assoc.	620.00	800.00	180.00	77.5 %
Dues-Reg. Basketball Assn	4,300.00	4,500.00	200.00	95.6 %
Dues-Reg. Volleyball Assoc.	2,350.00	2,500.00	150.00	94.0 %
Telephone	6,938.08	9,000.00	2,061.92	77.1 %
Postage and Permit	15,189.75	16,000.00	810.25	94.9 %



**9 Months Ended  
March 31, 2015**

		<b>Annual Budget</b>	<b>Unused</b>	<b>% Used</b>
United Parcel Service	3,943.55	6,000.00	2,056.45	65.7 %
State Officials Council	11,480.00	12,000.00	520.00	95.7 %
Internet/Cable	1,584.11	2,400.00	815.89	66.0 %
Midwest Official's Summit	0.00	1,200.00	1,200.00	
Dues-Football Assn	4,200.00	4,400.00	200.00	95.5 %
Dues-Gymnastics Assn	290.00	350.00	60.00	82.9 %
Rule Interpreter-Indianapolis	0.00	1,200.00	1,200.00	
Recruitment of Officials	10,116.48	14,000.00	3,883.52	72.3 %
State Event Directors Reception	0.00	1,500.00	1,500.00	
NASO Travel	953.28	2,500.00	1,546.72	38.1 %
Media	0.00	1,500.00	1,500.00	
Officials Gifts	1,604.40	2,000.00	395.60	80.2 %
State Event Directors/Corp Gifts	2,786.91	3,000.00	213.09	92.9 %
FB Rules Meeting	1,238.38	1,200.00	(38.38)	103.2 %
SDIAAAA	3,462.00	2,000.00	(1,462.00)	173.1 %
Commercial Printing	34,656.69	25,000.00	(9,656.69)	138.6 %
Printing-Coaches Clinic	945.00	1,000.00	55.00	94.5 %
Printing-Officials	6,730.00	6,500.00	(230.00)	103.5 %
NFOA Membership @ \$17.00	20,128.00	20,000.00	(128.00)	100.6 %
Catastropic/Liability Ins.	163,210.50	163,000.00	(210.50)	100.1 %
State Officials Coordinator	9,180.85	13,400.00	4,219.15	68.5 %
Stulken, Petersen, Lingle, Walti & Jones	339.20	4,500.00	4,160.80	7.5 %
Technology Conference	0.00	1,000.00	1,000.00	
Miscellaneous	19,981.06	12,000.00	(7,981.06)	166.5 %
<b>TOTAL Purchased Services</b>	<b>422,388.38</b>	<b>546,550.00</b>	<b>124,161.62</b>	<b>77.3 %</b>
<b>Supplies and Materials</b>				
Office Supplies	4,829.43	7,000.00	2,170.57	69.0 %
Custodial Supplies	1,855.60	3,000.00	1,144.40	61.9 %
Subscriptions	1,372.19	1,000.00	(372.19)	137.2 %
NF News/NIAAAA Subscription	0.00	400.00	400.00	
Rule Books and Exams	22,282.13	41,000.00	18,717.87	54.3 %
Distinguished Service Awards	465.50	750.00	284.50	62.1 %
Inventory of Medals	179.00	750.00	571.00	23.9 %
<b>TOTAL Supplies and Materials</b>	<b>30,983.85</b>	<b>53,900.00</b>	<b>22,916.15</b>	<b>57.5 %</b>
<b>Other Objects</b>				
NF Dues/Foundation	2,500.00	2,500.00	0.00	100.0 %
Commercial Crime	300.00	300.00	0.00	100.0 %
Travel Accodemt	1,000.00	1,000.00	0.00	100.0 %
D & O Liability Insurance	3,795.00	3,800.00	5.00	99.9 %
Excess Liability Insurance	0.00	2,500.00	2,500.00	
GenLib/ParticipantLiab/Auto	16,265.00	16,300.00	35.00	99.8 %
Surety Bond	626.00	750.00	124.00	83.5 %
Car Liability Insurance	6,408.00	6,410.00	2.00	100.0 %
Ins. Office and Contents	0.00	8,000.00	8,000.00	
CSIET	550.00	610.00	60.00	90.2 %

	<i>9 Months Ended March 31, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
TOTAL Other Objects	31,444.00	42,170.00	10,726.00	74.6 %
Coaches Education Program				
Classes for Cheer/Spirit Coaches	0.00	125.00	125.00	
Classes for Cheer/Spirit-Officials	0.00	125.00	125.00	
TOTAL Coaches Education Program	0.00	250.00	250.00	
Officials Observation				
Officials Observation	9,703.48	9,000.00	(703.48)	107.8 %
TOTAL Officials Observation	9,703.48	9,000.00	(703.48)	107.8 %
Boys' "B" Basketball				
Officials	5,760.76	8,500.00	2,739.24	67.8 %
Management Fee	8,000.00	8,000.00	0.00	100.0 %
Arena Rent / Custodial	1,650.00	4,000.00	2,350.00	41.3 %
Team Expenses	0.00	18,000.00	18,000.00	
Tournament Bands	300.00	600.00	300.00	50.0 %
Supplies	0.00	50.00	50.00	
Awards	1,072.70	950.00	(122.70)	112.9 %
Tickets/Passes	1,541.25	1,600.00	58.75	96.3 %
Cheerleader Meal/Room Allow	0.00	1,600.00	1,600.00	
TOTAL Boys' "B" Basketball	18,324.71	43,300.00	24,975.29	42.3 %
Boys' "A" Basketball				
Officials	6,869.18	9,000.00	2,130.82	76.3 %
Management Fee	8,500.00	8,500.00	0.00	100.0 %
Rent/Facilities Fee/Custodial	0.00	15,000.00	15,000.00	
Team Expenses	0.00	16,000.00	16,000.00	
Tournament Bands	300.00	500.00	200.00	60.0 %
Supplies	0.00	50.00	50.00	
Awards	1,072.70	1,000.00	(72.70)	107.3 %
Tickets/Passes	204.00	7,500.00	7,296.00	2.7 %
Cheerleader Meal/Room Allow	0.00	2,000.00	2,000.00	
TOTAL Boys' "A" Basketball	16,945.88	59,550.00	42,604.12	28.5 %
Boys' "AA" Basketball				
Officials	5,543.06	9,000.00	3,456.94	61.6 %
Management Fee	8,500.00	8,500.00	0.00	100.0 %
Rent/Facilities Fee/Custodial	0.00	40,000.00	40,000.00	
Team Expenses	0.00	15,000.00	15,000.00	
Tournament Bands	450.55	700.00	249.45	64.4 %
Supplies	0.00	50.00	50.00	
Awards	1,072.70	1,000.00	(72.70)	107.3 %
Tickets/Passes	204.00	7,500.00	7,296.00	2.7 %
Cheerleader Meal/Room Allow	0.00	2,000.00	2,000.00	
TOTAL Boys' "AA" Basketball	15,770.31	83,750.00	67,979.69	18.8 %
Girls "B" Basketball				
Officials	5,245.40	8,000.00	2,754.60	65.6 %

	<i>9 Months Ended March 31, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Management Fee	5,500.00	5,500.00	0.00	100.0 %
Arena Rental / Custodial	1,500.00	1,500.00	0.00	100.0 %
Team Expenses	0.00	15,500.00	15,500.00	
Tournament Bands	491.73	700.00	208.27	70.2 %
Supplies	0.00	50.00	50.00	
Awards	1,072.70	950.00	(122.70)	112.9 %
Tickets/Passes	691.00	900.00	209.00	76.8 %
Cheerleader Meal/Room Allow	0.00	800.00	800.00	
<b>TOTAL Girls "B" Basketball</b>	<b>14,500.83</b>	<b>33,900.00</b>	<b>19,399.17</b>	<b>42.8 %</b>
<b>Girls' "A" Basketball</b>				
Officials	5,317.22	10,000.00	4,682.78	53.2 %
Management Fee	5,500.00	5,500.00	0.00	100.0 %
Arena Rental/Custodial/Facility Fee	1,500.00	1,500.00	0.00	100.0 %
G BB A Team Expenses	0.00	18,500.00	18,500.00	
Tournament Bands	150.00	450.00	300.00	33.3 %
Supplies	0.00	50.00	50.00	
Awards	1,072.70	950.00	(122.70)	112.9 %
Tickets/Passes/Box Office/5% gross	669.00	800.00	131.00	83.6 %
Cheerleader Meal/Room Allow	0.00	1,000.00	1,000.00	
<b>TOTAL Girls "A" Basketball</b>	<b>14,208.92</b>	<b>38,750.00</b>	<b>24,541.08</b>	<b>36.7 %</b>
<b>Girls' "AA" Basketball</b>				
Officials	5,589.98	10,400.00	4,810.02	53.7 %
Management Fee	5,500.00	5,500.00	0.00	100.0 %
Rent/Custodial/Facility Fees	4,000.00	4,000.00	0.00	100.0 %
Team Expenses	0.00	16,000.00	16,000.00	
Tournament Bands	150.00	450.00	300.00	33.3 %
Supplies	0.00	50.00	50.00	
Awards	1,072.70	950.00	(122.70)	112.9 %
Tickets/Passes	616.00	900.00	284.00	68.4 %
Cheerleader Meal/Room Allow	0.00	2,300.00	2,300.00	
<b>TOTAL Girls' "AA" Basketball</b>	<b>16,928.68</b>	<b>40,550.00</b>	<b>23,621.32</b>	<b>41.7 %</b>
<b>"B" Wrestling</b>				
Officials	7,478.54	10,000.00	2,521.46	74.8 %
Management Fee	7,500.00	7,500.00	0.00	100.0 %
Rent/Cust/Floor Remove/Fac Fee/5% Gross	11,328.56	12,000.00	671.44	94.4 %
Team Expenses	0.00	4,500.00	4,500.00	
Awards	1,123.08	1,000.00	(123.08)	112.3 %
Tickets/Passes/Box Office/Surcharges	5,007.97	1,500.00	(3,507.97)	333.9 %
<b>TOTAL "B" Wrestling</b>	<b>32,438.15</b>	<b>36,500.00</b>	<b>4,061.85</b>	<b>88.9 %</b>
<b>"A" Wrestling</b>				
Officials	6,499.32	10,000.00	3,500.68	65.0 %
Management Fee	7,500.00	7,500.00	0.00	100.0 %
Rent/Custodial/Fac Fee/Floor Removal	0.00	19,000.00	19,000.00	
Team Expenses	0.00	4,500.00	4,500.00	

	<i>9 Months Ended March 31, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Awards	1,123.08	1,000.00	(123.08)	112.3 %
Tickets/Passes/Box Office/Surcharge	281.00	8,000.00	7,719.00	3.5 %
<b>TOTAL "A" Wrestling</b>	<b>15,403.40</b>	<b>50,000.00</b>	<b>34,596.60</b>	<b>30.8 %</b>
<b>Gymnastics</b>				
Officials	12,117.39	11,000.00	(1,117.39)	110.2 %
Management Fee	4,000.00	4,000.00	0.00	100.0 %
Arena Rent/Custodial	1,000.00	1,000.00	0.00	100.0 %
Team Expenses	0.00	2,700.00	2,700.00	
Supplies	0.00	50.00	50.00	
Awards	1,709.76	1,750.00	40.24	97.7 %
Tickets/Passes	282.00	600.00	318.00	47.0 %
<b>TOTAL Gymnastics</b>	<b>19,109.15</b>	<b>21,100.00</b>	<b>1,990.85</b>	<b>90.6 %</b>
<b>Track and Field</b>				
Officials/Announcers	0.00	8,800.00	8,800.00	
Management Fee/Computer Personnel	0.00	6,100.00	6,100.00	
Team Expenses	0.00	37,000.00	37,000.00	
Supplies/Film/Ammo/Finish Lynk	1,492.41	7,500.00	6,007.59	19.9 %
Awards	0.00	8,000.00	8,000.00	
Tickets/Passes	0.00	3,100.00	3,100.00	
<b>TOTAL Track and Field</b>	<b>1,492.41</b>	<b>70,500.00</b>	<b>69,007.59</b>	<b>2.1 %</b>
<b>Golf</b>				
Officials	1,200.00	1,200.00	0.00	100.0 %
Management Fee	600.00	1,800.00	1,200.00	33.3 %
Greens Fees/Cart Rental	3,600.00	10,800.00	7,200.00	33.3 %
Supplies	400.00	1,200.00	800.00	33.3 %
Awards	1,715.88	4,400.00	2,684.12	39.0 %
<b>TOTAL Golf</b>	<b>7,515.88</b>	<b>19,400.00</b>	<b>11,884.12</b>	<b>38.7 %</b>
<b>Tennis</b>				
Officials	3,429.02	6,200.00	2,770.98	55.3 %
Management Fee	1,500.00	2,000.00	500.00	75.0 %
Indoor Court Rental	0.00	2,500.00	2,500.00	
Supplies	0.00	100.00	100.00	
Awards	1,010.74	1,300.00	289.26	77.7 %
<b>TOTAL Tennis</b>	<b>5,939.76</b>	<b>12,100.00</b>	<b>6,160.24</b>	<b>49.1 %</b>
<b>Cross Country</b>				
Officials-XC	252.00	240.00	(12.00)	105.0 %
Management Fee	3,000.00	3,000.00	0.00	100.0 %
Rental of Course	400.00	400.00	0.00	100.0 %
Computer Scoring	3,100.00	3,000.00	(100.00)	103.3 %
Supplies	335.20	400.00	64.80	83.8 %
Awards	2,957.22	2,500.00	(457.22)	118.3 %
<b>TOTAL Cross Country</b>	<b>10,044.42</b>	<b>9,540.00</b>	<b>(504.42)</b>	<b>105.3 %</b>
Football Play-Offs				

	<i>9 Months Ended March 31, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Officials	8,470.60	8,000.00	(470.60)	105.9 %
Rent of Dome	50,000.00	50,000.00	0.00	100.0 %
Team Expenses	0.00	6,200.00	6,200.00	
Tournament Bands	304.80	500.00	195.20	61.0 %
Awards/Dist Champtions	3,208.66	2,700.00	(508.66)	118.8 %
Tickets/Passes	2,047.00	2,100.00	53.00	97.5 %
Sub-State Losses	2,193.57	5,700.00	3,506.43	38.5 %
Cheerleader Meal/Room Allow	0.00	450.00	450.00	
<b>TOTAL Football Play-Offs</b>	<b>66,224.63</b>	<b>75,650.00</b>	<b>9,425.37</b>	<b>87.5 %</b>
<b>Volleyball "B"</b>				
Officials	7,455.42	5,700.00	(1,755.42)	130.8 %
Management Fee	3,000.00	3,000.00	0.00	100.0 %
Rent/Custodial/5% Gross/Fac Fees	1,500.00	1,500.00	0.00	100.0 %
Team Expenses	0.00	16,000.00	16,000.00	
Tournament Bands	471.60	500.00	28.40	94.3 %
Supplies	0.00	50.00	50.00	
Awards	1,071.70	1,000.00	(71.70)	107.2 %
Tickets/Passes/+.10 per ticket	690.00	900.00	210.00	76.7 %
<b>TOTAL Volleyball "B"</b>	<b>14,188.72</b>	<b>28,650.00</b>	<b>14,461.28</b>	<b>49.5 %</b>
<b>Volleyball "A"</b>				
Officials	6,765.28	6,800.00	34.72	99.5 %
Management Fee	3,000.00	3,000.00	0.00	100.0 %
Areana Rent/Custodial/5% Gross/Fac Fee	1,500.00	1,500.00	0.00	100.0 %
Team Expenses	0.00	17,500.00	17,500.00	
Tournament Bands	0.00	500.00	500.00	
Supplies	0.00	50.00	50.00	
Awards	1,071.70	1,000.00	(71.70)	107.2 %
Tickets/Passes	690.00	900.00	210.00	76.7 %
<b>TOTAL Volleyball "A"</b>	<b>13,026.98</b>	<b>31,250.00</b>	<b>18,223.02</b>	<b>41.7 %</b>
<b>Volleyball "AA"</b>				
Officials	5,991.08	7,000.00	1,008.92	85.6 %
Mangement Fee	3,000.00	3,000.00	0.00	100.0 %
5%Gross/Custodial/Facilities Fee	1,500.00	1,500.00	0.00	100.0 %
Team Expenses	0.00	15,500.00	15,500.00	
Tournament Bands	0.00	500.00	500.00	
Supplies	0.00	50.00	50.00	
Awards	1,071.70	1,000.00	(71.70)	107.2 %
Tickets/Passes	690.00	900.00	210.00	76.7 %
<b>TOTAL Volleyball "B"</b>	<b>12,252.78</b>	<b>29,450.00</b>	<b>17,197.22</b>	<b>41.6 %</b>
<b>CHEER &amp; DANCE</b>				
Officials	4,599.88	4,200.00	(399.88)	109.5 %
Management Fee	2,000.00	2,000.00	0.00	100.0 %
Rent/Custodial	1,000.00	1,000.00	0.00	100.0 %
Team Expenses	0.00	7,500.00	7,500.00	

	<i>9 Months Ended March 31, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Supplies	0.00	50.00	50.00	
Awards	3,071.60	3,200.00	128.40	96.0 %
Tickets/Passes	395.00	450.00	55.00	87.8 %
<b>TOTAL TOTAL CHEER &amp; DANCE</b>	<b>11,066.48</b>	<b>18,400.00</b>	<b>7,333.52</b>	<b>60.1 %</b>
<b>SOCCER</b>				
Officials	2,266.80	2,700.00	433.20	84.0 %
Management Fee	2,000.00	2,500.00	500.00	80.0 %
Team Expenses	0.00	6,400.00	6,400.00	
Supplies	152.78	100.00	(52.78)	152.8 %
Awards	2,411.00	1,200.00	(1,211.00)	200.9 %
Tickets/Passes	152.00	500.00	348.00	30.4 %
<b>TOTAL TOTAL SOCCER</b>	<b>6,982.58</b>	<b>13,400.00</b>	<b>6,417.42</b>	<b>52.1 %</b>
<b>Student Council</b>				
SDSCA Convention	0.00	1,000.00	1,000.00	
Committee Expenses	28.61	1,000.00	971.39	2.9 %
Supplies	0.00	200.00	200.00	
State Executive Director Mtg	753.92	1,700.00	946.08	44.3 %
SDSCA Operations	365.00	1,000.00	635.00	36.5 %
<b>TOTAL Student Council</b>	<b>1,147.53</b>	<b>4,900.00</b>	<b>3,752.47</b>	<b>23.4 %</b>
<b>Oral Interp</b>				
Judges	8,822.14	8,200.00	(622.14)	107.6 %
Management Fee	200.00	200.00	0.00	100.0 %
Rent	0.00	400.00	400.00	
Awards	3,155.47	4,000.00	844.53	78.9 %
Programs	1,689.00	2,000.00	311.00	84.5 %
<b>TOTAL Oral Interp</b>	<b>13,866.61</b>	<b>14,800.00</b>	<b>933.39</b>	<b>93.7 %</b>
<b>One Act Play</b>				
Judges	7,794.64	7,500.00	(294.64)	103.9 %
Management Fee	1,800.00	1,800.00	0.00	100.0 %
Awards	3,299.44	2,300.00	(999.44)	143.5 %
Programs	1,598.00	1,700.00	102.00	94.0 %
Committee Mtg/Oral Interp-One Act Play	105.00	1,500.00	1,395.00	7.0 %
Shirts	3,919.70	3,000.00	(919.70)	130.7 %
<b>TOTAL One Act Play</b>	<b>18,516.78</b>	<b>17,800.00</b>	<b>(716.78)</b>	<b>104.0 %</b>
<b>Debate</b>				
Judges	7,990.94	9,000.00	1,009.06	88.8 %
Management Fee	200.00	500.00	300.00	40.0 %
Awards	2,207.20	2,350.00	142.80	93.9 %
NFHS Speech Award	0.00	80.00	80.00	
Computer (Joy of Tournaments)	0.00	250.00	250.00	
Computer Operator	200.00	200.00	0.00	100.0 %
<b>TOTAL Debate</b>	<b>10,598.14</b>	<b>12,380.00</b>	<b>1,781.86</b>	<b>85.6 %</b>
<b>Jazz Band</b>				

	<i>9 Months Ended March 31, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Guest Conductors	0.00	7,750.00	7,750.00	
Rent/Custodial	0.00	300.00	300.00	
Chairman/Site Expense	0.00	750.00	750.00	
Audition Expenses	0.00	1,200.00	1,200.00	
Awards	247.80	350.00	102.20	70.8 %
Tickets/Passes	0.00	200.00	200.00	
Faculty Performance Session Programs	0.00	350.00	350.00	
	0.00	1,200.00	1,200.00	
<b>TOTAL Jazz Band</b>	<b>247.80</b>	<b>12,100.00</b>	<b>11,852.20</b>	<b>2.0 %</b>
<b>All-State Chorus and Orchestra</b>				
Guest Conductors	3,407.02	5,000.00	1,592.98	68.1 %
Arena Rent/Custodial	4,949.46	15,000.00	10,050.54	33.0 %
Chairman/Site Expense	1,572.68	1,300.00	(272.68)	121.0 %
Audition Expense	9,867.67	12,000.00	2,132.33	82.2 %
Piano	(1,000.00)	3,000.00	4,000.00	-33.3 %
Music	2,639.08	900.00	(1,739.08)	293.2 %
Awards	1,708.53	1,500.00	(208.53)	113.9 %
Tickets/Passes/Box Office	0.00	6,000.00	6,000.00	
Programs	5,286.00	5,000.00	(286.00)	105.7 %
Sound System	0.00	2,500.00	2,500.00	
<b>TOTAL All-State Chorus and Orchestra</b>	<b>28,430.44</b>	<b>52,200.00</b>	<b>23,769.56</b>	<b>54.5 %</b>
<b>All-State Band</b>				
Guest Conductor	3,759.36	5,000.00	1,240.64	75.2 %
Arena Rent/Custodial	0.00	1,000.00	1,000.00	
Chairman	0.00	400.00	400.00	
Audition Expense	20,669.42	24,000.00	3,330.58	86.1 %
Music	470.98	1,500.00	1,029.02	31.4 %
Awards	378.30	600.00	221.70	63.1 %
Tickets/Passes	0.00	350.00	350.00	
Printing	0.00	2,500.00	2,500.00	
<b>TOTAL All-State Band</b>	<b>25,278.06</b>	<b>35,350.00</b>	<b>10,071.94</b>	<b>71.5 %</b>
<b>Music Miscellaneous</b>				
SDBA Convention	500.00	500.00	0.00	100.0 %
Advisory Committee	93.85	2,000.00	1,906.15	4.7 %
SDMEA Allowance	0.00	500.00	500.00	
Digital Ballot Computer Service	4,123.60	3,800.00	(323.60)	108.5 %
<b>TOTAL Music Miscellaneous</b>	<b>4,717.45</b>	<b>6,800.00</b>	<b>2,082.55</b>	<b>69.4 %</b>
<b>Journalism</b>				
Advisory Committee	0.00	200.00	200.00	
Journalism Convention	0.00	4,000.00	4,000.00	
Yearbook Adjudicator Training	1,500.00	1,500.00	0.00	100.0 %
Postage	7.61	300.00	292.39	2.5 %
<b>TOTAL Journalism</b>	<b>1,507.61</b>	<b>6,000.00</b>	<b>4,492.39</b>	<b>25.1 %</b>

	<i>9 Months Ended March 31, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Visual Arts				
Judges	3,719.50	2,500.00	(1,219.50)	148.8 %
Rent/Repair	185.22	5,500.00	5,314.78	3.4 %
Gallery Reception	0.00	1,000.00	1,000.00	
Awards	177.21	1,500.00	1,322.79	11.8 %
TOTAL Visual Arts	4,081.93	10,500.00	6,418.07	38.9 %
TOTAL Expenditures	1,573,801.38	2,391,840.00	818,038.62	65.8 %
Total Operating Revenues (Expenses)	(236,192.84)	(58,790.00)	177,402.84	401.8 %



	<i>9 Months Ended March 31, 2015</i>	<i>Annual Budget</i>	<i>Unused</i>	<i>% Used</i>
Net Income (Loss)	(236,192.84)	(58,790.00)	177,402.84	401.8 %
	(236,192.84)	(58,790.00)	177,402.84	401.8 %

# *SD High School Activities Assn*

## *Balance Sheet*

*February 2015*

### ASSETS

Current Assets

Checking Account		
Cash/Checking Account	78,134.46	
New Cash/Checking Account	9,406.11	
Reinke/Baker- Genworth - LT	924,335.40	
Corestone Account	303,715.38	
South Dakota Community Foundation	154,590.51	
TOTAL Checking Account	1,470,181.86	
Accounts Receivable	131,612.90	

TOTAL Current Assets		1,601,794.76
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Fixed Assets

Land		163,870.75
Land Improvements		48,027.26
Land Depreciation		(47,626.84)
Building		787,943.97
Building Depreciation		(152,877.12)
Equipment		219,359.48
Equipment Depreciaton		(158,224.70)

TOTAL Fixed Assets		860,472.80
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TOTAL ASSETS		2,462,267.56
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### LIABILITIES

Current Liabilities

Accrued Payables		
FUTA Payables	100.96	
Accrued Vacation	28,455.95	
Accrued Sick Pay	11,993.14	
Accrued Payroll Taxes	4,101.37	
Insurance Payable	288.60	
Dakotacare-PreTax-Premium Conv	(288.60)	
Dakotacare-PreTaxSpendingAcct	(423.75)	
SDRS Employee Contribution	(0.31)	
Post Employee Benefit - M Goldhammer-CL	4,800.00	
TOTAL Accrued Payables	49,027.36	

TOTAL Current Liabilities		49,027.36
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Long-Term Liabilities

Post Employee Benefit-M Goldhammer LT		15,872.77
Accrued Vacation LT Liability		15,862.44
Accrued Sick Leave-LT Liability		20,476.06
Actrued Payroll Taxes LT		4,630.62

TOTAL Long-Term Liabilities		56,841.89
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TOTAL LIABILITIES		105,869.25
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	Fund Equity	
Contributed Capital		4,025.00
Clearing Account		108.84
Unreserved		2,704,537.79
Year-to-Date Earnings		(352,273.32)
		<hr/>
TOTAL Fund Equity		2,356,398.31
		<hr/>
TOTAL LIABILITIES & Fund Equity		2,462,267.56
		<hr/>

# *SD High School Activities Assn*

## *Balance Sheet*

*March 2015*

### ASSETS

Current Assets

Checking Account		
Cash/Checking Account	198,100.08	
New Cash/Checking Account	9,406.11	
Reinke/Baker- Genworth - LT	924,335.40	
Corestone Account	278,008.34	
South Dakota Community Foundation	156,590.51	
TOTAL Checking Account	1,566,440.44	
Accounts Receivable	151,544.59	

TOTAL Current Assets 1,717,985.03

Fixed Assets

Land		163,870.75
Land Improvements		48,027.26
Land Depreciation		(47,626.84)
Building		787,943.97
Building Depreciation		(152,877.12)
Equipment		219,359.48
Equipment Depreciaton		(158,224.70)

TOTAL Fixed Assets 860,472.80

TOTAL ASSETS 2,578,457.83

### LIABILITIES

Current Liabilities

Accrued Payables		
FUTA Payables	110.75	
Accrued Vacation	28,455.95	
Accrued Sick Pay	11,993.14	
Accrued Payroll Taxes	4,101.37	
Insurance Payable	288.60	
Dakotacare-PreTax-Premium Conv	(288.60)	
Dakotacare-PreTaxSpendingAcct	(323.75)	
SDRS Employee Contribution	(0.31)	
Post Employee Benefit - M Goldhammer-CL	4,800.00	
TOTAL Accrued Payables	49,137.15	

TOTAL Current Liabilities 49,137.15

Long-Term Liabilities

Post Employee Benefit-M Goldhammer LT		15,872.77
Accrued Vacation LT Liability		15,862.44
Accrued Sick Leave-LT Liability		20,476.06
Actrued Payroll Taxes LT		4,630.62

TOTAL Long-Term Liabilities 56,841.89

TOTAL LIABILITIES 105,979.04

	Fund Equity	
Contributed Capital		4,025.00
Clearing Account		108.84
Unreserved		2,704,537.79
Year-to-Date Earnings		(236,192.84)
		<hr/>
TOTAL Fund Equity		2,472,478.79
		<hr/>
TOTAL LIABILITIES & Fund Equity		2,578,457.83
		<hr/>

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
Cash Account #4 [A/P Cash Account #6]							
80404	02/05/15	WATERTOWN PS	WATERTOWN PUBLIC SCHOOLS				4000.00
80405	02/05/15	WATERTOWN PS	WATERTOWN PUBLIC SCHOOLS				1000.00
80406	02/05/15	HAMRE SUE	SUE HAMRE				482.22
80407	02/05/15	CHRISTIAN J	JENNY CHRISTIAN				485.92
80408	02/05/15	FOSSUM	BOBBY FOSSUM				482.96
80409	02/05/15	HANSON K	KELLI HANSON				436.96
80410	02/05/15	HELMS KELLI	KELLI HELMS				443.44

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80411	02/05/15	JOHANNESON T	TARA JOHANNESON				444.88
80412	02/05/15	JOHNSON M	MICHELLE JOHNSON				443.44
80413	02/05/15	LINDSKOV L	LUCY LINDSKOV				443.08
80414	02/05/15	LUNDE TIMBER	TIMBERLY LUNDE				406.00
80415	02/05/15	MITCHELL S	SHAVONNE MITCHELL				474.40
80416	02/05/15	RUNGE J	JOANNE RUNGE				443.08
80417	02/05/15	SCHROEDER L	LISA SCHROEDER				494.06

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80418	02/05/15	SPECKELS A	AMANDA SPECKELS				525.14
80419	02/05/15	UDEHN K	KATHLEEN UDEHN				474.08
80420	02/05/15	UHRIG R	REBECCA UHRIG				546.60
80421	02/05/15	WENGERT M	MARIA WENGERT				444.88
80422	02/05/15	WIEMAN CARRI	CARRIE WIEMAN				452.62
80423	02/05/15	ENVIROTECH	ENVIROTECH				13.32
80424	02/05/15	CEMAK QUINTO	QUINTON CEMAK				25.00



# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80425	02/05/15	HIGHMORE HS	HIGHMORE HIGH SCHOOL				33.30
80426	02/05/15	HAGEDORN TIM	TIM HAGEDORN				65.70
80427	02/05/15	O'BOYLE TOM	TOM O'BOYLE				25.00
80428	02/05/15	HAUFF MID-AM	HAUFF MID-AMERICA SPORTS				506.57
80429	02/05/15	P. FLOWER SH	PIERRE FLOWER SHOP				64.66
80430	02/05/15	HAUFF MID-AM	HAUFF MID-AMERICA SPORTS				1976.80
80431	02/05/15	NFHS	NFHS				73.50

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80432	02/05/15	RETIREMENT	RETIREMENT LLC				306.25
80433	02/05/15	FIRST PREMIE	FIRST PREMIER BANK				4897.76
80434	02/19/15	A & M	A & M PRODUCTS COMPANY				3041.75
80435	02/19/15	COUNTRY CARP	COUNTRY CARPET & FLOORING				81.49
80436	02/19/15	MUSIC FEST S	MUSIC FESTIVAL SOFTWARE SOLUTIONS				1760.00
80437	02/19/15	CENTRAL COUR	CENTRAL COURIER INC				99.52
80438	02/19/15	UTTERMARK J	JASON UTTERMARK				148.00

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80439	02/19/15	PRYNTCOMM	PRYNTCOMM				1908.57
80440	02/19/15	HAUFF MID-AM	HAUFF MID-AMERICA SPORTS				110.98
80441	02/19/15	DAKOTACARE F	DAKOTACARE FLEX				10.00
80442	02/19/15	USD	UNIVERSITY OF SD				50000.00
80443	02/19/15	DSS IMAGE	DSS IMAGE APPAREL				3874.70
80444	02/19/15	JACK LEONARD	LEONARD C JACK				70.88
80445	02/19/15	LEIN K.	KEVIN LEIN				196.68

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80446	02/19/15	OSBORNE L	LARRY OSBORNE				151.54
80447	02/19/15	BLOMME KRAIG	KRAIG BLOMME				151.54
80448	02/19/15	BASS ERIC	ERIC BASS				179.66
80449	02/19/15	PETERSON ROS	ROSS PETERSON				94.48
80450	02/19/15	DENNING ERIC	ERIC DENNING				130.08
80451	02/19/15	CENTRAL DIST	CENTRAL DISTRIBUTION				87.82
80452	02/19/15	MISSOURI RIV	MISSOURI RIVER COFFE CO				44.73

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80453	02/19/15	LEIDHOLT,	LEIDHOLT, MCNEELY & LEIDHOLT				940.00
80454	02/19/15	UTTERMARK J	JASON UTTERMARK				76.96
80455	02/19/15	PEPPER JW	JW PEPPER & SON, INC.				25.99
80456	02/19/15	COGSWELL M	MARY COGSWELL				149.89
80457	02/19/15	HAUFF MID-AM	HAUFF MID-AMERICA SPORTS				677.50
80458	02/19/15	DONUT SHOP	THE DONUT SHOP				16.69
80459	02/19/15	QUILL	QUILL				240.49

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80460	02/19/15	HAUFF MID-AM	HAUFF MID-AMERICA SPORTS				299.20
80461	02/19/15	A & M	A & M PRODUCTS COMPANY				4641.00
80462	02/19/15	DAKOTACARE F	DAKOTACARE FLEX				13.46
80463	02/19/15	TORBERT BART	BARTON TORBERT				150.00
80464	02/19/15	DELTA	DELTA DENTAL				822.85
80465	02/19/15	CENTURY BUS	CENTURY BUSINESS PRODUCT				225.29
80466	02/19/15	REED G	GARY REED				590.00

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80467	02/19/15	HARRINGTON,	GARY HARRINGTON				197.00
80468	02/19/15	WEBER, D.	DALE WEBER				458.68
80469	02/19/15	STEVENS, D.	DAVE STEVENS				350.00
80470	02/19/15	KAPITAN C	COLIN KAPITAN				498.64
80471	02/19/15	PALMER T	TODD PALMER				260.00
80472	02/19/15	DONAT D	DUANE DONAT				620.00
80473	02/19/15	LONG, TOM	TOM LONG				290.00

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

<u>Check Number</u>	<u>Date</u>	<u>EFT#/Vend /Invoice</u>	<u>Invoice Amount</u>	<u>Amount Paid</u>	<u>Credits</u>	<u>Discounts</u>	<u>Net Amount</u>
80474	02/19/15	NAUGLE M	MARK NAUGLE				308.48
80475	02/19/15	HANSON R-EXP	RICH HANSON				200.00
80476	02/19/15	BJORKMAN J	JOHN BJORKMAN				31.10
80477	02/19/15	ELLWANGER B	BILL ELLWANGER				20.00
80478	02/19/15	ABERLE J	JIM ABERLE				114.78
80479	02/19/15	DEGEEST VERN	VERN DEGEEST				113.30
80480	02/19/15	TIMMINS B-FE	WILLIAM M TIMMINS III				1150.00



# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80481	02/19/15	MACK SCOTT	SCOTT MACK				140.00
80482	02/19/15	BEERS JERRY	JERRY BEERS				40.00
80483	02/19/15	MILLER R	ROBERT "MARTY" MILLER				73.30
80484	02/19/15	MCGOUGH T	TOM MCGOUGH				73.28
80485	02/19/15	RUESINK DOUG	DOUG RUESINK				20.00
80486	02/19/15	ELLINGSON M	MIKE ELLINGSON				31.10
80487	02/19/15	FIALA D	DUANE FIALA				220.00

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

<u>Check Number</u>	<u>Date</u>	<u>EFT#/Vend /Invoice</u>	<u>Invoice Amount</u>	<u>Amount Paid</u>	<u>Credits</u>	<u>Discounts</u>	<u>Net Amount</u>
80488	02/19/15	OSBORNE L	LARRY OSBORNE				185.00
80489	02/19/15	STANTON R	RANDY STANTON				20.00
80490	02/19/15	KIRKEBY M	MIKE KIRKEBY				20.00
80491	02/19/15	ROGERS DAVE	DAVE ROGERS				55.52
80492	02/19/15	CLARK M	MATTHEW CLARK				73.30
80493	02/19/15	RC SCH DIST	RAPID CITY SCHOOL DIST				7500.00
80494	02/19/15	DVORACEK T	TODD DVORACEK				793.88

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80495	02/19/15	EIMERS J	JERAMIE EIMERS				656.68
80496	02/19/15	FORTIN ROD	ROD FORTIN				794.62
80497	02/19/15	GANGLE SCOTT	SCOTT GANGLE				828.66
80498	02/19/15	HEISINGER ED	EDWARD HEISINGER				507.08
80499	02/19/15	JORGENSEN, M	MIKE JORGENSEN				782.78
80500	02/19/15	KESZLER DYLA	DYLAN KESZLER				507.08
80501	02/19/15	SLYKHUIS CLA	CLARK SLYKHUIS				626.44

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80502	02/19/15	SLYKHUIS C	CORY SLYKHUIS				656.68
80503	02/19/15	STEFFENSEN T	TIM STEFFENSEN				795.36
80504	02/19/15	ROUNDS, S.	STEVE ROUNDS				529.28
80505	02/19/15	SF SCHOOL DI	SIoux FALLS SCHOOL DIST.				7500.00
80506	02/19/15	BRYANT TOBY	TOBY BRYANT				490.06
80507	02/19/15	CORNEMANN D	DAVE CORNEMANN				562.68
80508	02/19/15	DAILEY G	GRAYDON DAILEY				826.44

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80509	02/19/15	EVERSON D	DOYLE EVERSON				652.72
80510	02/19/15	HILL JASON	JASON HILL				638.90
80511	02/19/15	KRAUSE PAT	PATRICK KRAUSE				638.90
80512	02/19/15	LEWIS MARC	MARC LEWIS				670.00
80513	02/19/15	POSTMA B	BUD POSTMA				510.04
80514	02/19/15	ROACH, GREGG	GREGG ROACH				518.92
80515	02/19/15	SCHAUNAMAN C	CHAD SCHAUNAMAN				590.60

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80516	02/19/15	BACON BLAINE	BLAINE BACON				400.06
80517	02/19/15	WILSON CHUCK	CHUCK WILSON				99.00
80518	02/19/15	REED G	GARY REED				151.54
80519	02/19/15	HARRINGTON,	GARY HARRINGTON				110.84
80520	02/19/15	DONAT D	DUANE DONAT				143.40
80521	02/19/15	DEGEEST VERN	VERN DEGEEST				136.74
80522	02/19/15	WEBER, D.	DALE WEBER				115.84

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80523	02/19/15	KAPITAN C	COLIN KAPITAN				145.50
80524	02/19/15	TIMMINS,B-EX	BUCK TIMMINS				143.40
80525	02/23/15	RUSHMORE CIV	RUSHMORE PLAZA CIVIC CTR				1500.00
80526	02/24/15	PAYROLL	JOANN AUCH				4936.99
80527	02/24/15	PAYROLL	JEANEEN W BINGNER				2471.57
80528	02/24/15	PAYROLL	WAYNE W CARNEY				6605.15
80529	02/24/15	PAYROLL	JEAN A DAVIS				3198.72

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80530	02/24/15	PAYROLL	LANA J DAVIS				307.40
80531	02/24/15	PAYROLL	BARBARA J HABERLING				2399.45
80532	02/24/15	PAYROLL	JOHN W KROGSTRAND				4510.02
80533	02/24/15	PAYROLL	AARON W MAGNUSON				3781.39
80534	02/24/15	PAYROLL	JONNA J MASSEY				622.93
80535	02/24/15	PAYROLL	Vicki K McCrea				2350.19
80536	02/24/15	PAYROLL	ROBERT J UTTERMARK				16.62



# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80537	02/24/15	PAYROLL	JAMES R WEAVER				4781.27
80538	02/24/15	PAYROLL	US Tax Deposit				13404.11
80539	02/24/15	AFLAC AFLACFEB	AFLAC 136.30	136.30	0.00	0.00	136.30
		Check Total		136.30	0.00	0.00	136.30
80540	02/24/15	AMFUNDS3 AMFUNDS/FEB AMFUNDS/FEB	AMERICAN FUNDS 1875.00 100.00	1875.00 100.00	0.00 0.00	0.00 0.00	1875.00 100.00
		Check Total		1975.00	0.00	0.00	1975.00

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80541	02/24/15	GOLDHAMMER GOLDFEB	MARLYN GOLDHAMMER 400.00	400.00	0.00	0.00	400.00
		Check Total		400.00	0.00	0.00	400.00
80542	02/24/15	TIMMINS B-FE TIMMINSFEB	WILLIAM M TIMMINS III 700.00	700.00	0.00	0.00	700.00
		Check Total		700.00	0.00	0.00	700.00
80543	02/24/15	UNITED WAY UWAY/JKFEB	Pierre United Way 12.50	12.50	0.00	0.00	12.50
		UWAY/JWFEB	32.00	32.00	0.00	0.00	32.00
		UWAY/WCFEB	55.00	55.00	0.00	0.00	55.00
		Check Total		99.50	0.00	0.00	99.50

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80544	02/26/15	PLANKINTON	PLANKINTON HIGH SCHOOL				45.00
80545	02/26/15	JOHNSON DEB	DEBRA J JOHNSON				25.00
80546	02/26/15	CHAMBERLAIN	CHAMBERLAIN HIGH SCHOOL				66.60
80547	02/26/15	BALL LARRY	LARRY BALL				66.44
80548	02/26/15	O'BOYLE TOM	TOM O'BOYLE				25.00
80549	02/26/15	HAGEDORN TIM	TIM HAGEDORN				65.70
80550	02/26/15	MITCHELL S	SHAVONNE MITCHELL				93.76

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80551	02/26/15	DEUTSCH JEN	JEN DEUTSCH				116.76
80552	02/26/15	DOSSETT M	MARIDEE DOSSETT				54.60
80553	02/26/15	TIMMINS,B-EX	BUCK TIMMINS				25.00
80554	02/26/15	DONAT D	DUANE DONAT				25.00
80555	02/26/15	KAPITAN C	COLIN KAPITAN				25.00
80556	02/26/15	HANSON R-EXP	RICH HANSON				215.76
80557	02/26/15	ABERLE J	JIM ABERLE				191.34

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80558	02/26/15	A & M	A & M PRODUCTS COMPANY				1808.00
80559	02/26/15	RITER,MAYER,	RITER, ROGERS,				367.38
80560	02/26/15	WAL-MART	WALMART COMMUNTIY				13.17
80561	02/26/15	ALL AROUND G	ALL AROUND GRAPHIX				14.84
80562	02/26/15	TOBACCO-FEES	MARY TOBACCO				900.00
80563	02/26/15	DELTA	DELTA DENTAL				671.40
80564	02/26/15	SDRS	SDRS				8255.73

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80565	02/26/15	DAKOTACARE	DAKOTACARE				9366.47
80566	02/26/15	EASY PERMIT	EASY PERMIT POSTAGE				1974.74
80567	02/26/15	ALCESTER-HUD	ALCESTER-HUDSON HS				63.60
80568	02/26/15	SULLY BUTTES	SULLY BUTTES HIGH SCHOOL				63.60
80569	02/26/15	WILMONT HS	Wilmot High School				63.60
80570	02/26/15	WOLSEY HS	WOLSEY-WESSINGTON HIGH SCHOOL				63.60
80571	02/26/15	DOLAND HS	DOLAND HIGH SCHOOL				55.65

# SD High School Activities Assn

## Check Register (Checks and EFTs of All Types)

2:28 pm

Sorted by Check Number  
February 2015 Checks/EFTs

Check Number	Date	EFT#/Vend /Invoice	Invoice Amount	Amount Paid	Credits	Discounts	Net Amount
80572	02/26/15	FREEMAN ACAD	FREEMAN ACADEMY				55.65
80573	02/26/15	LEMMON HS	LEMMON HIGH SCHOOL				55.65
80574	02/26/15	SOUTH CENTRA	SOUTH CENTRAL HIGH SCHOOL				Voided
80575	02/26/15	FLORENCE HS	FLORENCE HIGH SCHOOL				55.65
80576	02/26/15	HAUFF MID-AM	HAUFF MID-AMERICA SPORTS				246.45
80577	02/27/15	FIRST PREMIE	FIRST PREMIER BANK				13631.51
		Cash account		3310.80	0.00	0.00	220475.22
		Report Total		3310.80	0.00	0.00	220475.22

**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION  
CASHFLOW**

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
July Receipts	\$ 30,527.03	\$ 49,901.38	\$ 16,972.36	\$ 27,411.60	\$ 33,069.54	\$ 22,826.61	\$ 46,115.94	\$ 50,366.90	\$ 61,658.32	\$ 43,587.72	\$ 19,676.99	\$ 72,626.99	\$ 28,886.59
July Expenditures	\$ 89,168.24	\$ 79,758.64	\$ 101,880.51	\$ 69,072.38	\$ 63,599.37	\$ 242,237.37	\$ 104,281.50	\$ 283,422.11	\$ 91,893.04	\$ 265,731.57	\$ 303,575.21	\$ 291,237.67	\$ 298,670.45
	\$ (58,641.21)	\$ (29,857.26)	\$ (84,908.15)	\$ (41,660.78)	\$ (30,529.83)	\$ (219,410.76)	\$ (58,165.56)	\$ (233,055.21)	\$ (30,234.72)	\$ (222,143.85)	\$ (283,898.22)	\$ (218,610.68)	\$ (269,783.86)
August Receipts	\$ 23,056.49	\$ 244,477.28	\$ 182,449.86	\$ 169,590.22	\$ 271,459.56	\$ 186,608.24	\$ 19,666.41	\$ 206,950.78	\$ 194,215.22	\$ 8,669.83	\$ (7,672.74)	\$ 8,056.30	\$ 25,224.63
August Expenditures	\$ 205,459.58	\$ 347,313.07	\$ 241,840.08	\$ 266,403.02	\$ 306,124.68	\$ 295,913.23	\$ 286,299.82	\$ 122,027.42	\$ 301,141.50	\$ 116,513.11	\$ 115,767.10	\$ 93,751.57	\$ 100,440.97
	\$ (182,403.09)	\$ (102,835.79)	\$ (59,390.22)	\$ (96,812.80)	\$ (34,665.12)	\$ (109,304.99)	\$ (266,633.41)	\$ 84,923.36	\$ (106,926.28)	\$ (107,843.28)	\$ (123,439.84)	\$ (85,695.27)	\$ (75,216.34)
September Receipts	\$ 116,214.06	\$ 55,589.17	\$ 94,049.91	\$ 6,553.34	\$ 8,625.48	\$ 12,053.85	\$ 178,952.95	\$ 1,335.50	\$ 7,980.41	\$ 6,421.52	\$ 50,143.91	\$ 129,509.84	\$ 7,070.89
September Expenditures	\$ 112,323.16	\$ 113,808.10	\$ 125,440.38	\$ 154,360.04	\$ 154,728.99	\$ 122,962.97	\$ 112,720.95	\$ 104,593.10	\$ 104,869.92	\$ 127,767.55	\$ 114,279.16	\$ 109,776.35	\$ 123,389.00
	\$ 3,890.90	\$ (58,218.93)	\$ (31,390.47)	\$ (147,806.70)	\$ (146,103.51)	\$ (110,909.12)	\$ 66,232.00	\$ (103,257.60)	\$ (96,889.51)	\$ (121,346.03)	\$ (64,135.25)	\$ 19,733.49	\$ (116,318.11)
October Receipts	\$ 65,716.09	\$ 11,658.79	\$ 21,759.66	\$ 105,108.72	\$ 33,583.38	\$ 133,854.19	\$ 131,417.34	\$ 136,157.68	\$ 160,515.16	\$ 141,980.71	\$ 161,679.17	\$ 26,551.86	\$ 52,154.67
October Expenditures	\$ 100,737.58	\$ 120,978.96	\$ 128,301.40	\$ 118,757.74	\$ 104,350.21	\$ 134,885.84	\$ 177,743.31	\$ 155,589.39	\$ 184,271.44	\$ 159,506.24	\$ 170,664.60	\$ 195,218.21	\$ 209,469.63
	\$ (35,021.49)	\$ (109,320.17)	\$ (106,541.74)	\$ (13,649.02)	\$ (70,766.83)	\$ (1,031.65)	\$ (46,325.97)	\$ (19,431.71)	\$ (23,756.28)	\$ (17,525.53)	\$ (8,985.43)	\$ (168,666.35)	\$ (157,314.96)
November Receipts	\$ 51,491.89	\$ 109,605.99	\$ 120,963.25	\$ 215,499.91	\$ 179,669.12	\$ 143,872.25	\$ 215,985.32	\$ 197,413.56	\$ 206,099.37	\$ 281,613.45	\$ 282,279.76	\$ 173,829.54	\$ 213,528.11
November Expenditures	\$ 137,013.42	\$ 125,172.80	\$ 163,381.69	\$ 129,049.36	\$ 143,811.22	\$ 273,874.95	\$ 155,959.30	\$ 156,572.86	\$ 156,406.63	\$ 168,802.04	\$ 191,094.03	\$ 152,171.87	\$ 152,545.39
	\$ (85,521.53)	\$ (15,566.81)	\$ (42,418.44)	\$ 86,450.55	\$ 35,857.90	\$ (130,002.70)	\$ 60,026.02	\$ 40,840.70	\$ 49,692.74	\$ 112,811.41	\$ 91,185.73	\$ 21,657.67	\$ 60,982.72
December Receipts	\$ 229,758.80	\$ 280,857.33	\$ 215,579.34	\$ 162,345.72	\$ 266,697.37	\$ 276,580.38	\$ 155,874.22	\$ 194,053.41	\$ 158,772.01	\$ 223,041.66	\$ 74,240.20	\$ 193,216.74	\$ 166,192.46
December Expenditures	\$ 114,330.34	\$ 112,943.19	\$ 103,028.42	\$ 103,573.01	\$ 99,858.69	\$ 181,991.84	\$ 257,838.68	\$ 250,482.04	\$ 108,146.43	\$ 162,926.08	\$ 85,883.74	\$ 134,030.80	\$ 118,906.55
	\$ 115,428.46	\$ 167,914.14	\$ 112,550.92	\$ 58,772.71	\$ 166,838.68	\$ 94,588.54	\$ (101,964.46)	\$ (56,428.63)	\$ 50,625.58	\$ 60,115.58	\$ (11,643.54)	\$ 59,185.94	\$ 47,285.91
January Receipts	\$ 5,485.64	\$ 6,938.65	\$ 4,986.65	\$ 96,927.49	\$ 5,248.09	\$ 135,897.81	\$ 63,103.45	\$ 57,059.72	\$ 119,589.36	\$ 110,542.78	\$ 209,981.24	\$ 237,369.53	\$ 375,975.53
January Expenditures	\$ 65,863.86	\$ 91,196.31	\$ 81,076.52	\$ 115,593.35	\$ 120,386.97	\$ 121,573.31	\$ 126,436.60	\$ 121,124.38	\$ 123,940.05	\$ 117,950.37	\$ 208,855.42	\$ 114,482.72	\$ 128,238.98
	\$ (60,378.22)	\$ (84,257.66)	\$ (76,089.87)	\$ (18,665.86)	\$ (115,138.88)	\$ 14,324.50	\$ (63,333.15)	\$ (64,064.66)	\$ (4,350.69)	\$ (7,407.59)	\$ 1,125.82	\$ 122,886.81	\$ 247,736.55
February Receipts	\$ 24,995.30	\$ 38,407.70	\$ 236,086.35	\$ 45,463.90	\$ 33,816.62	\$ 143,943.06	\$ 225,227.38	\$ 9,657.45	\$ 83,758.05	\$ 51,489.72	\$ 104,449.59	\$ 35,788.26	\$ 128,784.34
February Expenditures	\$ 139,742.98	\$ 134,149.47	\$ 114,686.14	\$ 132,483.96	\$ 114,288.07	\$ 153,469.26	\$ 139,086.36	\$ 133,094.04	\$ 156,798.76	\$ 154,845.00	\$ 182,189.21	\$ 251,459.06	\$ 220,475.22
	\$ (114,747.68)	\$ (95,741.77)	\$ 121,400.21	\$ (87,020.06)	\$ (80,471.45)	\$ (9,526.20)	\$ 86,141.02	\$ (123,436.59)	\$ (73,040.71)	\$ (103,355.28)	\$ (77,739.62)	\$ (215,670.80)	\$ (91,690.88)
March Receipts	\$ 422,732.38	\$ 487,587.47	\$ 348,321.52	\$ 451,979.85	\$ 684,631.52	\$ 471,481.40	\$ 403,576.40	\$ 700,312.59	\$ 677,789.98	\$ 603,785.35	\$ 415,003.28	\$ 626,217.98	\$ 339,791.32
March Expenditures	\$ 182,841.48	\$ 258,813.48	\$ 215,599.11	\$ 178,952.85	\$ 185,811.38	\$ 224,472.58	\$ 235,113.78	\$ 274,293.65	\$ 255,795.53	\$ 284,303.86	\$ 218,378.61	\$ 220,792.73	\$ 213,233.65
	\$ 239,890.90	\$ 228,773.99	\$ 132,722.41	\$ 273,027.00	\$ 498,820.14	\$ 247,008.82	\$ 168,462.62	\$ 426,018.94	\$ 421,994.45	\$ 319,481.49	\$ 196,624.67	\$ 405,425.25	\$ 126,557.67
April Receipts	\$ 570,260.21	\$ 582,336.99	\$ 597,769.96	\$ 374,581.09	\$ 124,796.27	\$ 637,728.61	\$ 499,223.65	\$ 333,669.70	\$ 466,361.05	\$ 477,658.03	\$ 674,588.93	\$ 548,441.07	
April Expenditures	\$ 141,944.04	\$ 206,081.46	\$ 123,255.43	\$ 187,868.99	\$ 149,813.63	\$ 148,674.18	\$ 145,422.48	\$ 238,044.32	\$ 211,501.57	\$ 205,030.24	\$ 315,061.62	\$ 231,023.32	
	\$ 428,316.17	\$ 376,255.53	\$ 474,514.53	\$ 186,712.10	\$ (25,017.36)	\$ 489,054.43	\$ 353,801.17	\$ 95,625.38	\$ 254,859.48	\$ 272,627.79	\$ 359,527.31	\$ 317,417.75	
May Receipts	\$ 43,964.25	\$ 35,344.53	\$ 40,507.95	\$ 198,145.08	\$ 414,227.74	\$ 42,653.50	\$ 88,231.56	\$ 266,497.46	\$ 82,481.12	\$ 187,571.75	\$ 36,422.81	\$ 137,199.73	
May Expenditures	\$ 122,315.42	\$ 137,667.76	\$ 178,360.86	\$ 111,754.79	\$ 132,934.39	\$ 173,505.92	\$ 144,617.15	\$ 194,011.63	\$ 131,931.70	\$ 125,311.33	\$ 120,858.09	\$ 173,955.21	
	\$ (78,351.17)	\$ (102,323.23)	\$ (137,852.91)	\$ 86,390.29	\$ 281,293.35	\$ (130,852.42)	\$ (56,385.59)	\$ 72,485.83	\$ (49,450.58)	\$ 62,260.42	\$ (84,435.28)	\$ (36,755.48)	
June Receipts	\$ 82,763.64	\$ 137,887.14	\$ 103,663.53	\$ 267,892.22	\$ 102,707.74	\$ 173,611.16	\$ 237,174.87	\$ 113,910.45	\$ 142,903.72	\$ 190,787.68	\$ 154,940.76	\$ 181,088.24	
June Expenditures	\$ 319,905.93	\$ 319,523.40	\$ 272,225.90	\$ 438,875.02	\$ 282,839.48	\$ 337,623.93	\$ 444,523.12	\$ 326,776.16	\$ 402,242.43	\$ 439,609.10	\$ 385,014.41	\$ 334,233.75	
	\$ (237,142.29)	\$ (181,636.26)	\$ (168,562.37)	\$ (170,982.80)	\$ (180,131.74)	\$ (164,012.77)	\$ (207,348.25)	\$ (212,865.71)	\$ (259,338.71)	\$ (248,821.42)	\$ (230,073.65)	\$ (153,145.51)	
May-October		\$ (615,725.61)	\$ (566,190.07)	\$ (437,782.21)	\$ (366,657.80)	\$ (339,494.91)	\$ (599,758.13)	\$ (534,555.00)	\$ (398,183.67)	\$ (777,647.98)	\$ (729,280.16)	\$ (808,534.26)	



## STATE AND SUB-STATE EVENT INCOME TO DATE

	2014-15 BUDGET	2014-15 ACTUAL	Difference
4100	GATE RECEIPTS		
4101	\$ 115,000	\$ 128,121.00	13,121.00
4102	\$ 130,000	\$ 135,531.00	5,531.00
4103	\$ 165,000	\$ 137,750.00	-27,250.00
4104	\$ 70,000	\$ 70,638.00	638.00
4105	\$ 70,000	\$ 62,203.00	-7,797.00
4106	\$ 55,000	\$ 46,664.00	-8,336.00
4107	\$ 85,000	\$ 93,045.00	8,045.00
4108	\$ 60,000	\$ 94,486.00	34,486.00
4109	\$ 195,000	\$ 225,519.86	30,519.86
4110	\$ 11,000	\$ 10,415.00	-585.00
4111	\$ 85,000		-85,000.00
4112	\$ 40,000	\$ 36,349.00	-3,651.00
4113	\$ 55,000	\$ 57,096.00	2,096.00
4114	\$ 7,000	\$ 10,660.00	3,660.00
4115	\$ 23,000	\$ 29,258.00	6,258.00
4116	\$ 20,000	\$ 20,587.00	587.00
4117	\$ 34,000	\$ 37,959.00	3,959.00
4118	\$ 14,000	\$ 18,675.00	4,675.00
4119	\$ 6,000	\$ 10,032.00	4,032.00
4120	\$ 1,500		-1,500.00
	**Televised Tournament		
	<u>\$1,241,500</u>	<u>\$ 1,224,988.86</u>	<u>-16,511.14</u>

work/misc/budget/2014-15 income to date

SUB-STATE EVENTS			
4301	80,000.00	62,445.00	-17,555.00
4302	120,000.00	112,959.20	-7,040.80
4303	72,000.00	94,384.80	22,384.80
4304	12,000.00	10,719.00	-1,281.00
4305	58,000.00	59,453.30	1,453.30
	<u>342,000.00</u>	<u>339,961.30</u>	<u>-2,038.70</u>

# Portfolio Snapshot



SD High School Activities  
PO Box 1217  
Pierre, SD 57501

Bradley Reinke  
1714 N Lincoln Ave  
Pierre, SD 57501  
605-224-5959

SDHSAA Corporate Contributed  
Funds  
Period: 04/11/2014-04/10/2015  
Created: 04/14/2015

As of: 04/10/2015

## Portfolio Value

**\$914,946.06**

## Gain/Loss

Realized	Unrealized
-\$2,475.75	\$50,081.64

	Since Start Date(\$)	Last Year(\$)	YTD(\$)	Last Qtr(\$)	Selected Period(\$)
	06/16/2006	2014	04/10/15	Q1,2015	04/11/14 - 04/10/15
Beginning Value	0.00	993,075.18	891,667.57	891,667.57	979,899.94
Net Contributions	794,866.71	-100,231.00	-58.45	-264.68	-100,312.19
Change in Value	120,079.35	-1,176.61	23,336.94	10,469.12	35,358.32
Ending Value	914,946.06	891,667.57	914,946.06	901,872.01	914,946.06
Investment Return	2.43%	-0.19%	2.62%	1.17%	3.34%

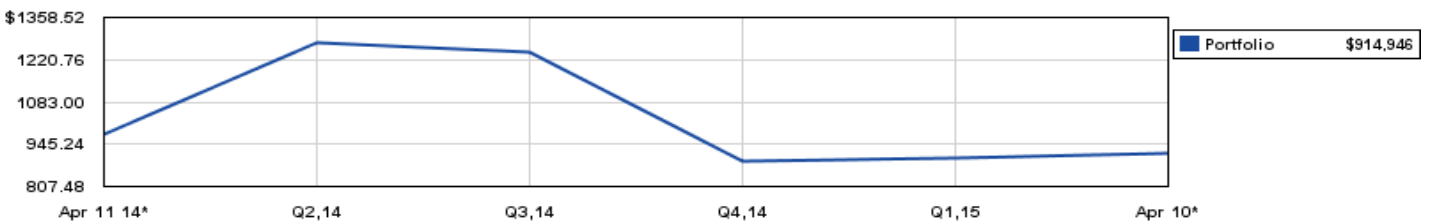
## Performance By Account

Acct Name	Start Date	Value(\$)	Allocation(%)	Since Start Date(%)	Last Year(%)	YTD(%)	Last Qtr(%)	Selected Period(%)
		04/10/15	04/10/15		2014	04/10/15	Q1,2015	04/11/14 - 04/10/15
Cp Ctd Fds Equit	06/16/2006	628,567.38	68.7	3.26	0.55	5.00	3.08	7.28
Cp Ctd Fds (RGWM)	11/22/2013	286,282.78	31.3	-0.28	-0.69	0.19	-0.72	-1.87
Cp Ctd Fds Stadi	05/20/2010	95.90	0.0	-1.14	-1.78	-4.93	-4.51	-1.72

## Portfolio and Benchmark

Selected Period: 04/11/2014-04/10/2015

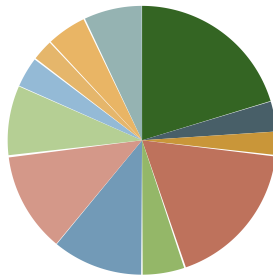
### Portfolio Value (thousands)



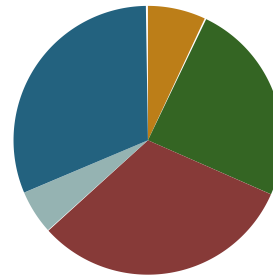
## Asset Allocation

As of: 04/10/15 100% = \$914,946

### Investment Objective



### Asset Type



Investment Objective	Amount(\$)	Alloc(%)
CASH	186,141.44	20.3
COMMON STOCK	33,155.13	3.6
INTERMEDIATE-TERM MEDIUM	27,139.63	3.0
LARGE CAP - BLEND	164,615.54	18.0
LARGE CAP - GROWTH	47,409.73	5.2
LARGE CAP - VALUE	99,765.84	10.9
MID CAP - BLEND	111,758.30	12.2
MID CAP - GROWTH	77,063.90	8.4
MID CAP - VALUE	34,774.74	3.8
MUTUAL FUND	24,323.10	2.7
SHORT-TERM LOW QUALITY	44,878.81	4.9
OTHER	63,919.90	7.0

Asset Type	Amount(\$)	Alloc(%)
BONDS	65,296.97	7.1
CASH	223,762.21	24.5
NON-US STOCKS	290,532.57	31.8
OTHER	48,458.06	5.3
US STOCKS	286,896.24	31.4

## Portfolio Snapshot



SD High School Activities  
PO Box 1217  
Pierre, SD 57501

Bradley Reinke  
1714 N Lincoln Ave  
Pierre, SD 57501  
605-224-5959

SDHSAA Corporate Contributed  
Funds  
Period: 04/11/2014-04/10/2015  
Created: 04/14/2015

### Disclosure:

Securities and Advisory Services are generally offered through ICA, member FINRA, SIPC, a Registered Broker Dealer and Registered Investment Adviser. For some third-party advisory programs, ICA serves as a solicitor and will not be your broker-dealer or your investment adviser. In this capacity ICA will not provide you with brokerage services or investment advice. In other third-party advisory programs, ICA will not be your broker-dealer but may provide investment advice under a sub-advised arrangement with the third-party advisory program.

Data and information contained in this report has been prepared specifically for your account(s), and are not intended as advertisement or sales literature. This report has not been prepared as an investment recommendation and is not intended as investment advice.

Values are as of 04/10/2015. Data reported represents past performance and does not guarantee future results. This report has been prepared from data believed to be reliable, but ICA does not independently verify the data and accuracy cannot be guaranteed. Likewise, some or all, historical data is obtained from sources believed to be reliable but its accuracy is not independently verified and is dependent upon substantial manual input. Therefore, ICA does not guarantee its accuracy or completeness. Investors should review this report against the account statements and transaction confirms received from the clearing firm, program sponsors, variable insurance issuers, or fund companies. Investors should immediately notify ICA of any inaccuracies.

While performance data is intended to be mathematically accurate, it is not standardized per U.S. Securities & Exchange Commission (SEC) Rule 482 and does not comply with the Association for Investment Management and Research (AIMR) computation formula. Performance information generated by this report may be dependent on the "cost basis" of the investments in your account, and such performance information will vary based upon the cost basis provided by you or your Representative. Your performance information may show a higher or lower level of return depending your cost basis. Performance information, as presented in your report, is generally net (less) of fees and expenses. However, some performance information contained in your report may not reflect the deduction of all fees and expenses. Therefore, some performance information in your report may show a higher level of return than would be the case if all fees and expenses were deducted from your account(s). The performance information contained in your report has not been independently verified.

Investors cannot invest directly in an index. The indices used in this report are benchmarks and their performance is not necessarily indicative of comparable portfolio performance. Please contact your Representative to obtain a more detailed definition of each index used in this report.

The investment return and principal of an investment will fluctuate so an investor's shares, when redeemed, may be worth more or less than original cost. The values represented in this report may not reflect the true cost basis of the client's initial investment. This statement has been prepared by StatementOne and ICA for informational purposes only, and does not replace the statement(s) you should receive directly from the respective program sponsors or custodians of your assets. This report is not intended for tax, lending, legal or other non-financial planning purposes and should not be relied upon by third parties.

Customers who purchased their investments at a bank, thrift, or credit union are advised that the securities are:

\* NOT A DEPOSIT

\* NOT FDIC or NCUA INSURED

\* NOT INSURED BY ANY FEDERAL GOVERNMENT AGENCY

\* NOT GUARANTEED BY ANY BANK, CREDIT UNION or RELATED SERVICE ORGANIZATION

\* MAY DECLINE IN VALUE

For fee-based accounts only: If this report reflects a deduction of investment advisory fees, the investment return figures have been computed incorporating such deduction. If the deduction of investment advisory fees is not reflected on this report because, for example, a customer has paid them directly, the return figures on this report do not incorporate those fees, and would be somewhat lower after adjustment for them. Methods used for calculating performance returns vary significantly among firms, and this report should only be used as a reasonable approximation of performance results. You should refer to the statements received directly from your managed account program sponsor(s) for performance results. If you have any questions regarding this report, please call your ICA registered representative.

Direct Participation Program securities are generally illiquid, and the price listed may not be realized if you seek to liquidate the security.

## Portfolio Snapshot

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SD High School Activities  
PO Box 1217  
Pierre, SD 57501

Bradley Reinke  
1714 N Lincoln Ave  
Pierre, SD 57501  
605-224-5959

SDHSAA Corporate Contributed  
Funds  
Period: 04/11/2014-04/10/2015  
Created: 04/14/2015

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A "cost-basis" method has been assigned to your statement. This may or may not be your chosen method for the calculation of gains and losses. Please consult your tax advisor.

### Real Estate Investment Trust (REIT) and Limited Partnership

The valuation of non-traded REIT and limited partnership investments is either the initial offering price, an estimated value, or amount invested (provided by the issuer). This information is not intended to reflect the value you may realize if the issuer liquidates the security or if you sell your interests. In addition, this estimated value is reflected in the total value of your account. This report includes the following limited partnerships and/or real estate investment trusts:

The "Portfolio Value and Benchmark" report graphs your actual portfolio value over time. The starting point on the graph will always use that day's beginning balance. For fair comparison purposes, buy and sell transactions that occurred in your portfolio during the period will be applied to any included Benchmarks. The "Net Contribution" column in the underlying legend includes all cash flows in and out of the portfolio including but not limited to buys, sells, dividends, interest and fees.

\*Represent partial period related to other periods on this report.

Pie chart slices labeled as "other" may include securities classified as "other" by the provider of asset classification data, as well as securities that did not fit in the other slices displayed.

Performance calculations are performed using the Internal Rate of Return (IRR) Calculation method

The Internal Rate of Return (IRR) is used to calculate the true, money-weighted rate of return. Like the Modified Dietz calculation, the portfolio or asset is valued at the starting and ending points of the period. And, cash flows are included based on their timing.

The IRR is related to the time-value of money or present value formula. It calculates the discount rate which will take the starting value and all cash flows to result in the ending market value.

Performance returns for time periods longer than 365 days have been annualized.

The source data for the following accounts was provided by Genworth Financial Asset Management, Inc.:  
00001628372  
00001813878

The source data for the following accounts was provided by Pershing:  
4PW581641

## Holdings by Investor



SD High School Activities  
PO Box 1217  
Pierre, SD 57501

Bradley Reinke  
1714 N Lincoln Ave  
Pierre, SD 57501  
605-224-5959

SDHSAA Operating Funds  
Date: 04/13/2015  
Created: 04/14/2015

### Core Accounts

#### SD High School Activities

Acct Name: Operating Funds (RGWM)

Acct No: 4PW389573

Acct Type: Nonprofit Organization

Asset Name	Ticker	Asset Type	Mgt. Name	Quantity	Price (\$)	Value (\$)
BROKERAGE MONEY MARKET		CASH	BROKERAGE MONEY MARKET	230,645.80	1.00	230,645.80
Account Total						\$230,645.80
<b>Investor Total</b>						<b>\$230,645.80</b>

### Manual Accounts

#### SD High School Activities

Acct Name: Operating Funds (Bank West)

Acct No: 1206095

Acct Type: Money Market

Asset Name	Ticker	Asset Type	Mgt. Name	Quantity	Price (\$)	Value (\$)
Money Market		MONEY MARKET		608,901.88	1.00	608,901.88
Account Total						\$608,901.88
<b>Investor Total</b>						<b>\$608,901.88</b>

### Combined Total

	Value(\$)
<b>Combined Portfolio Total:</b>	<b>\$839,547.68</b>

## Holdings by Investor

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SD High School Activities  
PO Box 1217  
Pierre, SD 57501

Bradley Reinke  
1714 N Lincoln Ave  
Pierre, SD 57501  
605-224-5959

SDHSAA Operating Funds  
Date: 04/13/2015  
Created: 04/14/2015

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Values are as of 04/13/2015. Data reported represents past performance and does not guarantee future results. This report has been prepared from data believed to be reliable, but ICA does not independently verify the data and accuracy cannot be guaranteed. Likewise, some or all, historical data is obtained from sources believed to be reliable but its accuracy is not independently verified and is dependent upon substantial manual input. Therefore, ICA does not guarantee its accuracy or completeness. Investors should review this report against the account statements and transaction confirms received from the clearing firm, program sponsors, variable insurance issuers, or fund companies. Investors should immediately notify ICA of any inaccuracies.

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Investors cannot invest directly in an index. The indices used in this report are benchmarks and their performance is not necessarily indicative of comparable portfolio performance. Please contact your Representative to obtain a more detailed definition of each index used in this report.

The investment return and principal of an investment will fluctuate so an investor's shares, when redeemed, may be worth more or less than original cost. The values represented in this report may not reflect the true cost basis of the client's initial investment. This statement has been prepared by StatementOne and ICA for informational purposes only, and does not replace the statement(s) you should receive directly from the respective program sponsors or custodians of your assets. This report is not intended for tax, lending, legal or other non-financial planning purposes and should not be relied upon by third parties.

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\* NOT A DEPOSIT

\* NOT FDIC or NCUA INSURED

\* NOT INSURED BY ANY FEDERAL GOVERNMENT AGENCY

\* NOT GUARANTEED BY ANY BANK, CREDIT UNION or RELATED SERVICE ORGANIZATION

\* MAY DECLINE IN VALUE

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Direct Participation Program securities are generally illiquid, and the price listed may not be realized if you seek to liquidate the security.

## Holdings by Investor

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SD High School Activities  
PO Box 1217  
Pierre, SD 57501

Bradley Reinke  
1714 N Lincoln Ave  
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605-224-5959

SDHSAA Operating Funds  
Date: 04/13/2015  
Created: 04/14/2015

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A "cost-basis" method has been assigned to your statement. This may or may not be your chosen method for the calculation of gains and losses. Please consult your tax advisor.

This Report contains Manually Entered Assets. The accuracy and authenticity of Manually Entered Assets is reliant solely on the author of the information and not controlled by or attested to as accurate by ICA, its affiliates or Business Partners. Any information represented as Manually Entered Assets should be regarded as informational only and not interpreted as official or legal financial positions.

The source data for the following accounts was provided by Pershing:  
4PW389573

The source data for the following accounts was provided by Albridge Manual Entry:  
~1206095

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 5**

**SUMMARY STATEMENT:** Approval of Consent Agenda:

- A. Approval of vouchers paid as follows:  
February of 2015—\$220,475.22  
March of 2015—\$
- B. Consider a request from Rapid City Area Schools for the beginning of volleyball and girls' and boys' basketball tryouts for the 2015-2016 school year due to OCR concerns.
- C. Approve financial request submitted by Sioux Falls Public Schools for management fee overage for hosting the State "AA" Boys' Basketball Tournament.
- D. Consider a request for Dissolution of Cooperative Sponsorship of Activities between Aberdeen Central High School and Aberdeen Christian High School in the sport of football effective the conclusion of the 2014-2015 school year.
- E. Consider a request for Cooperative Sponsorship of Activities between Aberdeen Roncalli High School and Aberdeen Christian High School in the sport of football effective the 2015-2016 school year.
- F. Approve Sioux Falls Christian School to sponsor the sport of Boy's Tennis beginning in the 2014-2015 school year.
- G. Approve Marty Indian School to sponsor the sport of Golf beginning in the 2014-2015 school year.
- H. Approve Tiospaye Topa High School to sponsor the sport of cross country effective the 2015-2016 school year.
- I. Approve a request from Tiospaye Topa High School to sponsor the sport of cross country effective the 2015-2016 school year and place them in Region 5 B.
- J. Consider a request for a Cooperative Sponsorship in sport of Boy's and Girl's Golf between Summit and Waubay beginning in the 2015-2016 school year.

**STAFF RECOMMENDATION:** Approval.



**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 5A**

**SUMMARY STATEMENT:** The voucher lists for February and March of 2015 are included in your packet.

**STAFF RECOMMENDATION:** Approval.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 5B**

**SUMMARY STATEMENT:** Rapid City Area Schools (RCAS), RC Central and RC Stevens, have been under the watchful eye of the Office of Civil Rights (OCR) related to the selection of their girls' and boys' basketball teams. The SDHSAA has received a request from RCAS again this year to begin their girls' and boys' basketball team tryouts early to accommodate the current selection process that has been adopted by the RCAS District.

Rapid City Area Schools are seeking permission to begin girls' and boys' basketball tryouts on Saturday, November 21, 2015, through Tuesday, November 24, 2015, which is five (5) days prior to the official start date for girls' and boys' basketball practice, Monday, November 30, 2015. This would accommodate girls' and boys' basketball tryouts to be completed prior to Thanksgiving vacation.

**STAFF RECOMMENDATION:** Approval. As most current Board members are aware, this request has been granted for the previous thirteen (13) years in the sport of basketball and it is the feeling of staff that the practice should continue.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 5C**

**SUMMARY STATEMENT:** Mr. Mark Meile, Coordinator of Athletics and Physical Education, and Tournament Director for the State “AA” Boys’ Basketball Tournament held in Sioux Falls, submitted a financial statement and request for payment following the “AA” tournament held in Sioux Falls March 19-21, 2015. Every tournament director has the prerogative of submitting such a request based on costs that are above and beyond their control.

**STAFF RECOMMENDATION:** Approval. The two line items that Mr. Meile has no control over, police and doctor, totaled \$3,581.25 with accounts for all but \$47.28 of the requested amount. This amount does not account for the charges which were absorbed by the SF Public Schools:

- Locker room supervisors,
- Officials room supervisor,
- Media attendants, or
- Substitute teacher pay for workers.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 5D**

**SUMMARY STATEMENT:** Aberdeen Central High School and Aberdeen Christian High School have applied for a Dissolution of Cooperative Sponsorship of Activities in the sport of football effective the conclusion of the 2014-2015 school year.

**STAFF RECOMMENDATION:** Approval.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 5E**

**SUMMARY STATEMENT:** Aberdeen Roncalli High School and Aberdeen Christian High School have applied for a Cooperative Sponsorship of Activities in the sport of football effective the 2015-2016 school year.

**STAFF RECOMMENDATION:** Approve.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 5F**

**SUMMARY STATEMENT:** Through formal board action, Sioux Falls Christian High School will sponsor the sport of boys' tennis effective the 2014-2015 school year.

**STAFF RECOMMENDATION:** Approve the new tennis program at Sioux Falls Christian High School.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 5G**

**SUMMARY STATEMENT:** Through formal board action, Marty Indian High School will sponsor the sport of golf effective the 2014-2015 school year.

**STAFF RECOMMENDATION:** Approve the new golf program at Marty Indian High School and place them in Region 4 B.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 5H**

**SUMMARY STATEMENT:** Through formal board action, Tiospaye Topa High School will sponsor the sport of golf effective the 2014-2015 school year.

**STAFF RECOMMENDATION:** Approve the new golf program at Tiospaye Topa High School and place them in Region 6 B.



**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 5I**

**SUMMARY STATEMENT:** Through formal board action, Tiospaye Topa High School will sponsor the sport of cross country effective the 2015-2016 school year.

**STAFF RECOMMENDATION:** Approve the new cross country program at Tiospaye Topa High School and place them in Region 5 B.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 5J**

**SUMMARY STATEMENT:** Summit and Waubay are requesting to extend their coop agreement to include the sports of Boy's and Girl's Golf between Summit and Waubay beginning in the 2015-2016 school year.

**STAFF RECOMMENDATION:** Approve.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 6**

**SUMMARY STATEMENT:** Staff reports:

- A. Confirm site and schedule for the June 9-10, 2015, Board meeting
- B. Report on state events held since the March 4<sup>th</sup> meeting: Debate, Girls' and Boys' Basketball, All-State Band, SDSCA Convention, and Journalism
- C. Review catastrophic insurance (\$6.50) and participant liability (\$1.07) insurance premiums for 2014-2015 school year. This is a 4% increase over the 2013-2014 premiums.
- D. NATA/NASSM Meeting Report (John)
- E. Discuss alternate site for 2016 All-State Band

**STAFF RECOMMENDATION:** Approval.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 7**

**SUMMARY STATEMENT:** Review Annual Meeting agenda and make final plans for conducting the Annual Meeting.

**STAFF RECOMMENDATION:** A Superintendent representative, will speak in favor of the proposed constitutional amendment which was brought forward via the petition process. Other member schools will be afforded the opportunity to speak either for or against the amendment during the Annual Meeting.

**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION PROPOSED  
AMENDMENTS TO CONSTITUTION AND BYLAWS**

Proposed Constitutional Change Number One: Submitted by SDHSAA Member School Petition:

To revise Article VI, Sections 1 and 2, page 8 of the SDHSAA Constitution:

**SECTION 1. BOARD OF DIRECTORS.** For the purpose of administering the affairs of the Association under the powers granted by this Constitution and the Bylaws of this Association there is hereby created a separate administrative entity designated as the Board of Directors of the South Dakota High School Activities Association. The Board of Directors shall consist of nine members.

Seven of these shall be Superintendents, Principals, and Athletic/Activity Directors of member schools and two shall be members of the Board of Education of a member school. One member shall be a Native American Superintendent, Principal or Athletic/Activity Director from a Native American member school. The composition of the seven administrative positions shall occur in such manner that at no time shall any of the three groups be represented by more than three persons. Representation will be in a ratio system with Superintendents, Principals, and Athletic/Activities Directors being rotated through the ratios.

The term of a Board of Directors member will be five years in length. No member of the Board of Directors will be eligible to be elected to consecutive terms. A Board of Directors member may be elected or appointed to fill an unexpired term.

No (1) member public school district, OR, (2) private/parochial school shall be represented by more than one person on the Board of Directors. **Adopted 5-27-14**

Section 2. Election of Board of Directors members.

Election of the members of the Board of Directors shall be governed as follows:

A. One member of the Board of Directors shall be elected as an At-Large member from the west river, and one member of the Board of Directors shall be elected as an At-Large member from the east river, with said position filled by either a superintendent, principal, or athletic/activity director from a member school. The west river At-Large Board of Directors member must be elected from the west river region, and the east river At-Large Board of Directors member must be elected from the east river region of the state. The Missouri River shall be the dividing line between the east and west regions. In the event that the boundaries of a school

district are located on both sides of the Missouri River, the physical location of the high school shall determine whether said school district is east river or west river. Should the east or west river Board of Directors member move to a school on the opposite side of the river, membership on the Board of Directors shall be forfeited.

- B. Four members of the Board of Directors shall be elected according to four divisions of school enrollment (9-11).
- C. Two members of the Board of Directors shall be Board of Education Members. One Board of Education member shall be from the large-school group which comprises approximately one-half of the school enrollment (Grades 9-11). The other Board of Education member shall be from the small-school group which comprises approximately the other half of the school enrollment (Grades 9-11).
- D. One member shall be elected as an At-Large member from a SDHSAA member Native American school. Native American school shall be defined as any SDHSAA member school with a Native American student population of at least 50% in grades 9-12 as determined by the SD Department of Education. The At-Large position shall be filled by a Native American Superintendent, Principal or Athletic/Activity Director.
- E. When a representative of the Board of Directors loses the qualifications for which he or she was elected or appointed; such as resignation, removal from a district or category, withdrawal from the profession or any other reason which might make one ineligible to serve, he or she no longer remains eligible to serve on the Board of Directors. **Adopted 5-27-14**

The Board of Directors shall be empowered to determine the four divisions of school enrollment (9-11), such divisions to be outlined as follows:

- 1) Division I to include at least one-fourth of the total student enrollment. SF Roosevelt-RC Stevens  
Current # of students: 9,791.210—eight member schools.  
Proposed # of students: 7,529.123—six member schools  
Ratio—1 in 8 to 1 in 6
- 2) Division II shall include the next-highest enrolled group of school districts to include at least one-fourth of the total student enrollment. Aberdeen Central-Harrisburg  
Current # of students: 10,072.778—twenty nine member schools.  
Proposed # of students: 7,655.909—twelve member schools  
Ratio—1 in 29 to 1 in 12
- 3) Division III shall include the next-highest enrolled group of school districts in terms of enrollment to include at least one-fourth of the total student enrollment. Spearfish-Bon Homme  
Current # of students: 10,181.387—one hundred and forty three member schools.  
Proposed # of students: 7,610.323—thirty six member schools  
Ratio—1 in 143 to 1 in 36
- 4) Division IV shall contain all remaining school districts. Sioux Valley-School for the Blind/VI  
Proposed # of students: 7,475.235 - one hundred and twenty six member schools  
Ratio—1 in 143 to 1 in 126

Enrollment figures shall be from the previous school year and shall be the Average Daily Membership enrollment figures for Grades 9-11 as submitted to the Executive Director.

Those signing the petition were:

<u>School</u>	<u>Name</u>	<u>School</u>	<u>Name</u>
Aberdeen Central	Becky Guffin	Armour	Burnell Glanzer
Avon	Tom Culver	Baltic	Bob Sittig
Belle Fourche	Steven Willard	Beresford	Brian Field
Bridgewater-Emery	Jason Bailey	Canistota	Larry Nebelsick
Chamberlain	Debra Johnson	Cheyenne-EB	Carol Veit
Clark	Luanne Warren	Dakota Valley	Al Leber
Douglas	Alan Kerr	Elkton	Brian Jandahl
Flandreau	Rick Weber	Frederick	Justin Downes
Freeman	Don Hotchkiss	Groton Area	Joe Schwan
Hill City	Mike Hanson	Hot Springs	Danielle Root
Huron	Terry Nebelsick	Kimball	Jeff Rieckman
Lead-Deadwood	Dan Leikvold	Menno	Chris Christensen
Montrose	Lonny Johnson	Newell	Barbara Paulson
Parker	Donavan DeBoer	Pierre	Kelly Glodt
Platte-Geddes	Joel Bailey	Rapid City	Tim Mitchell
Redfield	Shad Storley	Sanborn Central	Linda Whitney
Scotland	Damon Alvey	South Central	Cheryl Thaler
Tea Area	Jennifer Lowery	White River	Tom Cameron
Willow Lake	Scott Klaudt	Woonsocket	Rod Weber

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 8**

**SUMMARY STATEMENT:** Jo and John will review each activity and the proposal(s) that were submitted by the various Sports Advisory Committees or proposals that were originated with the athletic/activities directors present at the SDIAAA Spring Conference.

The enclosed exhibit provides you with each proposal that was submitted and the vote on each proposal. I have provided the staff recommendation below on each proposal so you have an idea of the staff position.

Please keep in mind that the AD's vote is a non-binding vote of recommendation. Be advised though that the AD's vote has been an indicator to past Board of Directors prior to a final vote of the Board. You will notice that even though the AD's voted NO on some proposals, staff would still recommend Board adoption of that proposal. Any vote that is overwhelmingly negative, staff may not support as it is the feeling of staff that these changes should come from the "bottom up" not "top down." Staff may even recommend that some proposals go back to the respective Advisory Committee for discussion prior to coming back to the AD's and eventually to the Board. Staff may also recommend that the Board not vote on some of the proposals as decisions related to those items will come from the Board at a later date. The Board can adopt as per staff recommendation or break each proposal out separately and act on each accordingly.

James will review each fine arts activity and the proposal(s) that were submitted by the various fine arts advisory committees. James has provided the staff recommendation below on each proposal so you have an idea of the staff position. Please keep in mind that the proposals brought forward by the various fine arts advisory committees are not reviewed by the athletic/activities directors during their spring conference.

Finally, John and Jo will present on recommendations that have been made from the SDHSAA Sports Officials' Advisory Council for consideration for adoption for the 2015-16 school year.

**STAFF RECOMMENDATIONS:** Please see exhibits.

## *Basketball*

"AA" Coach – Kraig Blomme, Rapid City Central  
"A" Coach – Eric Bass, Flandreau  
"B" Coach – Ross Peterson, Chester Area  
Athletic Director – Eric Denning, Mt. Vernon  
Principal – Kevin Lein, Harrisburg  
Official – Larry Osborne, Rapid City  
Native American Representative - Leonard “Yamni” Jack, Lower Brule

1. Seeding Formula Class A only: Beginning in 2015-16, Class A will deduct two (2) points for each contest played against a Class B opponent.  
**Rationale:** All classes are treated equally in that sport.  
**Committee Vote: 4-3 in favor**

**AD VOTE**        7   YES                       80  NO

**Staff recommendation: Not to approve.**

2. Class B: Add the shot clock for Class B.  
**Rationale:** Class B coaches are in favor of that addition. SDHSAA recommends that if this were to move forward the implementation of the shot clock would not take effect until at least the 2016-17 season.  
**Committee Vote: 7-0 in favor**

**AD VOTE:**       32  YES                       37  NO

**Staff recommendation: Not to approve.**

3. Class A only: State Qualifying format.
- a. Using the current format, play the first round of Regions on Tuesday evening.
  - b. Using the current format, play the second round of regions on Thursday evening. There will now be two teams remaining in each region.
  - c. Reseed the remaining teams 1-16. Play the girls third round on a Friday and the boys on the following Tuesday. These contests can be played at neutral sites taking into consideration geography and playing multiple games at these sites. The winners of these contests will advance to the state tournament.

**Rationale:**

- Maintain the integrity of regional representation from across the entire state for the state tournament.
- Provide the opportunity for teams of the same district and/or region to compete at a state tournament at the same time.
- Keep the same schedule for rounds one and two in regions (facilities, officials’ contracts, travel, etc)
- Ease travel concerns by playing the third round contest based on geography. (Example of geographically favorable facilities- Pierre, Mitchell, Brookings, Sioux Falls)
- Potentially increase fan support and gate receipts by providing multiple competitive third round matchups at these sites.



- Potentially increase the level of play in the Class A tournament.

**Committee Vote: 6-1 in favor**

**AD VOTE:      \_28\_\_\_ YES            \_21\_\_\_ NO**

**Staff recommendation: APPROVAL effective 2016-17 season. SDHSAA staff will work with advisory groups and region chairs to implement the details of how regions locations would be selected, how officials will be assigned and how to distribute funds to schools hosting the event. Funds to be distributed as usual for the first two nights of competition, with 30% to SDHSAA and other funds distributed as region committee designates.**

**For the Championship night of Regions the SDHSAA recommends 40% to SDHSAA; 30% to host school and they would supply all workers for event; and the other 30% to schools in that region to be distributed as the region committee designates.**

4. For Class A and B: When the point differential reaches 40 or more points in the second half, the clock will continue to run. The clock will only be stopped for time outs (team or official). Regular timing rules will be used if the score differential drops back to less than 20 points.

**Rationale:** The teams are not learning anything at this point and the committee felt it best to run proposal again.

**Committee Vote: 7-0 in favor**

**AD VOTE:      \_64\_\_\_ YES            \_28\_\_\_ NO**

**Staff recommendation: Approval for Class A and B.**

5. Warm-up time for the varsity contest will be 15 minutes instead of 20 minutes.

**Rationale:** Teams generally do not use the 20 minutes and officials brought this as a recommendation as well.

**Committee Vote: 6-0 in favor**

**AD VOTE:      \_69\_\_\_ YES            \_58\_\_\_ NO**

**Staff recommendation: Not to approve. This is already a local decision as to the warm-up time for regular season games. Double headers, Classics, etc. already have the ability to adjust warm-up time as needed. Note that all post season play will remain 20 minutes of warm-up time.**

6. Basketball Advisory committee is in support of the In/Out of Season Committee recommendation of the athlete sitting out for 25% of the seasons games for the first offense, and for a second offense of an in season violation the athlete would be ineligible for the remainder of that season.

**Committee Vote: 7-0 in favor**

**No action needed.**

*Other Items Discussed:*

1. DISCUSSION ITEM AT AD'S CONFERENCE: Ten percent rule in coops- Brent Dirk, Lemmon AD will explain his proposal. The committee recommended Brent to be heard. See Exhibit B-(below)
2. End of season dates for regular season contests. Can it be the Saturday of Week 33 for AA, A and B. Same cutoff date for all. Right now we cannot stop seed points from changing during post season play due to the fact that AA has a regular season game that following week.
3. Possibility of changing the warm-up time to 15 minutes instead of 20 minutes.

**10% Proposal - Sports of Basketball and Volleyball to take effect in 2016-17 (next alignment period)**

If two or more schools enter into a cooperative agreement, the larger school will be considered the base school and the smaller school(s) will be considered the satellite school(s). The entire ADM (9-11) of the base school will be counted and for each participant from the satellite school 10% of that school's ADM will be counted. The number of student participants from the satellite school will be determined from the 2014-15 roster submitted on the SDHSAA website. Those students in grades 9-11 will be counted. It will be necessary for the satellite school to identify students from their school on the roster.

NOTE: (Football Only) If two or more schools enter into a cooperative agreement, the larger school will be considered the base school and the smaller school(s) will be considered the satellite school(s). The entire ADM (9-11) of the base school will be counted. The number of student participants from the satellite school will be determined from the 2012 roster submitted on the SDHSAA website. Those students in grades 9-11 will be counted. It will be necessary for the satellite school to identify students from their school on the roster

***Competitive Cheer/Sideline Cheer***

- “AA” Coach – Bruce Kleinsasser, Aberdeen Central
- “A” Coach – Marla Tegethoff, Platte
- “B” Coach – Cami Bacon, Dell St. Mary
- Athletic Director – Jared Vasquez, Rapid City Stevens
- Principal – Craig Cassens, Faulkton
- Official – Jessica Pickett, Mitchell
- Native American Representative – Tanya Goings, Crow Creek

1. A 40 point deduction will be added to the technical score sheet for profanity with the option of an unsporting act should the judges deem it profound enough to warrant a team disqualification.

**Committee Vote: 7-0 in favor**

**AD VOTE:      \_22\_ YES            \_0\_ NO**

**Staff recommendation: Approval**

2. Approve the new Cheer Rubrics. See Exhibit #1.

**Rationale:** The rubrics will list the different skills and if the team performs that skill they should be awarded those points. The new rubrics will make it definitive as to how points should be awarded and make it clear for judges and coaches to follow.

**Committee Vote: 7-0 in favor**

**AD VOTE:      \_26\_ YES            \_0\_ NO**

**Staff recommendation: Approval**

*Other Items Discussed:*

1. STUNT discussion
2. Deductions for hair. Judges need to use some common sense on those deductions. If not a safety issue, the fine hair should not be a deduction.
3. In/out of season concerns
4. Have coaches bring cheer teams to the cheer and dance judges training this summer to help model some of the things on the new rubrics.
5. Committee discussed the eligibility rule and whether or not the penalty was too hard. The committee agreed that the penalty was stiff but if athletes and coaches are aware of the rule, it needs to be enforced. The committee also felt that other options should be explored.

### **Sideline Cheer:**

No proposals.

#### *Discussion Item:*

1. The fear that sideline coaches are not certified to stunt and they are putting their athletes at risk in doing so. Making sure that all sideline cheer coaches have met the coach's education requirements. That is the responsibility and liability of the local school.

## ***Competitive Dance***

“AA” Coach – Melanie Cruse, Rapid City  
“A” Coach – Marla Tegethoff, Platte-Geddes  
Athletic Director – Bill Clements, Dakota Valley  
Principal, Jennifer Johnke, Yankton  
Official – Jasper Diegel, Pierre  
Native American Representative - Ronna Gould, Flandreau Indian

1. Approve the new Dance Rubric. See Exhibit #2

**Committee Vote: 5-0 in favor**

**AD VOTE:     \_\_23\_\_ YES           \_\_0\_\_ NO**

**Staff recommendation: Approval**

2. Allow a basic T-lift and fan lift in Jazz and Kick only

**Rationale:** this will allow these categories the opportunity to incorporate basic lifts and allow some creativity in those routines.

**Committee Vote: 5-0 in favor**

**AD VOTE:     \_\_21\_\_ YES           \_\_0\_\_ NO**

**Staff recommendation: Approval**

3. A 40 point deduction will be added to the technical score sheet for profanity with the option of an unsporting act should the judges deem it profound enough to warrant a team disqualification.

**Committee Vote: 7-0**

**AD VOTE:     \_\_20\_\_ YES           \_\_1\_\_ NO**

**Staff recommendation: Approval**

*Other Items Discussed:*

1. Same hair concerns as we heard in cheer and allowing some leniency for hair that is not a safety concern.
2. Discussion as to how teams are placed in competitive order.
3. Suggestion by the judges: to have teams attend the judges training to help prepare judges for various moves and styles that they will see throughout the year.
4. Committee discussed the eligibility rule and whether or not the penalty was too hard. The committee agreed that the penalty was stiff but if athletes and coaches are aware of the rule, it needs to be enforced. The committee also felt that other options should be explored.

## *Football*

9-man Coach	Vern Smith, Gettysburg	2015 (1)
11A & B Coach	Jeremy Tostenson, Milbank	2016 (2)
11AA Coach	Mike Flakus, Aberdeen Cent.	2017 (2)
Athletic Director	Brad McDonald, Tri Valley	2017 (1)
Principal	George Seiler, Kadoka	2017 (1)
Official	Brandon Cruse, Rapid City	2017 (2)
Native Am. Rep.	Tama I'Atala, Red Cloud	2015 (*)

1. (Power Points) Beginning with the 2015 season, implement the “Nebraska System” currently in use for basketball and volleyball for power point awards as follows:

Seed points will be awarded based upon opponent’s win percentage as shown in the chart below.

\*Win percentage = number of varsity wins divided by the number of varsity contests played.

Opponent’s Winning Percentage	Points for Win	Points for Loss
.750 and above	50	39
.500 - .749	47	36
.250 - .499	44	33
.249 and below	41	30

- a. No points are deducted for playing teams which are classified below your classification.
- b. No additional points are awarded for playing teams which are classified above your classification.
- c. No contests against non-varsity opponents will count toward seed points. However, such games must be counted as one of the allowable games that have been established for each team.
- d. A team’s seed point average will be determined by dividing the total number of seed points earned by the total number of contests played against varsity opponents, regardless of the opponent’s classification.
- e. One Additional Power Point will be awarded to a team at the end of the regular season who finishes undefeated.

**Committee Vote: Unanimous in favor, 7-0.**

**Rationale:** The advisory committee originally discussed this issue in 2013, and after much discussion occurred at advisory meetings in Vermillion about the reward for playing “up” or penalty for playing “down” a classification this year, the committee voted to utilize this system for power points. With teams now playing different number(s) of regular season games across different classifications, the committee felt that this system would most accurately reflect seedings for post-season play. In reviewing data from previous season’s examples, the use of this system, coupled with the removal of the bonus points for playing outside of your own classification, the committee felt that the “Nebraska System” provided the most accurate level of seeding for post-season match-ups as is currently possible. The committee also felt that this system accommodates teams better than the current system does given that schools don’t have full control of their own schedules. Finally, the advisory committee agreed that this system does a much better job of reflecting the points that should

be awarded for a win or loss, given that our current system had provided several instances where teams could lose a game but end up with more power points than the team that actually beat them is awarded.

**AD VOTE:**        121 YES        10 NO

**Staff recommendation: Approval**

2. (Classification Appeals) Any team/school whose ADM figure designates them as an 11-man program should only be able to appeal to participate in the highest classification of 9-man football if that school/team so desires to file an ADM appeal.

**Committee Vote: Unanimous 7-0.**

**Rationale:** This change would prevent a team who has the resources of comparable 11-man programs from participating in some of the smallest classifications of football in South Dakota.

**AD VOTE:**        94 YES        0 NO

**Staff recommendation: Approval**

3. (Lightning/Weather Delay) Revise language in the Football Handbook to allow for a “third option” for conclusion of a contest delayed by adverse weather wherein the SDHSAA will set a time/date for resumption of play of a varsity football contest if suspended and the two competing schools cannot reach a mutual agreement to do so.

**Committee Vote: Unanimous 7-0.**

**Rationale:** This change takes the burden off of a school who is trailing at the point of interruption to be subject to the demands of the team with the lead for resumption of play. By allowing the SDHSAA Office to intervene, an agreement that makes the most sense for resumption of play can be found in situations that require intervention.

**AD VOTE:**        115 YES        8 NO

**Staff recommendation: Approval**

4 & 5: (Officials): The following proposals and rationale were submitted by Tom Culver, Head Football Coach & Superintendent at Avon High School:

- 4) The game pay for football officials should be raised starting with 2015 season. The pay for varsity game football officials should be \$100 per official. One official will also be paid mileage for travel to the game.

**Committee Vote: Unanimous 7-0.**

**Rationale:** We are at a time in our state in which we are seeing a shortage of football officials. Currently it costs a new official a little over \$300 to purchase the uniform and equipment necessary to be properly equipped to work a game, plus annual registration fees. At the current pay rates and an 8 game schedule, an official will receive \$640 in pay, resulting in a \$340 net profit. That is hardly worth if for the official, then if you consider travel distance for the officials, they may have to leave work early. In the end, many officials may be breaking even to work a full football schedule.

**AD VOTE:**              103   YES              27   NO

**Staff recommendation: Approval**

5) Starting with the 2015 football season, there will be one ballot developed for crews that are eligible and wish to be considered for SDHSAA playoff games.

**Committee Vote: Unanimous 7-0.**

**Rationale:** Having only one ballot will not require officials to choose whether they want to be on the 9 Man or 11 Man ballot, since many work at both levels. Also, this will allow the Supervisor of Officials and the Assistant Executive Director of the SDHSAA to choose the most qualified crews to work playoff games after the first round.

**AD VOTE:**              122   YES               9   NO

**Staff recommendation: Approval**

*Other Items Discussed:*

1. NFHS Rules Experiment – Instant Replay during State Finals – Delayed until 2015 waiting on SDPB Technology Integration & Acquisition; may be up for vote and implementation as soon as 2016
2. Possibility for teams who do not make playoffs to schedule an extra game at the conclusion of the season with another non-qualifying team
3. Possibility to play all playoff games on Friday/Saturday? (Will be up for discussion with calendar committee and possible beginning in 2016 or 2017 depending upon USD Facility Development)
4. Ability for coaches to send feedback on officials during the regular season – SDHSAA Office to generate an online form/Google Doc
5. HUDL – Sharing video with officials and state office
6. Removal of Two-Year grace period for nine-man teams to remain in nine-man for one cycle
7. Officials – Safety when leaving field/facility/stadium
8. Officials – Development and Recruitment possibilities across the state
9. Elimination of teams on the same sideline during regular season games – issues therein
10. Play Clocks at the Dome – Request to use for football finals



## *Golf*

"B" Coach	John Brown, Clark	2015 (2)
"A" Coach	Jeff Keyman, Canton	2016 (1)
"AA" Coach	Kim Zimmerman, Aberdeen Central	2017 (1)
Athletic Director	Moe Ruesink, Sioux Valley	2016 (1)
Principal	Paul Nepodal, Deubrook	2017 (1)
Native Am. Rep	Rich Crow Eagle, St. Francis	2016 (1)

1. (Class 'AA' - Pairings) In regard to pairings at the Class 'AA' Tournaments, the SDHSAA will now pair golfers in "team waves" for both days of play as opposed to by individual qualifying score average.

**Committee Vote: 5-0 In Favor.**

**Rationale:** This proposal was brought forward by the Class 'AA' Coaches. With the onset of on-course coaching, it only makes sense to structure the tournament in a format that allows for the maximization of a coach to reach his or her athletes on the course. This change also more accurately matches the team-golf concept used in most collegiate play.

Functionally, teams will be paired by 'average team score' and golfers from each team will be paired accordingly. An example of an six-team wave format is below:

Avg. Score	
Team A	320
Team B	330
Team C	340
Team D	350
Team E	360
Team F	370

Tee-Times			
9:00 AM	A6	B6	C6
9:10 AM	A5	B5	C5
9:20 AM	A4	B4	C4
9:30 AM	A3	B3	C3
9:40 AM	A2	B2	C2
9:50 AM	A1	B1	C1
10:00 AM	D6	E6	F6
10:10 AM	D5	E5	F5
10:20 AM	D4	E4	F4
10:30 AM	D3	E3	F3
10:40 AM	D2	E2	F2
10:50 AM	D1	E1	F1

**AD VOTE:**       16   YES              0   NO

**Staff recommendation: Approval**

2. ('AA' State Tournaments) The Golf Advisory Committee recommends increasing the number of individual place winners at the 'AA' State Tournaments from 20 to 25. This would include five additional awarded medals.

**Committee Vote: 5-0 In Favor.**

**Rationale:** The Golf Advisory Committee felt this change should be utilized to reward a comparable percentage of golfers at the 'AA' competition as are awarded at the Class 'A' and 'B' events.

**AD VOTE:**        11   YES                        5   NO

**Staff recommendation: Approval**

3. (Rangefinders) The Golf Advisory Committee recommends that rangefinders shall be legal for use during SDHSAA play in accord with USGA Rule 14-3 and Appendix IV of the USGA Rule book. Devices such as smartphones, PDAs, or other communication devices remain banned.

Specifically, the new rule would read:

“Under the USGA Rules of Golf, ‘Distance Measuring Devices’ include range finders such as the Bushnell units, laser devices such as Laser Link and GPS-based systems such as SkyCaddie, Callaway or Garmin. Any stand-alone device of any of these types is permitted under the Local Rule adopted by the SDHSAA as long as it meets all other USGA criteria.

Cell Phones, Smart Phones or other similar communication tools may not be utilized as a distance-measuring device in any stipulated round during the high school season. The use of a distance-measuring device has been approved for use during the SDHSAA Golf Season, however, said devices DO NOT include a cell phone, smart phone or any other device that is also used for communication purposes.

If during a stipulated round, a player uses a distance-measuring device that is designed to gauge or measure other conditions that might affect his or her play (i.e.: slope, wind speed, temperature, etc.) or a communication tool, the player is in breach of USGA Rule 14-3, for which the penalty is disqualification, regardless of whether any such additional function was actually used.”

Furthermore, players “may share either the distance-measuring device or its information” and doing so is not a violation of USGA Decision 8-1/2 on advice. Distance is a matter of public information and not advice.

**Committee Vote: 5-0 In Favor.**

**Rationale:** Golfers can use rangefinders in any other level of play, be it competitive during the summer junior season or during recreational play. The committee felt that it is time to match what all other levels of golf, including high school play in our bordering states, allow for. The ability to share distance information also removes the issue of the “haves” and “have

notes” and the committee feels this change will help with the pace of play, eliminating the need for many golfers to step-off distances on approach shots.

**AD VOTE:**        87   YES                        28   NO

**Staff recommendation: Approval**

4. (Spring Golf – Start Dates) The Golf Advisory Committee recommends changing the start date of the Spring Season in accord with the changes made in 2014 to the end-of-season dates. Spring golf will now start with First Practice on Monday of NFHS Week 39, Meets on Friday of NFHS Week 40.

**Committee Vote: 5-0 In Favor.**

**Rationale:** The Golf Advisory Committee heard from AD’s and coaches alike that the length of season should not be affected by the changes implemented last year. This date change reflects a comparable ten-week season to dates prior to the change. The committee also felt this is an extension of accurate season dates as most teams will be able to actually be outside for practice and play by the new start dates. Dates would be a first practice on March 28, 2016, first meet on April 8, 2016.

**AD VOTE:**       101  YES                         9   NO

**Staff recommendation: Approval**

5. (Dress Code) The Golf Advisory Committee recommends new language being adopted to the SDHSAA Handbook governing dress at Region and State competitions. Language regarding shorts should now read “When shorts are worn, they should be long enough so that when a golfer is standing erect with arms to his or her side, the shorts reach the end of the fingertips. Furthermore, shorts, if worn, should not be mesh/nylon jogging/basketball athletic-style shorts.”

**Committee Vote: 5-0 In Favor.**

**Rationale:** The Golf Advisory Committee feels that our level of dress at State Golf competitions has sagged in recent years, with golfers choosing to wear shorts that are not appropriate for the level of competition. This rule provides backing to ensure that all golfers can remain comfortable in shorts, but should do so with shorts that are of a more appropriate level of attire for state competition.

**AD VOTE:**       109  YES                         1   NO

**Staff recommendation: Approval**

6. (Official Card) The Golf Advisory Committee recommends removing language that makes the ‘marker card’ the official scorecard for SDHSAA Golf events.

**Committee Vote: 5-0 In Favor.**

**Rationale:** All other competitive golf formats for high school aged competitors allow for participants to keep the ‘official’ card within other playing members of the group. The use of a ‘marker card’ as the official card does not have rules coverage from the SDHSAA or USGA and needs to be eliminated from its “official” standing. Markers will still be utilized to help maintain the integrity of the tournament, but ultimately the score kept by the player(s) should be the official score to match any rulings that must be made during tournament play. An example of an official card as provided by the SDHSAA that allows for multiple-player scorekeeping will be provided at the SDIAAA conference for review.

**AD VOTE:**        101   YES                11   NO

**Staff recommendation: Approval**

*Other Items Discussed:*

1. Use of Carts – Courses are becoming inundated with cart requests from local schools to the point that they are left with not wanting to host events because of the hassle from parents and others. Athletic Directors must use better discretion in passing cart requests on to the SDHSAA – reminder that cart requests should only be granted on the local level to those who have a serious medical condition or disability.
2. Review of Coaching Green-to-Tee
3. National Anthem/Pre-Meet Schedule
4. Practice Round – Fees and Course Availability prior to State Meet

## Gymnastics

“AA” Coach – Jen Deutsch, Aberdeen  
“A” Coach – Maridee Dossett, Madison  
Athletic Director – Randy Soma, Brookings  
Principal – Dan Snaza, Milbank  
Official – Shavonne Mitchell, Pierre

1. Combine Class AA and Class A Individual Day competition to a similar format as Team Day with Class A and Class AA competing for individual honors in their own class while performing in the same rotations.

**Rationale:** Coaches seem to like the format of Team Day and would like to see if a similar format could work for Individual Day. Advantages would be that the competition could begin at 10:30 a.m. and possibly be completed by 4:00 p.m. and would allow for the Class that has to perform last to possibly be home that evening. Another advantage would be the length of the day for judges, host management, workers, etc. SDHSAA wanted to note that it will be a longer day and there may be some challenges with rotations getting a little longer, but the committee felt it worthy of giving it a chance.

**Committee Vote: 4-0 in favor**

**AD VOTE:      \_\_21\_\_ YES                   \_\_3\_\_ NO**

### **Staff recommendation: Approval**

2. The top 50% of individuals competing with a maximum of 6 per team in each event will qualify for the state meet. If a team (minimum of 4) does not have 6 competitors, due to injury/illness, etc. the state qualifying meet will count that team as having 6 competitors when calculating that number of qualifiers.

**Rationale:** Some teams only have 4 competitors due to injury or illness, etc. and thus it allows for one less competitor to qualify for the state meet. A team is normally made up of 6 competitors, so it would not add anything to the meet just allow for another individual to qualify. Example: Region 1 has 6 teams.  $6 \times 6 = 36$  total competitors so 18 competitors would make up their 50%, but if one team only had 4 competitors (5 teams  $\times$  6 competitors = 30, plus 1 team with 4 will equal 34, so that region would only be allowed 17 total qualifiers. This would allow consistency if a team had an injury/ illness or unusual circumstance.

**Committee Vote: 4-0 in favor**

**AD VOTE:      \_\_24\_\_ YES                   \_\_0\_\_ NO**

### **Staff recommendation: Approval**

*Other Items Discussed (No vote necessary):*

1. Everyone seemed to like the consistency of assigning each state qualifying meet judges and having the chief judge be the same at each meet. Jo noted that the challenge will be where the meets are located and she will continue to assign as long as it is feasible travel. There may be years, due the locations of the meet, that it is just not possible to assign.

2. We have changed the sample rotations for meets. The recommendation is that for meets with 4 or more varsity teams that the sample rotations posted on the website be used. **THEY MUST BE USED FOR THE STATE QUALIFYING MEET.**
3. Noted that the time between warm-ups and competition at regular season meets can now be shortened due to the fact that host management draws the order of competition and sends that out prior to the meet, so the coaches meeting should be very short.
4. Committee agreed to support the In/Out of Season Committee penalty for the Independent Team rule and penalize with the athlete missing 25% of the season's contests for the first offense and be rendered ineligible for the remainder of the season for any further violations.

## *Soccer*

Girls Coach	Steve Cogley, Aberdeen Central	2017(1)
Boys Coach	Bob Lemon, Mitchell Christian	2016(2)
Athletic Director	Craig Nowotny, St. Thomas More	2017(2)
Principal	Joe Schwan, Groton	2016(1)
Official	Tom Hilsendeger, Bath	2017(2)

1. (Season Dates): The Soccer Advisory Committee recommends a change in the dates of the soccer season to include the following structure, effective with the 2015 season:
  - a. First Practice – Monday, Week Five (August 3<sup>rd</sup>)
  - b. First Contest – Friday, Week Six (August 14<sup>th</sup>)

**Committee Vote: 4-1 In Favor. Nowotny Dissenting.**

**Rationale:** The Soccer Advisory Committee felt that to best accommodate scheduling for teams across the state, having an additional weekend to play regular season contests would be beneficial. This change in dates only moves the start date up four days (Thursday to Monday) but allows for much more scheduling flexibility.

**AD VOTE:     \_\_21\_\_ YES            \_\_7\_\_ NO**

**Staff recommendation: Approval**

2. (Power Points): The Soccer Advisory Committee recommends a change to the SDHSAA Soccer Power Point system as follows: (1) Class A Schools continue to receive two additional points for playing a Class AA school; (2) Class AA Schools only have two points deducted for games against Class A teams starting with the fifth such game. There would be no deduction for the first four games against a Class A team, only a two point deduction for each game over four against the lower classification.

**Committee Vote: 5-0 In Favor.**

**Rationale:** The Soccer Advisory Committee feels confident that the power point system will accurately reflect the strength of a team's schedule with this change, while also helping facilitate games between teams from each class, a necessity in South Dakota soccer.

**AD VOTE:     \_\_24\_\_ YES            \_\_3\_\_ NO**

**Staff recommendation: Approval**

3. (Jamborees): The Advisory Committee recommends the ability for soccer jamborees to be scheduled beginning with the 2015 season.

**Committee Vote: 5-0 in Favor.**

**Rationale:** Other team sports volleyball and basketball have jamborees that allow for a pre-season 'scrimmage' of sorts as well as valuable official training opportunities. Passing this change simply allows for the SDHSAA Staff to begin to facilitate these same opportunities for soccer programs and officials as well.

**AD VOTE:**     \_\_26\_\_ YES           \_\_0\_\_ NO

**Staff recommendation: Approval**

4. (Officials' Requirements): The Soccer Advisory Committee recommends that officials must work a minimum of seven regular-season contests to be considered for State Tournament (Championship) selection

**Committee Vote: 5-0 in Favor.**

**Rationale:** Currently there is no minimum contest requirement. The number of seven is not prohibitive to any official, but does ensure that officials who are selected for State Tournament Work are those who are actually working contests during the regular season.

**AD VOTE:**     \_\_27\_\_ YES           \_\_1\_\_ NO

**Staff recommendation: Approval**

5. (Class 'AA' Playoff Format): The following changes are proposed to the Class 'AA' Playoff Format:
- a. 12 Teams Advance to the Playoffs, placed in a traditional sixteen-team bracket with no re-seeding after any round
  - b. The top four teams by seed points would receive a 'bye' into the quarterfinal round
  - c. All games except for the State Championship will be hosted by the highest seed
  - d. Dates would be as follows:
    - i. First Round – Tuesday NFHS Week 13 (Sept. 29, 2015)
    - ii. Quarterfinals – Saturday NFHS Week 13 (October 3, 2015)
    - iii. Semi-Finals – Tuesday NFHS Week 14 (October 6, 2015)
    - iv. Finals – Saturday NFHS Week 14 (October 10, 2015)

**Committee Vote: 5-0 In Favor.**

**Rationale:** With the expansion of SDHSAA Soccer, it is necessary to expand the number of teams qualifying for the playoffs. This change preserves the concern of coaches about rest time for athletes, promotes the sport with home-field playoff games, and allows for increased visibility for our student athletes.

**AD VOTE:**     \_\_16\_\_ YES           \_\_0\_\_ NO

**Staff recommendation: Approval**

6. (Lightning/Weather Delay) Revise language in the Soccer Handbook to allow for a "third option" for conclusion of a contest delayed by adverse weather wherein the SDHSAA will set a time/date for resumption of play of a varsity soccer contest if suspended and the two competing schools cannot reach a mutual agreement to do so.

**Committee Vote: Unanimous 7-0.**

**Rationale:** This change takes the burden off of a school who is trailing at the point of interruption to be subject to the demands of the team with the lead for resumption of play. By



allowing the SDHSAA Office to intervene, an agreement that makes the most sense for resumption of play can be found in situations that require intervention.

**AD VOTE:**       25   **YES**              0   **NO**

**Staff recommendation: Approval**

*Other Items Discussed:*

1. Number of Contests – Committee wanted to leave this to a local decision to help all schools
2. Uniforms – End of ‘grace period’ for non-compliance with NFHS ends this year
3. Out-of-Season Rules – Also addressed by OOS committee
4. AD’s should review local hosting guidelines – scorekeepers, shaggers, etc.

## *Tennis*

Girls' Coach – Jason Olson, Rapid City Stevens

Boys' Coach – Scott Ewald, Watertown

Athletic Director – Randy Marso, Brandon Valley

Principal – Demi Moon, Huron

Native American Representative – No Native American School at this time

1. A singles player/doubles team must play at least five matches in their flight to be considered for a seed.

**Rationale:** Committee felt this was the fairest way to treat players/teams being seeded in the bracket. NOTE: Coaches will still have the ability to place a team that may not have met the above criteria due to an injury or any other unforeseen circumstance.

**Committee Vote: 4-0 in favor**

**AD VOTE:**     \_\_22\_\_ YES                   \_\_0\_\_ NO

**Staff recommendation: Approval**

2. Match format: Full two out of three sets will be played for semi-final and the final round of the championship bracket. All other matches on the championship side of the bracket are 2/3 with a match tie break in lieu of the 3<sup>rd</sup> set. All consolation matches will remain 10 game pro sets.

**Committee Vote: 4-0 in favor**

**AD VOTE:**     \_\_22\_\_ YES                   \_\_0\_\_ NO

**Staff recommendation: Approval**

3. On court coaching will be allowed at state tournaments on a trial basis, with the understanding not to interfere with play on other courts. The time will begin as soon as the set is over, not when the coach begins coaching.

**Rationale:** Allows coaches to get on the court and visit with their athletes rather than waiting for athletes to come to the fence. Officials concern is that it will prolong the time to get match back on court, so coaches will need to be mindful that the time begins when the set is completed.

**Committee Vote: 4-0 in favor**

**AD VOTE:**     \_\_22\_\_ YES                   \_\_0\_\_ NO

**Staff recommendation: Approval**

4. Change the penalty for not being in proper uniform from the Code Violation point penalty system to be considered the same as being late to a match.

**Committee Vote: 4-0 in favor**

**AD VOTE:**     \_\_22\_\_ YES                   \_\_0\_\_ NO

**Staff recommendation: Approval**

5. Eliminate the jewelry rule.

**Rationale:** Coaches should monitor what is acceptable for their athletes to wear. Track has also eliminated the jewelry rule.

**Committee Vote: 4-0 in favor**

**AD VOTE:     \_\_22\_\_ YES                    \_\_0\_\_ NO**

**Staff recommendation: Approval**

*Items Discussed:*

1. Discussed what sites to use when the event is in Sioux Falls and a suggested schedule. The subcommittee was going to get one to the SDHSAA.
2. Possibility of bringing back a Tennis Rules meeting in which coaches would have to review prior to the tennis season. Many felt that it was time for Tennis to have one.
3. Loss of eligibility penalty-Committee felt penalty was too harsh, thought an appropriate penalty might be sitting out two contests or two weeks, whichever is greater.
4. Committee discussed the possibility of a player being allowed to play in a National/Olympic level event that they have qualified for provided they apply for a waiver with the SDHSAA. The committee did not want this be a “free for all” and there would have to be proof that they have qualified for this higher level event.

## ***Track and Field & Cross Country***

“AA” Coach - Dave Dolan, RC Central  
“A” Coach - Lawron Bohr, MV/Plankinton  
“B” Coach - Karol Patterson, Wall  
Athletic Director - Bill Sawinsky, Webster Area  
Principal - Trent Osborne, Ipswich  
Official - Tim Casper, Lake Preston  
Native American Representative - Robert Kornely, Todd County

1. (Cross Country Order of Events): The Track/XC Advisory Committee recommends swapping the order of the races at the State Cross Country event to match the State Track Meet: B-A-AA Girls followed by B-A-AA Boys.

**Committee Vote: 7-0 In Favor.**

**Rationale:** The XC Coaches spoke very much in favor of this change and the advisory committee is looking to carry forward their suggestion.

**AD VOTE:**     \_\_115\_\_ YES           \_\_1\_\_ NO

**Staff recommendation: Approval**

2. (Amateurism): The Advisory Committee recommends increasing the amount for athletes to receive in “giveaways” from an event to \$150 from the current level of \$75.

**Committee Vote: 7-0 in Favor.**

**Rationale:** This item is also discussed in the Out-Of-Season committee minutes. Both groups favor the increase to stop penalizing kids who are chosen to elite events by having to pay for gear that participants from other states are able to receive without charge.

**AD VOTE:**     \_\_NA\_\_ YES           \_\_NA\_\_ NO

**This was taken care of in the In/Out of Season Section.**

3. (Track, Qualifying Standard, Class A & B): The Advisory Committee recommends changing the automatic qualifying standards in Class A & B Track & Field from the six year average of 6<sup>th</sup> place finishers at the State Meet to the six-year average of the 8<sup>th</sup> best state-final qualifying time or mark. In events that do not feature preliminaries, the 8<sup>th</sup>-best performance in the finals would be averaged. (Submitted by Jeremy Chicoine, Sully Buttes)

**Committee Vote: 7-0 in Favor.**

**Rationale:** This change reflects the belief that any student who would demonstrates the ability to ‘medal’ or ‘score’ at the State Meet should be able to participate in the State Meet through automatically qualifying. While the proposal would increase the number of participants in the state meet, the committee felt that this would not adversely affect the overall event.

**AD VOTE:      \_\_106\_\_ YES            \_\_4\_\_ NO**

**Staff recommendation: Approval**

4. (Cross Country – Meet Distance): The Advisory Committee recommended surveying the state’s cross country coaches regarding the meet distance for girls’ cross country.

Within the past three years, several states have faced legal/discrimination charges for restricting female student athletes to a shorter competition distance in the sport of cross country. Beginning in 2015, only three states are currently set to have males and females run different distances – North Dakota, Kansas and South Dakota – with both North Dakota and Kansas also considering making the change to the same distance for each gender. Texas and Oklahoma, meanwhile, run a full 5K course for their male and female competitors at all levels except for their smallest schools. This means that 46 of the 51 State Associations currently run either a 5K or three-mile course for both boys and girls in all post-season competition.

Full survey results will be posted at a later time, with understanding that discussion and more information will be presented at the SDIAAA conference for consideration of the membership with possible options of split-class implementation for 2015, all-class implementation for 2015, all-class implementation for 2016 or no change as viable options for discussion.

**AD VOTE:      \_\_88\_\_ YES            \_\_33\_\_ NO**

**Staff recommendation: Consideration for approval by Board of Directors at all levels.**

**Athletic Directors were provided with the information regarding a coaches’ vote survey that was held in March of 2015 on the topic – with the following vote totals:**

<b>Class</b>	<b>5k in 2015</b>	<b>5k in 2016</b>	<b>Remain at 4K</b>	<b>Did Not Vote</b>
<b>‘AA’</b>	<b>12</b>	<b>3</b>	<b>1</b>	<b>2</b>
<b>‘A’</b>	<b>17</b>	<b>3</b>	<b>17</b>	<b>15</b>
<b>‘B’</b>	<b>12</b>	<b>5</b>	<b>39</b>	<b>32</b>
<b>Totals:</b>	<b>41</b>	<b>11</b>	<b>57</b>	<b>49</b>

**AD’s vote by Classification was:**

<b>Class</b>	<b>Change to 5K</b>	<b>Remain at 4K</b>
<b>‘AA’</b>	<b>17</b>	<b>0</b>
<b>‘A’</b>	<b>32</b>	<b>8</b>
<b>‘B’</b>	<b>29</b>	<b>25</b>

**Athletic Directors cited concerns about a split-classification proposal that would affect local meets during the regular season and course differentiation. For example, if different distance were used at the smaller-class level(s), several regular season meets would be affected, potentially eliminating much of the cross-class competition that currently occurs.**

*Other Items Discussed:*

1. New ISQ Submission method online
2. New jewelry rule
3. Javelin at SDHSAA events?
4. MVP Voting at State Track Meet – need further cooperation from coaches
5. Event scheduling at state meets

## *Volleyball*

"AA" Coach – Dennis Northrup, Aberdeen Central  
"A" Coach – Rob Wilson, Beresford  
"B" Coach – Nora Groft, Northwestern  
Athletic Director – Jim Groen, Sioux Falls  
Principal – Rocky Brinkman, Andes Central  
Official – Brett Distel, Box Elder  
Native American Representative – Peri Strain, White River

1. Out-of-state tournament matches played to a different tournament format (number of points, still playing 2/3 or 3/5 match format) will be counted toward seed points just as any other match throughout the season.

**Rationale:** We have several schools that attend tournament in other states in which their tournament matches are played to a different format, such as 21 points instead of 25. The committee felt that if it is an out of state tournament, we should not dictate their 2/3 or 3/5 format AND these matches should be included in overall seed points just as any 2/3 or 3/5 match is counted toward seed points.

**Committee Vote: 6-0 in favor**

**AD VOTE:      \_\_127\_\_ YES           \_\_0\_\_ NO**

**Staff recommendation: Approval**

*Other items discussed:*

1. Discussion on the warm-up time for volleyball. Committee felt we would stay with it for one more year. The match format discussed was a 4-6-6. The difficulty is that coaches and captains are not showing up after the JV match to get the pre-match conference started.
2. Addition of a 4<sup>th</sup> Class for Volleyball.
3. In/Out of Season penalty- everyone agreed it was too harsh, but felt In/Out Season committee could help with that process.
4. This group would like to discuss the Sweet 16 concept for the State Tournament again.
5. Allowing for teams to have a scrimmage with an opponent of their choice prior to the start of the first contest.
6. Discussion on the cutoff date used for AA Volleyball and that it needs to be different than that of the A and B. Suggestion was to “freeze” AA seed points on the last day of season for purposes of post-season play so they will know who their opponent will be in the play-in game before the midnight hour.
7. All three classes like the idea of one site for the tournament.

## ***Wrestling***

“A” Coach	Lance Pearson, RCC	2017 (1)
“B” Coach	Scott Andal, McCook Cent./Mont.	2015 (1)
Athletic Director	Bud Postma, Madison	2015 (*)
Superintendent	Chris Lund, Arlington	2016 (1)
Official	Pat Krause, Aberdeen	2015 (1)
Native Am. Rep.	Clay Leonard, Red Cloud	2016 (1)

1. (Seeding Criteria) The Wrestling Advisory Committee recommends changing the seeding criteria as outlined below:

### Seeding and Drawing Rules:

- a. If it is determined that there should be wrestlers seeded in a given weight class, there will be a minimum of two and a maximum of six wrestlers seeded.
- b. All non-seeded wrestlers will draw for bracket positions.
- c. The entire season varsity record is to be used for seeding, regardless of the weight class. This would include out-of-state and tournament matches.
- d. Forfeits will count as wins. Defaults and disqualifications will count as wins and/or losses. In Tournament competition, should a wrestler choose not to compete against an opponent in any round, it will count as a forfeit and therefore a loss.
- e. Byes do not count as wins
- f. Contestants must have a minimum of eight matches actually wrestled at the weight class in which they are entered for competition at the Region Meet in order to be considered for seeding. Any injury, illness, or ineligibility will not alter the above rule. This minimum number may be reduced provided ~~all~~ committee members and ~~all~~ head coaches in a Region ~~unanimously~~ vote by majority to do so.
- g. The following criteria will be used to seed wrestlers for the Region Tournaments (listed in priority order):
  - 1) Head to Head Competition – If two wrestlers have wrestled more than once and one has a better record against opponent, the higher seed goes to the wrestler with the most wins. If two wrestlers have identical records against each other the higher seed goes to the wrestler with the most recent win. ~~NOTE: under extenuating circumstances, such as injury default, etc. record against common opponents should also be considered.~~
  - 2) Record against common opponents – multiple losses or wins against the same opponent count as one win or one loss (1-0, 1-1, 0-1)
  - ~~3) Returning state place winner at same weight (order of place)~~
  - 3) Returning state place winner at any weight (order of place)
  - ~~4) Returning region place winner at same weight (order of place)~~
  - 4) Returning region place winner at any weight (order of place)
  - 5) ~~Wrestler who earned state/region place at the weight class nearest to the one being considered~~
  - 6) Winning percentage – percentages recorded in thousands (no rounding)
  - 7) Coin flip
 

~~If there is a three or four way tie more than two wrestlers are being considered, return to the top of the criteria with the remaining wrestlers once a seed has been awarded or a wrestler eliminated from contention for that given seed.~~
- h. Procedure for seeding and drawing for eight-man bracket:
  - 1) Place number 1 seed on line one.
  - 2) Place number 2 seed on line eight.
  - 3) Place number 3 seed on line five.
  - 4) Place number 4 seed on line four.
  - 5) If there is a number 5 seed, it should be placed on line 3 or drawn for line 2, 3, 6 or 7 depending on the wishes of the committee.
  - 6) Draw line numbers for BYES (if needed). Byes will be distributed evenly between each half-bracket.
  - 7) Seeded wrestlers will have the same opportunity to draw a bye as any other wrestler.
  - 8) Draw line numbers for the remaining wrestlers in order on entry list.

**Committee Vote: 6-0 in Favor.**

**Rationale:** This change primarily effects three aspects of seeding: that state place winners should be considered as a tie-break criteria regardless of weight class before relevance to that specific weight class, that a majority vote should be all that is required to reduce the minimum number of matches to obtain a seed, and that injury defaults should not be given special consideration for a vote of coaches. Each of these changes are being done to alleviate many of the ‘animated discussions’ that occur at seeding meetings and provide consistency across all eight regions – something that has been lacking and is a concern under the current regulations.

**AD VOTE:**        73   YES                0   NO

**Staff recommendation: Approval**

*Other Items Discussed*

1. Seeding the State Tournament – The Committee wants to spend 2015-16 developing a plan with coaches to address number of wrestlers to seed, seeding criteria and the method for which seeds will be determined (meeting, criteria only, State Office decision, etc.). Athletic Directors are encouraged to visit with Wrestling Coaches to begin this process.
2. Combined Tournament – logistics
3. Weigh-ins during the season – ensuring consistency both at home and at region/state events
4. Skin Checks & Corner Management – both will be Points of Emphasis for 2015-16 season
5. SDHSAA working to develop a webinar for training on Track Wrestling prior to next year’s season for coaches and administrators to review



## **In/Out of Season Committee**

AA Representatives: Steve Moore, Darren Paulson, Randy Soma

A Representatives: Dan Aaker, Clay Anderson, Bill Clements

B Representatives: Bo Beck, Eric Denning, Kelly Messmer

1. (National Events): The committee recommends the addition of a participation application to allow for student athletes to participate in-season in National Governing Body/National Teams/National Events without restriction or loss of eligibility provided SDHSAA Staff Approval is provided in advance.

**Committee Vote: 9-0 In Favor.**

**Rationale:** This clause would not only provide an additional clarification step for those athletes able to participate on National Governing Body teams, but also allows for student athletes to submit for other national events that do not allow for a true competitive advantage to be gained through participation. SDHSAA Staff will work with the Board of Directors to refine final language, but the intention is to allow for participation in events of a national standing without detrimental affect on the school competitive season, provided a request is drafted by the participating student(s) and his/her school's administration.

**AD VOTE:**     \_\_128\_\_ YES    \_\_2\_\_ NO

**Staff recommendation: Approval**

2. (Individual Sprots, Team Membership): The committee recommends new language being added to assist in the governance of team membership timelines and individual sports. Specifically, "students in 7<sup>th</sup> and 8<sup>th</sup> grades participating in cross country, golf, gymnastics, tennis, track & field or wrestling in any manner through non-school sanctioned participation are also ineligible to participate in post-season varsity-level competition," reflecting the rules as adopted in 2014 that govern high school competitors.

**Committee Vote: 9-0 In favor.**

**Rationale:** This rule was implemented for grades 9-12 to prevent a situation where a student-athlete does not join his or her school team until late in the season, displaces other students who have been a member of the team for the duration of the year, and then potentially advance into post-season competition. The extension of these rules for individual sports as proposed would simply allow local school districts to prevent students at the junior high level from abandoning their school team (s) to participate in an individual sport on the club/AAU type circuit, only to return to the school team for the post season.

**AD VOTE:**     \_\_120\_\_ YES    \_\_5\_\_ NO

**Staff recommendation: Approval**

3. (Penalty, In-Season Team Membership Rule): The committee recommends the following amended penalty structure for violations of the In-Season, Team-Membership Rule:

First Violation – violating athletes will be suspended for 25% of that season's regularly scheduled varsity contests

Second Violation – violating athletes will be suspended for the duration of that sport’s season

The 25% figure as noted in the first violation would include suspensions and forfeitures as follows:

1. If the violation is discovered before any contests have been completed, the student simply is suspended for the next one-quarter of that season’s regularly-scheduled varsity-level contests (or time duration of such contests), to include post-season games if necessary to fulfill the one-quarter season length requirement.
2. If the violation is discovered after contests have been played with an athlete who was ineligible due to violation, those contests played from date when the violation occurred through the date of discovery shall be forfeited.
3. If season is concluded when an in-season violation is discovered, the final one-quarter of contests of that completed season will be forfeited.

**Committee Vote: 9-0 In Favor.**

**Rationale:** This rule change allows a less-severe penalty for a rule that has come into question multiple times in the past school year. Student-athletes sometimes unknowingly violate the in-season participation rule and are harshly penalized for self-reporting such a violation. The committee feels that the change outlined above would still remain significant enough that athletes would not abandon their team for non-school events, but at the same time, not be a season-ending penalty for a less-significant mistake.

**AD VOTE:**     \_\_129\_\_ YES    \_\_0\_\_ NO

**Staff recommendation: Approval**

4. (Funds, Team Usage): The committee recommends updating language in the In- and Out-of-Season Handbook section to allow schools to “hold” or be a “pass through” for money that is fundraised by teams/athletes/programs for use in paying for camps, clinics, or other expenses, while still holding that general school-fund dollars cannot be used.

**Committee Vote: 9-0 In Favor.**

**Rationale:** This change more accurately reflects current practices, including the use of “Trust and Agency” accounts that are supervised by school entities that manage these funds. Allowing this rule change would help in best business practices and discourages the use of non-school monitored activity funds, while still employing the feeling that schools should not use general-fund dollars to send kids to camps or clinics.

**AD VOTE:**     \_\_129\_\_ YES    \_\_1\_\_ NO

**Staff recommendation: Approval**

5. (Amateurism) The committee recommends increasing the limitation on amateurism awards to a merchandise (non-cash) retail value of \$300.

**Committee Vote: 9-0 In Favor.**

**Rationale:** This change simply reflects for inflation of the price of goods that many of our student-athletes receive for participating in a camp or other event. The current limit (\$75) does not even provide for the retail value of a pair of athletic shoes in many instances; by moving the limitation to \$300 per the committee’s recommendation, athletes can receive merchandise for their participation in a camp, tournament or event without penalty or having to pay the difference of the retail value of the items over the current \$75 limitation.

**AD VOTE:**     \_\_131\_\_ YES     \_\_0\_\_ NO

**Staff recommendation: Approval**

6. (Summer Period, Team Contacts): The committee recommends approval of the plan to change restrictions on coaches’ contacts with student athletes during the summer period as outlined below. NOTE: This change would not have any affect on regulations from August 1 through May 31, but only the months of June and July.

“Summer Timeline”: Monday after the SDHSAA Track meet to July 31<sup>st</sup> eliminate the four-contact rule for all sports during this summer timeline. Add a mandatory “dead period” from the Wednesday before the 4<sup>th</sup> of July to the Wednesday after it. When the 4<sup>th</sup> falls on a Wednesday, the dead period will adjust from Tuesday to Tuesday for that year only.”

**Committee Vote: 9-0 In Favor of forwarding to the AD’s for Discussion, not necessarily ratification.**

**Rationale:** Athletic Directors were surveyed on a similar proposal in 2014, with over 60% responding favorably. This change would eliminate the need for the definition of all team activities that take place during the summer months and allow coaches to interact with their kids in a much freer manner, without fear of violation of rule. Coaches currently have the ability to work with their student athletes during the entire summer; this rule change simply provides better clarification and substance for what activities are allowable and which are not. Family vacation time is still preserved, as a moratorium week exists in the plan, as does continued restriction outside of this eight-week timeframe.

**AD VOTE:**     \_\_1\_\_ YES     \_\_134\_\_ NO

**Staff recommendation: not to approve.**

Originated with Athletic Directors  
Floor Proposals

***In Season/Out of Season***

1. (Amendment to Proposal #6 from the In/Out of Season Committee): Summer Timeline: Change restrictions on coaching activity from midnight of the day following the State Track Meet through the 31<sup>st</sup> of July as follows:
  - a. KEEP the Four Team-Contact rule regarding contacts/competitions/outings during the summer time period
  - b. ELIMINATE language specific to restrictions on coaching during individual contacts, private lessons, open gyms, practices or any other contact that would not fall under the “Four Team-Contact” regulation
  - c. INSTITUTE a “mandatory dead week” of no contact for Coaches with Student Athletes from July 1 through July 7 annually

**AD VOTE:        121   YES                        5   NO**

**Staff recommends approving effective Summer of 2016. This policy meets the requests of Athletic Directors across the state in terms of allowing more supervised activity during the summer months, but also retains a limit in terms of off-campus events, travel and other over-scheduling that may occur if the team-contact rule were to be eliminated entirely. Furthermore, athletic directors, coaches and administrators receive a reprieve with this rule change that allows for a more transparent level of activity in that schools are not forced to find ways to disguise or circumvent rule interpretations to allow for coaching contact during the summer.**

***Basketball***

2. Class B Only: State Qualifying Round Contest- Sweet Sixteen
  - a. Play postseason Region play until there are two remaining teams left in each Region. (Class B would play a Region Format postseason just like Class A currently does)
  - b. Reseed the remaining teams 1 – 16 using the SDHSAA seeding formula. (Sweet Sixteen- 8 games per class/per gender)
  - c. Sites for the State Qualifying round will be bid out to sites/cities and determined by the SDHSAA. A minimum of one bid will be awarded per city/per gender. (Two total if awarded both genders)

Two State Qualifying contests will be played at a site per date with times to be assigned and determined. (Double Header combination of Two A State Qualifying contests, Two B or a combination of Class A & B contests.)

\*Travel distance will be taken into consideration when possible.

All officials for the State Qualifying round will be assigned by the SDHSAA staff. The SDHSAA staff will assign an AD/Site Coordinator to help organize details/workers/etc. for each State Qualifying site.

Rationale:

- This gives all sites/cities the opportunity to host postseason basketball with a great atmosphere for the event and the potential to impact the host site's economy.
- Maintain the integrity of regional representation from across the entire state for state tournaments.
- Provide the opportunity for teams of the same region to compete at a state tournament at the same time.

Class B:      **AD VOTE:**        25   YES                                44   NO

**Staff recommends sending this back to basketball and volleyball advisory groups.**

***Volleyball & Basketball***

3. Class A & B-10% Coop Proposal

If two or more schools enter into a cooperative agreement, the larger school will be considered the base school and the smaller school(s) will be considered the satellite school(s). The entire ADM (9-11) of the base school will be counted and for each participant from the satellite school 10% of that school's ADM will be counted. The number of student participants from the satellite school will be determined from the 2014-15 roster submitted on the SDHSAA website. Those students in grades 9-11 will be counted. It will be necessary for the satellite school to identify students from their school on the roster.

NOTE: (Football Only) If two or more schools enter into a cooperative agreement, the larger school will be considered the base school and the smaller school(s) will be considered the satellite school(s). The entire ADM (9-11) of the base school will be counted. The number of student participants from the satellite school will be determined from the 2012 roster submitted on the SDHSAA website. Those students in grades 9-11 will be counted. It will be necessary for the satellite school to identify students from their school on the roster.

**AD VOTE:**        63   YES                                42   NO

**Staff recommends to take this back to basketball and volleyball advisory groups.**

## **2015 FINE ARTS ADVISORY COMMITTEE PROPOSALS**

### **2015 SDHSAA Fine Arts Proposals as submitted by the advisory committees of Speech, Music, Student Council, Journalism, and Visual Arts.**

**Speech:** Provided by the Speech Advisory Committee (SAC)

Teresa Fester, *SF O'Gorman*; Travis Dahle, *Sioux Falls*; Dan Snethen, *Little Wound*  
Kip McKee, *Harrisburg*; Mary Begley, *Vermillion*; Kerry Konda, *Aberdeen Central*  
Kim Davidson, *Rosholt*; Justin Spect, *Rapid City*

### **Debate**

1. Adjust the ADM classification number to 575 and above to be Class AA and 574.999 and below to be class A.
2. Add that all head coaches will be required to be available to judge the final rounds of the State Debate Tournament.
3. Increase the school judge requirement by one, with the exception of schools with only one team.
4. If there is judge conflict following a debate round at the state tournament the ballot will be thrown out, if this results in a tie, both teams will be awarded a win for the round. The conflict would have to be known to the committee prior to the round finishing.
5. Students are not allowed to enter into two debate (Public Forum, Lincoln Douglas, or Policy) events at the state tournament.
6. Students are allowed to double enter in one extemp event and original oratory.
7. Make the following changes to the Debate Handbook concerning Individual Events tabulation. Section 1. After the contest, the committee shall record the decision of the judges. The student receiving the lowest total composite score shall be awarded the 1; the student receiving the second lowest total composite score shall be awarded the 2; following down through 7<sup>th</sup> place. If there is a tie between two ranks, the tie-breaker will be reciprocal scores. If the tie cannot be broken each student will receive the tied ranking.  
  
Section 2. Combining Scores. Scores from the first two rounds will be added together from the two preliminary rounds to determine which competitors will advance to the final round. The goal is to get to 6 finalists. In the event of a tie, the first tie-breaker will be the student with the most number of 1's given by the 6 preliminary judges. The second tie-breaker will be the student with the most number of 2's given by the 6 preliminary judges.  
Section 3 – strike  
Section 4 (now 3).

8. If a student goes over time (plus the grace period) they will not be able to receive a ranking higher than a participant who stayed within the time limit.

**Staff recommendation: Approval**

Other items of interest for the SDHSAA Board of Directors

1. Survey the member schools about the possibility of combining the Oral Interpretation and Debate seasons.

**Oral Interpretation**

1. Set the 2015 Storytelling theme to be “Native American”

**Staff recommendation: Approval**

Other items of interest for the SDHSAA Board of Directors

1. Explore the possibility of transitioning State Oral Interpretation to a contest format.
2. Adopt the NFHS speech adjudicators training program once it becomes available.
3. Have coaches judging outside of their class for State Interp beginning in the 2016-2017 school year

**One-Act Play**

1. Remove the standard set pieces being available at the State One-Act Play Festival
2. Update the judging requirements to read “to have experience at the college or professional level”
3. Use Aladdin (any published theatrical adaptation) for the 2016 Technical Theatre Contest prompt. (motion passed with a vote of the SAC of 6-2)
4. Change the due date of the Technical Theatre Contest to 9am on the Thursday of the State One-Act Play Festival.

**Staff recommendation: Approval**

**Journalism:** Provided by the Journalism Advisory Committee (JAC)

Jessica Jensen, *SD High School Press*      Abigail Schultz, *Hamlin*

Sherrie Kafka, *Gregory*                      Terri Fried, *RC Stevens*

Journalism Advisory Committee is meeting Monday April 20, 2015. Journalism recommendations will be available at the board meeting April 21, 2015.

**Student Council:** Provided by the Student Council Advisory Committee (SCAC)

Linda O'Donnell, *Lemmon*; Landra Knodel, *Irene-Wakonda*; Kelsey Lovseth, *Brookings*

Julie Rieckman, *Estelline*; Pamela DeJong, *Philip*

1. Set Region Workshop dates as October 7 – November 6, 2014.

2. Approve fall workshop theme as “America the Beautiful”, focusing on Diversity, Civil Service, Parliamentary Procedure, Patriotism, Government, and Freedoms
3. Create a rotation moving the SDSCA Spring Convention from Pierre to Sioux Falls and Rapid City
4. Establish a “No campaign materials” policy for the convention, allowing only posters to be displayed.
5. Change the committee structure to only be region advisors, with no term limits due to the nature of student council.

**Staff recommendation: Approval**

**Music:** Provided by the Music Advisory Committee (MAC)

Hans Peterson, *Huron*; Jackie Stacey, *Watertown*; Andrea Fischer, *Rapid City Central*;  
 Stephanie Wranek, *Tea Area*; Angela Weber, *St. Thomas More*; Rogene Brown, *SDMEA*;  
 Helen Mogen, *SDBA*; Mary Cogswell, *ASB Chair*; Chris Miller, *ASC Chair*  
 Ryan Stahle, *ASJB Chair*; Shane Heilman, *Rapid City Stevens*

1. Require all music adjudicators take the NFHS Music Adjudicator Training program starting in the 2015-2016 school year. Adjudicators will be required to retake the program every three years. With the training to be completed no later than 14 days prior to an adjudicator first judging assignment in the 2015-2016 school year.
2. Add the total points possible to each of the Region Music ballots Approve updates to the region music ballot
3. Reconfigure All-State Jazz Band to 2 big bands and a combo.
4. Change the All-State Orchestra audition location to Huron from Watertown on the first day of auditions. Realign the auditioning schools around the new audition center.
5. Change the All-State Band sight reading requirement to one 8-10 measure example, adding a standard 8-10 measure example to be released to the band directors following the All-State Orchestra auditions. Also update the string bass scales to correct for proper bowings
6. Change the start time of the All-State Band performance to 4pm
7. Require that all 40 quartets to be spot checked are removed from the rehearsal during the spot checks.
8. Adopt the Show Choir rules as presented in the preliminary handbook.



9. Create an event proposal committee to review Marching Band as an SDHSAA State Event  
(Note – Motion passed the MAC with a vote of 7-4)

**Staff recommendation: Approval**

**Visual Arts:** Provided by the Visual Arts Advisory Committee (VAAC)  
Marica Shannon, *Mitchell*; Kate Witt, *Platte-Geddes*  
*Absent – Scott Fishel, St. Francis*

1. Students should identify the process used within the artist statement
2. Title is required in both the production tag and the artist statement
3. Change artist statement size to – 5”x5” – Black backing should be 5 ¼ “ x 5 ¼ “
4. No shrink wrap will be allowed on artwork, or it will be removed by the VAAC Committee prior to hanging
5. The only hangers allowed will be a sticker saw tooth or string hanger.
6. Replace the People’s Choice award with a Director’s Choice award.
7. Three Dimensional sculptural work is required to be based
8. Add a team tie breaker for the trophy points to count the total number of first place individual awards, the team with the most first place pieces will win the tie. If the number of first place awards is tied, then count the total number of second place individual awards, etc.
9. Change the point totals in the categories of Materials and Techniques and Concept and Originality to equal 25 points each.
10. Change the definition of the Traditional Cultural Art category to the following: This category will include artwork of an ancestral ~~nature~~ **technique** to be indigenous to a specific culture, such as **Native American beadwork, Norwegian woodcarving, Asian Batik, American quilt making**, etc.
11. Change the definition of Multi-Media/Graphic Design to the following: This category includes any artwork that ~~combines image and typography utilizing art and technology to convey a message from a client to a particular audience.~~ **Is computer generated, such as logo work, poster design, artwork using design software, etc.**
12. Add to the definition of Watercolor: pencil construction lines are allowed, any other added materials not being watercolor, will not be allowed in this category.
13. Approve the updated schedule for Visual Arts:

**Wednesday:**

4pm – 8pm – Artwork can be dropped off at the convention center

**Thursday:**

Noon – All artwork arrives at the convention center

12:15 - 10pm Gallery set-up

**Friday:**

8am – 4:30pm All Class Judging

5pm Gallery Open to Public

9:30pm Gallery Closes

**Saturday:**

11am – Gallery Opens to the Public

3pm Student Artist Reception - Medal Awards

4:30pm – Gallery Closes for teardown, Artwork pick-up by schools

**Halftime of 8pm Basketball Game – Team Awards**

**Staff recommendation: Approval**

## 2015 Sports Officials' Advisory Council Proposals

1. Rewrite the Code of Ethics Hearing process to state the following:

### FILING A COMPLAINT

A complaint may be filed by completing the complaint form in this directory. Complaints should be filed within 48 hours upon discovery in order to provide timely review of any alleged incident.

The complaint may be filed by:

- A. superintendent,
- B. principal,
- C. athletic director,
- D. school board action,
- E. A licensed SDHSAA official,
- F. Member of the SDHSAA Board of Directors, or
- G. A SDHSAA Executive staff member.

The complaint shall include:

- A. The nature of the complaint,
- B. The date, time and place of the violation,
- C. Description of complaint.

### UPON RECEIPT OF A COMPLAINT:

When reports are received by the SDHSAA office, the Executive Director of officials will contact the official who has allegedly violated one or more of the above codes or any other actions unbecoming of a SDHSAA official. The official will be informed of this in writing by the SDHSAA office. The official will be given the opportunity to present facts to the Executive Staff in writing in response to the alleged violations or will be granted a hearing if requested. If a hearing is granted, the official and the individual making a complaint must appear in person, make his/her complaint to the Executive Staff, and answer questions of the Executive Staff. Based on the information received, the Executive Staff will rule as to whether or not the official shall be reprimanded. The penalty may include, but not be limited to, a reprimand, suspension or expulsion of the official. The official may appeal the Executive Staff's decision, with written notification within 10 days to the SDHSAA, in order to be reviewed by the Board of Directors at their next regularly scheduled meeting.

### **Staff recommendation: Approval**

2. To amend the requirement for all certified officials in the sport of basketball to attend two region meetings instead of one.

Rationale: Basketball Coordinators brought this forward as a means to create more learning opportunities for officials who wish to work sub-state and state event.

### **Staff recommendation: Approval**

3. Recommend that the flag placement on basketball and wrestling officials uniforms (if worn) change to 2" from the bottom of the sleeve instead of 2" inches from the top seam. Football flag

placement shall be centered 1' above the pocket or placed on the upper left arm of the uniform with the stars facing in.

Rationale: Many officials' uniforms are now having the flag sublimated in to the jersey and to match their placement, the terminology in our handbook needs to match the uniform being produced by manufacturers.

**Staff recommendation: Approval**

**SDHSAA BOARD OF DIRECTORS MEETING**  
**Pierre, South Dakota**  
**April 21-22, 2015**

**ITEM NO. 9**

**SUMMARY STATEMENT:** SDHSAA Board of Directors members Rick Weber, Dr. Jason Uttermark, and Steve Morford, along with Senators Soholt of Sioux Falls and Solano of Rapid City, met with ASBSD Executive Director, Dr. Wade Pogany, Mr. Rob Monson, Executive Director of the SASD, SDHSAA Legal Counsel, Ms. Lindsey Riter-Rapp, and Mr. Gerry Kaufman, Legal Counsel for ASBSD.

The message that was sent to those in attendance by Senators Soholt and Solano was to review, and possibly rescind, the current transgender policy that was adopted by the Board of Directors on June 11, 2014. Dr. Pogany and Mr. Monson were to meet with their respective groups, ASBSD and SASD, and report back with their findings.

Dr. Pogany has set a work session for Friday, May 15, 2015, in his office at 9:00 a.m.

**STAFF RECOMMENDATION:** As the member schools were supportive throughout the legislative session through their respective lobbyists, I feel it would be premature to take any action, other than discussion/review of the current policy, at this time. It may be in the best interests of the Association to give the SASD/SDSSA the opportunity to survey their membership and legal counsel as to determine whether it would be preferable for each individual school district to have its own policy at the local level, or whether the SDHSAA should have one policy that would govern all school districts to determine the eligibility of transgender students in SDHSAA activities?

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 10**

**SUMMARY STATEMENT:** Staff, along with members of SDSSA, was directed to draft language that would allow member schools to refer decisions made by the Board of Directors that either:

- involves a substantial/significant capital expense, or
- requires adding additional personnel.

Staff would like to present the following language for first reading consideration:

**REFERRING DECISIONS OF THE BOARD OF DIRECTORS.** Any decision by the Board of Directors that involves a substantial/significant capital expense or that requires adding additional personnel can be referred to the vote of the membership by filing a petition within 45 calendar days with the Executive Director with the signatures based on these criteria:

1. Thirty (30) superintendents of member schools if the policy affects all member schools;
2. Twenty-five (25) percent of superintendents of member schools in a specific class if the policy is class specific.

The Board of Director's decision in question will not take effect until the vote of the membership is completed. The vote of the entire/class specific membership will be completed not more than 45 days following the receipt of the petition by the Executive Director. To be repealed sixty (60) percent of the member schools, either entire or class specific, must vote in favor of the appeal. If the appeal percentage is not met, the decision goes into effect on the date specified by the original motion.

**STAFF RECOMMENDATION:** Revise as needed and conduct first reading with second reading and possible adoption at the June meeting of the Board of Directors.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 11**

**SUMMARY STATEMENT:** As in the past, Board and Staff will be given an advance to help defray some pre-convention expenses. Each Board member should fill out the registration form and submit to the NHFS along with a check for the appropriate amount. Upon your return from New Orleans, each Board member attending the Summer Meeting should submit the following:

1. A copy of your completed registration form,
2. Receipts for the following:
  - A. Hotel.
  - B. Transportation to include your airfare and taxi/shuttle fee from the airport to the hotel and from the hotel to the airport.
  - C. Parking fees at the airport from which you depart and return.
3. The completed expense statement form.

Following discussion seven years ago, the following policy was adopted and placed in the Board Policy Manual:

**XI. NATIONAL FEDERATION MEETINGS/CONVENTIONS:**

- A. Meals and lodging will be paid according to the foregoing schedule, except special meals such as banquets and luncheons will be reimbursed at cost, with these meals not to be included among meals reimbursed at Association rates. During the National Federation's summer convention, a "no-host" South Dakota dinner may be scheduled by the SDHSAA with Board members, staff members, spouses, and others as invited guests.
- B. Airfare will be paid for each board member attending the convention. Members may choose to drive to the site of the convention. Mileage will be paid pursuant to the current IRS rates, but mileage paid is not to exceed the price of the airfare. If individuals double up and travel by car, mileage will be paid at the allowable rate for one car, not to exceed the total of the combined airfares of the board members traveling in the car.

**NOTE:** members attending the NFHS Summer Meeting who are not flying into the NFHS designated city/airport should be reimbursed for travel expenses up to the cost of a round trip ticket and shuttle/cab fee. The round trip ticket should be based on the cost of a ticket from Pierre as of May 15<sup>th</sup> of the convention year. The following receipts shall be attached to the voucher prior to reimbursement:

- Airfare
  - Rental car
  - Gas
  - Hotel and/or airport parking fee(s)
  - Hotel
  - Registration form
  - Shuttle/cab
- C. When a board member travels by car, he/she will be reimbursed at the regular rates for meals and lodging for one additional day going to the meeting and one additional day

returning. The additional meals and lodging will apply only if travel distance to the convention is more than five hundred (500) one-way miles.

- D. When travel is by plane, limousine service and taxi service will be reimbursed as needed.
- E. When part or all of the travel is by car, mileage, garage rental or airport parking space rental will be reimbursed at actual cost.
- F. Effective the 2013 NFHS Summer Meeting, board members will have the option of attending three (3) NFHS Summer Meetings during their tenure on the Board of Directors. Board members going off the Board following the June Meeting of the Board of Directors shall not attend the NFHS Summer Meeting at the expense of the Association.
- G. Miscellaneous travel expenses TBD on a yearly basis.

**STAFF RECOMMENDATION:** Approve \$2240.00 per board and staff member attending the Summer Convention in New Orleans.

**It is important for each Board member to review the Workshop Sessions on pages 4-7 so we make sure we get as many sessions covered as possible. Be prepared to review this as a group at the Board meeting.**

**BE SURE TO BRING THE REGISTRATION BOOK WITH YOU TO THE MEETING**

For those attending and intending to drive, the roundtrip distance from your home city to New Orleans, as per Rand McNally, is listed below. Figuring .37 per mile allowance, your mileage would be:

<u>TOWN</u>	<u>DISTANCE</u>	<u>MILEAGE</u>
Aberdeen	1471 X 2=3520	\$1302.40
Spearfish	1658 X 2=3316	\$1226.92
Brandon	1284 X 2=2568	\$950.16
Artesian	1368 X 2=2736	\$1012.32
Pierre	1495 X 2=2990	\$1106.30

Please be sure to read XI. B. and C. on the previous page.



**NO. 12**

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 12**

**SUMMARY STATEMENT:** Review the preliminary budget for the 2015-2016 school year.

**STAFF RECOMMENDATION:** Approval.

<b>INCOME BUDGET</b>					
					<b>BUDGET</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>2014-2015 BUDGET</b>	<b>2014-2015 ACTUAL</b>	<b>2015-2016 BUDGET</b>	<b>INCREASE (DECREASE)</b>
4100	GATE RECEIPTS				
4101	Boys B Basketball-AB	\$ 115,000		\$ 120,000	\$ 5,000
4102	Boys A Basketball-RC	\$ 130,000		\$ 130,000	\$ -
4103	Boys AA Basketball-SF	\$ 165,000			\$ (165,000)
4104	Girls B Basketball-Huron	\$ 70,000		\$ 70,000	\$ -
4105	Girls A Basketball-WTN	\$ 70,000		\$ 70,000	\$ -
4106	Girls AA Basketball-SF	\$ 55,000			\$ (55,000)
4107	B Wrestling-RC	\$ 85,000			\$ (85,000)
4108	A Wrestling-RC	\$ 60,000			\$ (60,000)
4109	Football Finals/Dome**	\$ 195,000		\$ 215,000	\$ 20,000
4110	Gymnastics-BKGS	\$ 11,000		\$ 13,000	\$ 2,000
4111	Track and Field-EAST	\$ 85,000		\$ 99,000	\$ 14,000
4112	Volleyball "B" -SF	\$ 40,000			\$ (40,000)
4113	Chorus & Orchestra-RC	\$ 55,000		\$ 42,000	\$ (13,000)
4114	Band-	\$ 7,000		\$ 7,000	\$ -
4115	Volleyball "AA" -SF	\$ 23,000			\$ (23,000)
4116	Cheer & Dance -BV	\$ 20,000		\$ 21,000	\$ 1,000
4117	Volleyball "A" -SF	\$ 34,000			\$ (34,000)
4118	Cross Country - SF	\$ 14,000		\$ 23,000	\$ 9,000
4119	Soccer-MIT	\$ 6,000		\$ 10,500	\$ 4,500
4120	All State Jazz Band-	\$ 1,500		\$ 1,500	\$ -
4121	Combined AA Girls & Boys BB-SF			\$ 200,000	\$ 200,000
4122	Combined A & B Wrestling			\$ 145,000	\$ 145,000
4123	Combined B, A, & AA Volleyball			\$ 140,000	\$ 140,000
4124	Show Choir			\$ 19,000	\$ 19,000
	**Televised Tournament				
	<b>TOTAL ACTIVITIES</b>	<b>\$ 1,241,500</b>	<b>\$ -</b>	<b>\$ 1,326,000</b>	<b>\$ 84,500</b>
4200	Television/Corp.				
4201	FB/BB/VB/WR	\$ 85,000		\$ 88,000	\$ 3,000
4202	Ball Bids	\$ 50,000		\$ 50,000	\$ -
4203	Corporate Program	\$ 295,000		\$ 295,000	\$ -
	<b>TOTAL TV/BALLS/ETC</b>	<b>\$ 430,000</b>	<b>\$ -</b>	<b>\$ 433,000</b>	<b>\$ 3,000</b>
4300	SUB-STATE EVENTS				
4301	Girls Basketball	\$ 80,000		\$ 80,000	\$ -
4302	Boys Basketball	\$ 120,000		\$ 120,000	\$ -
4303	Football	\$ 72,000		\$ 85,000	\$ 13,000
4304	Wrestling	\$ 12,000		\$ 12,000	\$ -
4305	Volleyball	\$ 58,000		\$ 58,000	\$ -
	<b>TOTAL STATE EVENTS</b>	<b>\$ 342,000</b>	<b>\$ -</b>	<b>\$ 355,000</b>	<b>\$ 13,000</b>
4400	FEES				
4401	Fine Arts/Sports Fees	\$ 140,000		\$ 145,000	\$ 5,000
4402	Sports				\$ -
4403	Subscription/Postage Fee	\$ 1,000		\$ 1,000	\$ -
4404	Coaches Education	\$ 5,000		\$ 5,000	\$ -
4405	Spirit Coaches Education				\$ -
4406	Officials Recruitment	\$ 10,000		\$ 10,000	\$ -
	<b>TOTAL FEES</b>	<b>\$ 156,000</b>	<b>\$ -</b>	<b>\$ 161,000</b>	<b>\$ 5,000</b>

<b>INCOME BUDGET - 2</b>					
					<b>BUDGET</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>2014-2015 BUDGET</b>	<b>2014-15 ACTUAL</b>	<b>2015-2016 BUDGET</b>	<b>INCREASE (DECREASE)</b>
4500	GENERAL				
4501	Music Supplies	\$ 250		\$ 100	\$ (150)
4502	Speech Ballots/Publications	\$ 150		\$ 125	\$ (25)
4503	Coaches Clinic	\$ 1,000		\$ 1,000	\$ -
4504	Membership Dues			\$ 25,000	\$ 25,000
4505	Rule Books/Publications	\$ 30,000		\$ 30,000	\$ -
4506	Registration of Off. And Dues	\$ 70,000		\$ 85,000	\$ 15,000
4507	Penalties & Fines	\$ 7,000		\$ 7,000	\$ -
4509	Tennis Court Rental/Ball Fee				\$ -
4510	Catastrophic/Liability Ins.			\$ 165,000	\$ 165,000
4512	Sale of Medals	\$ 1,500		\$ 1,500	\$ -
4513	Miscellaneous	\$ 15,000		\$ 16,000	\$ 1,000
4514	NFHS Leadership Conference				\$ -
4515	SDSCA Operations				\$ -
4516	Speech Ad Revenue	\$ 4,500		\$ 2,000	\$ (2,500)
4517	Speech Programs/Shirts	\$ 4,000		\$ 6,000	\$ 2,000
4518	Music Program Ad Revenue			\$ 1,200	\$ 1,200
4519	Music Program/Shirts Sales			\$ 2,000	\$ 2,000
	<b>TOTAL GENERAL</b>	<b>\$ 133,400</b>	<b>\$0.00</b>	<b>\$ 341,925</b>	<b>\$ 208,525</b>
4600	NON-OPERATING INCOME				
4602	Interest	\$ 150		\$ 275	\$ 125
4607	Contributions & Donations	\$ 30,000		\$ 30,000	\$ -
4608	Increase/Decrease in Account Value-Genworth Investment				
4603	*Cash Reserves - General				
4604	Cash Reserves - Equipment				
	Gain on disposal of assets				
	<b>TOTAL NON-OPER. INCOME</b>	<b>\$ 30,150</b>	<b>\$0.00</b>	<b>\$ 30,275</b>	<b>\$ 125</b>
	<b>GRAND TOTALS</b>	<b>\$ 2,333,050</b>		<b>\$ 2,647,200</b>	<b>\$ 314,150</b>

<b>EXPENSE SUMMARY - 3</b>					
					<b>BUDGET</b>
		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>INCREASE</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>(DECREASE)</b>
5100	Salaries	\$ 641,350			\$ (641,350)
5200	Employee Benefits	\$ 210,050			\$ (210,050)
5300	Purchased Services	\$ 546,550			\$ (546,550)
5400	Supplies & Materials	\$ 53,900			\$ (53,900)
5600	Other Objects	\$ 42,170			\$ (42,170)
5800	Coaches Education	\$ 250			\$ (250)
5900	Officials Observation	\$ 9,000			\$ (9,000)
6010	Boys B Basketball	\$ 43,300			\$ (43,300)
6030	Boys A Basketball	\$ 59,550			\$ (59,550)
6050	Boys AA Basketball	\$ 83,750			\$ (83,750)
6070	Girls B Basketball	\$ 33,900			\$ (33,900)
6090	Girls A Basketball	\$ 38,750			\$ (38,750)
6100	Girls AA Basketball	\$ 40,550			\$ (40,550)
6130	B Wrestling	\$ 36,500			\$ (36,500)
6150	A Wrestling	\$ 50,000			\$ (50,000)
6170	Gymnastics	\$ 21,100			\$ (21,100)
6200	Track and Field	\$ 70,500			\$ (70,500)
6220	Golf	\$ 19,400			\$ (19,400)
6240	Tennis	\$ 12,100			\$ (12,100)
6260	Cross Country	\$ 9,540			\$ (9,540)
6280	Football	\$ 75,650			\$ (75,650)
	Volleyball B, A, & AA				\$ -
6300	Volleyball B	\$ 28,650			\$ (28,650)
6320	Volleyball A	\$ 31,250			\$ (31,250)
6350	Volleyball AA	\$ 29,450			\$ (29,450)
6370	Cheer & Dance	\$ 18,400			\$ (18,400)
6380	Soccer	\$ 13,400			\$ (13,400)
6430	Student Council	\$ 4,900			\$ (4,900)
6450	Oral Interp	\$ 14,800			\$ (14,800)
6470	One Act Play	\$ 17,800			\$ (17,800)
6600	Debate	\$ 12,380			\$ (12,380)
6540	Jazz Band	\$ 12,100			\$ (12,100)
6610	All State Chorus & Orc	\$ 52,200			\$ (52,200)
6630	All-State Band	\$ 35,350			\$ (35,350)
6650	Music Miscellaneous	\$ 6,800			\$ (6,800)
6670	Journalism	\$ 6,000			\$ (6,000)
6680	Visual Arts	\$ 10,500			\$ (10,500)
6700	Contingency Fund				\$ -
8500	Capital Expenditures				\$ -
		\$ 2,391,840	\$ -	\$ -	\$ (2,391,840)

<b>EXPENSE BUDGET - 4</b>					
					<b>BUDGET</b>
		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>INCREASE</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>(DECREASE)</b>
5100	SALARIES				
5110	Regular Salaries	\$ 630,000		\$ 664,342	\$ 34,342
5120	Temporary Salaries	\$ 2,000		\$ 2,000	\$ -
5130	Meal Reimbursement	\$ 500		\$ 500	\$ -
5140	Corporate Contract Salary	\$ 8,850		\$ 16,663	\$ 7,813
	<b>TOTAL SALARIES</b>	<b>\$ 641,350</b>	<b>\$ -</b>	<b>\$ 683,505</b>	<b>\$ 42,155</b>
5200	EMPLOYEE BENEFITS				
5210	Social Security 7.65%	\$ 48,200			\$ (48,200)
5220	Retirement	\$ 38,000			\$ (38,000)
5230	Health Insurance	\$ 110,000			\$ (110,000)
5232	Dental Insurance	\$ 4,550			\$ (4,550)
5240	Workmen's Compensation	\$ 4,500			\$ (4,500)
5241	Unemployment Comp.				\$ -
5260	Sick Leave				\$ -
5270	Vacation Days				\$ -
*5280	Severance - 3 year Plan				\$ -
*5290	Supplemental Medical	\$ 4,800			\$ (4,800)
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$ 210,050</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (210,050)</b>
*5290 - Supplemental Medical: Marlyn Goldhammer to receive \$400.00 per month for life. This benefit is considered as unearned income, thus not subject to social security taxes.					
(Reported to the IRS on Form 1099)					

EXPENSE BUDGET - 5					
		2014-2015	2014-2015	2015-2016	BUDGET
CODE	DESCRIPTION	BUDGET	ACTUAL	BUDGET	INCREASE (DECREASE)
5300	PURCHASED SERVICES				
5310	Legal Expenses-Retainer				\$ -
5311	Legal Costs and Fees/Lobbyist	\$ 20,000		\$ 25,000	\$ 5,000
5312	403(b) Retirement/Investment/Advisor	\$ 1,700		\$ 1,500	\$ (200)
5313	Audit	\$ 15,000		\$ 20,000	\$ 5,000
5314	Clinicians-Coaches Clinic	\$ 5,000		\$ 5,000	\$ -
5315	Test Supervisor	\$ 300		\$ 200	\$ (100)
5316	Clinicians & Rules Meetings	\$ 250		\$ 250	\$ -
5317	Appeals Committees	\$ 400		\$ 500	\$ 100
5319	Section V Meeting	\$ 3,000		\$ 3,000	\$ -
5321	Utilities	\$ 8,300		\$ 7,500	\$ (800)
5323	Maintenance and Repairs	\$ 7,000		\$ 6,000	\$ (1,000)
5324	Technology	\$ 7,500		\$ 7,500	\$ -
5325	Staff In-service	\$ 500		\$ 500	\$ -
5326	Snow Removal/Lawn	\$ 2,000		\$ 2,000	\$ -
5327	NFHS-Host Debate Topic Mtg	\$ 7,500		\$ 2,500	\$ (5,000)
5328	NFHS Speech Coordinators Meeting				\$ -
5329	NFHS Music/Speech Mtg	\$ 150		\$ 200	\$ 50
5330	NIAAA Meeting	\$ 2,500		\$ 2,200	\$ (300)
5331	NF Summer Meeting	\$ 25,000		\$ 25,000	\$ -
5332	NF Winter Meeting	\$ 3,100		\$ 3,000	\$ (100)
5333	NF Legal Meeting	\$ 2,900		\$ 2,800	\$ (100)
5334	Staff Travel	\$ 60,000		\$ 55,000	\$ (5,000)
5335	Board of Directors Travel	\$ 25,000		\$ 25,000	\$ -
5336	Advisory/Ad Hoc Committee/Officials	\$ 15,000		\$ 2,100	\$ (12,900)
5337	Dues-Wrestling Association	\$ 800		\$ 750	\$ (50)
5338	Dues-Basketball Association	\$ 4,500		\$ 4,500	\$ -
5339	Dues-Volleyball Association	\$ 2,500		\$ 2,500	\$ -
5340	Telephone	\$ 9,000		\$ 8,500	\$ (500)
5341	Postage and Permit	\$ 16,000		\$ 16,000	\$ -
5342	United Parcel Service	\$ 6,000		\$ 6,000	\$ -
5343	State Officials Council	\$ 12,000		\$ 12,000	\$ -
5344	Internet/Cable.	\$ 2,400		\$ 2,400	\$ -
5345	Midwest Official's Summit	\$ 1,200		\$ 1,200	\$ -
5346	Dues-Football Association	\$ 4,400		\$ 4,300	\$ (100)
5347	Dues-Gymnastics Association	\$ 350		\$ 320	\$ (30)
5348	Rule Interpreter-Indianapolis	\$ 1,200		\$ 1,200	\$ -
5349	Recruitment of Officials	\$ 14,000		\$ 14,000	\$ -
5351	State Event Directors Mtg	\$ 1,500		\$ 1,500	\$ -
5354	NASO Meeting	\$ 2,500		\$ 2,000	\$ (500)
5355	Media	\$ 1,500		\$ 1,500	\$ -
5356	Officials Gifts	\$ 2,000		\$ 1,700	\$ (300)
5357	State Event Directors/Corp Gifts/Austad	\$ 3,000		\$ 3,200	\$ 200
5358	FB Rules Meeting	\$ 1,200		\$ 1,300	\$ 100
5359	SDIAAA	\$ 2,000		\$ 2,000	\$ -
5360	Commercial Printing	\$ 25,000		\$ 25,000	\$ -
5361	Printing-Coaches Clinic	\$ 1,000		\$ 1,000	\$ -
5362	Printing-Officials	\$ 6,500		\$ 7,000	\$ 500
5364	NFOA Membership @ \$17.00	\$ 20,000		\$ 20,000	\$ -
5365	Catastrophic/Liability Ins	\$ 163,000		\$ 163,000	\$ -
5368	State Officials Coordinator	\$ 13,400		\$ 13,000	\$ (400)
5370	Technology Conference	\$ 1,000		\$ -	\$ (1,000)
5369	Stulken, Petersen, Lingle, Walti & Jones	\$ 4,500		\$ 4,200	\$ (300)
5390	Misc./Blazers/Shirts/Prep to Pro	\$ 12,000		\$ 10,000	\$ (2,000)
	TOTAL PURCHASED SERVICES	\$ 546,550	\$ -	\$ 526,820	\$ (19,730)

EXPENSE BUDGET - 6					
					BUDGET
		2014-2015	2014-2015	2015-2016	INCREASE
CODE	DESCRIPTION	BUDGET	ACTUAL	BUDGET	(DECREASE)
5400	SUPPLIES AND MATERIALS				
5410	Office Supplies	\$ 7,000		\$ 6,000	\$ (1,000)
5411	Custodial Supplies	\$ 3,000		\$ 2,500	\$ (500)
5412	Subscriptions	\$ 1,000		\$ 1,300	\$ 300
5413	NF News/NIAAA Subscription	\$ 400		\$ 100	\$ (300)
5414	Rule Books and Exams	\$ 41,000		\$ 45,000	\$ 4,000
5415	Transparencies/Films				\$ -
5416	Distinguished Service Awards	\$ 750		\$ 750	\$ -
5417	Inventory of Medals	\$ 750		\$ 800	\$ 50
5419	A&M Trophy Figurines				\$ -
	TOTAL SUPPLIES & MATERIALS	\$ 53,900	\$ -	\$ 56,450	\$ 2,550
5600	OTHER OBJECTS				
5640	National Federation Dues/Foundation	\$ 2,500		\$ 2,500	\$ -
5646	Commercial Crime	\$ 300		\$ 300	\$ -
5647	Travel Accident	\$ 1,000		\$ 1,000	\$ -
5649	D & O Liability Insurance	\$ 3,800		\$ 3,800	\$ -
5650	Excess Liability Insurance	\$ 2,500		\$ 3,000	\$ 500
5651	GenLiab/ParticipantLiab/Non-owned&Hir	\$ 16,300		\$ 16,300	\$ -
5652	Surety Bond	\$ 750		\$ 700	\$ (50)
5658	Car	\$ 6,410		\$ 6,450	\$ 40
5659	Ins. Office and Contents	\$ 8,000		\$ 4,300	\$ (3,700)
5662	CSIET	\$ 610		\$ 610	\$ -
5663	Moving Expenses				\$ -
5670	Depreciation				\$ -
	TOTAL OTHER OBJECTS	\$ 42,170	\$ -	\$ 38,960	\$ (3,210)
5800	COACHES/OFFICIALS ED PROGRAM				
5810	Training of Instructors				\$ -
5811	Classes for Coaches				\$ -
5812	Classes for Officials				\$ -
5813	Classes for Cheer/Spirit-Coaches	\$ 125		\$ 125	\$ -
5814	Classes for Cheer/Spirit-Officials	\$ 125		\$ 150	\$ 25
	TOTAL COACHES/OFFICIALS ED PROG	\$ 250	\$ -	\$ 275	\$ 25
5900	OFFICIALS OBSERVATION				
5910	Officials observation administration	\$ 9,000		\$ 9,500	\$ 500
	TOTAL OFFICIALS OBSERVATION	\$ 9,000	\$ -	\$ 9,500	\$ 500
5970	COMBINED "AA" GIRLS' & BOYS' BASKETBAL-SF				
5971	Officials			\$ 20,000	\$ 20,000
5972	Management Fee			\$ 15,000	\$ 15,000
5973	Arena Rent, Facilities Fee and Custodial			\$ 44,000	\$ 44,000
5974	Team Expenses			\$ 30,000	\$ 30,000
5975	Tournament Bands			\$ 1,000	\$ 1,000
5976	Supplies			\$ 50	\$ 50
5977	Awards			\$ 2,150	\$ 2,150
5978	Tickets			\$ 15,000	\$ 15,000
5979	Cheerleader Meal/Room Allowance			\$ 4,000	\$ 4,000
	TOTAL COMBINED "AA" GIRLS' & BOYS' BASKETBALL			\$ 131,200	\$ 131,200

EXPENSE BUDGET - 7					
					BUDGET
		2014-2015	2014-2015	2015-2016	INCREASE
CODE	DESCRIPTION	BUDGET	ACTUAL	BUDGET	(DECREASE)
5990	COMBINED WRESTLING-RC				
5991	Officials			\$ 18,000	\$ 18,000
5992	Management Fee			\$ 13,500	\$ 13,500
5993	Floor Removal/5% Gross/Custodial/Rent			\$ 21,000	\$ 21,000
5994	Team Expenses			\$ 8,000	\$ 8,000
5995	Awards			\$ 2,250	\$ 2,250
5996	Tickets/Passes/Box Office/Surcharge			\$ 7,500	\$ 7,500
5997	Cheerleader meal/Room Allowance				\$ -
	<b>TOTAL COMBINED WRESTLING</b>			\$ 70,250	\$ 70,250
6010	BOYS' "B" BASKETBALL-Aberdeen				
6011	Officials	\$ 8,500		\$ 9,500	\$ 1,000
6012	Management Fee	\$ 8,000		\$ 8,000	\$ -
6013	Arena Rent and Custodial	\$ 4,000		\$ 4,100	\$ 100
6014	Team Expenses	\$ 18,000		\$ 18,000	\$ -
6015	Tournament Bands	\$ 600		\$ 600	\$ -
6016	Supplies	\$ 50		\$ 50	\$ -
6017	Awards	\$ 950		\$ 1,075	\$ 125
6018	Tickets/Passes	\$ 1,600		\$ 16,000	\$ 14,400
6019	Cheerleader Meal/Room Allowance	\$ 1,600		\$ 1,600	\$ -
	<b>TOTAL BOYS' "B" BASKETBALL</b>	\$ 43,300	\$ -	\$ 58,925	\$ 15,625
6030	BOYS' "A" BASKETBALL-RC				
6031	Officials	\$ 9,000		\$ 9,400	\$ 400
6032	Management Fee	\$ 8,500		\$ 8,500	\$ -
6033	Arena Rent, Facilities Fee and Custodial	\$ 15,000		\$ 15,000	\$ -
6034	Team Expenses	\$ 16,000		\$ 16,000	\$ -
6035	Tournament Bands	\$ 500		\$ 500	\$ -
6036	Supplies	\$ 50		\$ 50	\$ -
6037	Awards	\$ 1,000		\$ 1,100	\$ 100
6038	Tickets/Passes	\$ 7,500		\$ 7,500	\$ -
6039	Cheerleader Meal/Room Allowance	\$ 2,000		\$ 1,700	\$ (300)
	<b>TOTAL BOYS' "A" BASKETBALL</b>	\$ 59,550	\$ -	\$ 59,750	\$ 200
6050	BOYS' "AA" BASKETBALL-				
6051	Officials	\$ 9,000			\$ (9,000)
6052	Management Fee	\$ 8,500			\$ (8,500)
6053	Arena Rent, Facilities Fee/Custodial	\$ 40,000			\$ (40,000)
6054	Team Expenses	\$ 15,000			\$ (15,000)
6055	Tournament Bands	\$ 700			\$ (700)
6056	Supplies	\$ 50			\$ (50)
6057	Awards	\$ 1,000			\$ (1,000)
6058	Tickets/Passes	\$ 7,500			\$ (7,500)
6059	Cheerleader Meal/Room Allowance	\$ 2,000			\$ (2,000)
	<b>TOTAL BOYS' "AA" BASKETBALL</b>	\$ 83,750	\$ -	\$ -	\$ (83,750)





<b>EXPENSE BUDGET - 9</b>				
				<b>BUDGET</b>
		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>
<b>CODE</b>	<b>DESCRIPTION</b>		<b>ACTUAL</b>	<b>INCREASE</b>
				<b>(DECREASE)</b>
6150	"A" WRESTLING-			
6151	Officials	\$ 10,000		\$ (10,000)
6152	Management Fee	\$ 7,500		\$ (7,500)
6153	Rent/Custodial/Floor Removal	\$ 19,000		\$ (19,000)
6154	Team Expenses (32 schools)	\$ 4,500		\$ (4,500)
6157	Awards	\$ 1,000		\$ (1,000)
6158	Tickets/Passes/Box Office/Surcharge	\$ 8,000		\$ (8,000)
6160	Cheerleader Meal/Room Allowance			\$ -
	<b>TOTAL "A" WRESTLING</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>
				<b>\$ (50,000)</b>
6170	GYMNASTICS-BKGS			
6171	Officials	\$ 11,000		\$ 12,000
6172	Management Fee	\$ 4,000		\$ 4,000
6173	Custodial	\$ 1,000		\$ 2,000
6174	Team Expenses	\$ 2,700		\$ 2,700
6176	Supplies	\$ 50		\$ 50
6177	Awards	\$ 1,750		\$ 1,750
6178	Tickets/Passes	\$ 600		\$ 400
	<b>TOTAL GYMNASTICS</b>	<b>\$ 21,100</b>	<b>\$ -</b>	<b>\$ 22,900</b>
				<b>\$ 1,800</b>
6200	TRACK AND FIELD-EAST			
6201	Officials/Announcers	\$ 8,800		\$ 8,800
6202	Management Fee/Computer Personnel	\$ 6,100		\$ 6,100
6204	Team Expenses	\$ 37,000		\$ 30,000
6206	Supplies/Film/Ammo/Finish Lynk	\$ 7,500		\$ 7,600
6207	Awards	\$ 8,000		\$ 8,000
6208	Tickets/Passes	\$ 3,100		\$ 3,200
	<b>TOTAL TRACK AND FIELD</b>	<b>\$ 70,500</b>	<b>\$ -</b>	<b>\$ 63,700</b>
				<b>\$ (6,800)</b>
6220	GOLF-Milbank, RC, HSPR., RC, Mitchell			
6221	Officials	\$ 1,200		\$ 1,200
6222	Management Fee	\$ 1,800		\$ 1,800
6223	Greens Fees & Cart Rental	\$ 10,800		\$ 10,800
6226	Supplies	\$ 1,200		\$ 400
6227	Awards	\$ 4,400		\$ 4,400
	<b>TOTAL GOLF</b>	<b>\$ 19,400</b>	<b>\$ -</b>	<b>\$ 18,600</b>
				<b>\$ (800)</b>
6240	TENNIS-SF/RC			
6241	Officials	\$ 6,200		\$ 6,200
6242	Management Fee	\$ 2,000		\$ 2,000
6243	Indoor Court Rental	\$ 2,500		\$ 2,500
6244	Teleconference/Seeding			\$ -
6246	Supplies (12 cases @ \$60.00)	\$ 100		\$ 100
6247	Awards	\$ 1,300		\$ 1,200
	<b>TOTAL TENNIS</b>	<b>\$ 12,100</b>	<b>\$ -</b>	<b>\$ 12,000</b>
				<b>\$ (100)</b>

EXPENSE BUDGET - 10					
					BUDGET
		2014-2015	2014-2015	2015-2016	INCREASE
CODE	DESCRIPTION	BUDGET	ACTUAL	BUDGET	(DECREASE)
6260	CROSS COUNTRY-SF				
6261	Official	\$ 240		\$ 250	\$ 10
6262	Management Fee	\$ 3,000		\$ 3,000	\$ -
6263	Rental of Course	\$ 400		\$ 400	\$ -
6265	Computer Scoring	\$ 3,000		\$ 2,400	\$ (600)
6266	Supplies	\$ 400		\$ 500	\$ 100
6267	Awards	\$ 2,500		\$ 3,000	\$ 500
	TOTAL CROSS COUNTRY	\$ 9,540	\$ -	\$ 9,550	\$ 10
6280	FOOTBALL PLAY-OFFS-Vermillion				
6281	Officials	\$ 8,000		\$ 8,500	\$ 500
6282	Management Fee				\$ -
6283	Rent of Dome	\$ 50,000		\$ 50,000	\$ -
6284	Team Expenses	\$ 6,200		\$ 6,300	\$ 100
6285	Tournament Bands	\$ 500		\$ 500	\$ -
6286	Supplies				\$ -
6287	Awards/Dist Champions	\$ 2,700		\$ 3,200	\$ 500
6288	Tickets/Passes	\$ 2,100		\$ 2,100	\$ -
6289	Computer Programming Service				\$ -
6290	Sub-State Losses	\$ 5,700		\$ 2,200	\$ (3,500)
6291	Cheerleader Meal/Room Allowance	\$ 450		\$ 450	\$ -
	TOTAL FOOTBALL PLAY-OFFS	\$ 75,650	\$ -	\$ 73,250	\$ (2,400)
6300	VOLLEYBALL "B"				
6301	Officials	\$ 5,700			\$ (5,700)
6302	Management Fee	\$ 3,000			\$ (3,000)
6303	5% gross/Custodial/Facilities Fee	\$ 1,500			\$ (1,500)
6304	Team Expenses	\$ 16,000			\$ (16,000)
6305	Tournament Bands	\$ 500			\$ (500)
6306	Supplies	\$ 50			\$ (50)
6307	Awards	\$ 1,000			\$ (1,000)
6308	Tickets/Passes	\$ 900			\$ (900)
	plus \$.10 per ticket				
	TOTAL VOLLEYBALL "B"	\$ 28,650	\$ -	\$ -	\$ (28,650)
6320	VOLLEYBALL "A"				
6321	Officials	\$ 6,800			\$ (6,800)
6322	Management Fee	\$ 3,000			\$ (3,000)
6323	5% gross/Custodial/Facilities Fee	\$ 1,500			\$ (1,500)
6324	Team Expenses	\$ 17,500			\$ (17,500)
6325	Tournament Bands	\$ 500			\$ (500)
6326	Supplies	\$ 50			\$ (50)
6327	Awards	\$ 1,000			\$ (1,000)
6328	Tickets/Passes	\$ 900			\$ (900)
	TOTAL VOLLEYBALL "A"	\$ 31,250	\$ -	\$ -	\$ (31,250)

Meals:  
72 cheerleaders  
3 meals each  
@ \$4.00

Rooms:  
12 doubles  
@ \$55.00  
1 night

<b>EXPENSE BUDGET - 11</b>				
				<b>BUDGET</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>2014-2015 BUDGET</b>	<b>2014-2015 ACTUAL</b>	<b>2015-2016 BUDGET</b>
				<b>INCREASE (DECREASE)</b>
	VOLLEYBALL COMBINED TOURNAMENT-SF			
6341	Officials			\$ 19,500
6342	Management Fee			\$ 14,000
6343	5% gross/Custodial/Facilities Fee			\$ 15,000
6344	Team Expenses			\$ 45,000
6345	Tournament Bands			\$ -
6346	Supplies			\$ 150
6347	Awards			\$ 3,250
6348	Tickets/Passes			\$ 15,000
	<b>TOTAL COMBINED VOLLEYBALL TOURNAMENT</b>			<b>\$ 111,900</b>
				<b>\$ 111,900</b>
6350	VOLLEYBALL "AA"			
6351	Officials	\$ 7,000		\$ (7,000)
6352	Management Fee	\$ 3,000		\$ (3,000)
6353	5% Gross/Custodial/Facilities Fee	\$ 1,500		\$ (1,500)
6354	Team Expenses	\$ 15,500		\$ (15,500)
6355	Tournament Bands	\$ 500		\$ (500)
6356	Supplies	\$ 50		\$ (50)
6357	Awards	\$ 1,000		\$ (1,000)
6358	Tickets/Passes	\$ 900		\$ (900)
	<b>TOTAL VOLLEYBALL AA</b>	<b>\$ 29,450</b>	<b>\$ -</b>	<b>\$ -</b>
				<b>\$ (29,450)</b>
6370	CHEER & DANCE-BV			
6371	Officials	\$ 4,200		\$ 4,200
6372	Management Fee	\$ 2,000		\$ 2,000
6373	Rent/Custodial	\$ 1,000		\$ 1,000
6374	Team Expenses	\$ 7,500		\$ 7,500
6376	Supplies	\$ 50		\$ 50
6377	Awards	\$ 3,200		\$ 3,200
6378	Tickets/Passes	\$ 450		\$ 425
	<b>TOTAL CHEER &amp; DANCE</b>	<b>\$ 18,400</b>	<b>\$ -</b>	<b>\$ 18,375</b>
				<b>\$ (25)</b>
6380	SOCCER-MIT			
6381	Officials	\$ 2,700		\$ 2,400
6382	Management Fee	\$ 2,500		\$ 1,500
6384	Team Expenses	\$ 6,400		\$ 6,400
6386	Supplies	\$ 100		\$ 100
6387	Awards	\$ 1,200		\$ 1,400
6388	Tickets/Passes	\$ 500		\$ 175
	<b>TOTAL SOCCER</b>	<b>\$ 13,400</b>	<b>\$ -</b>	<b>\$ 11,975</b>
				<b>\$ (1,425)</b>
6400	STUDENT COUNCIL			
6432	Consultants Fee	\$ -		\$ -
6433	SDSCA Convention	\$ 1,000		\$ 1,000
6434	Committee Expense	\$ 1,000		\$ -
6435	NFHS Leadership Conference			\$ -
6436	Supplies	\$ 200		\$ 200
6437	State Executive Director Meeting	\$ 1,700		\$ 1,700
6438	Workshop Planning Mtg			\$ -
6439	SDSCA Operations	\$ 1,000		\$ 1,000
	<b>TOTAL STUDENT COUNCIL</b>	<b>\$ 4,900</b>	<b>\$ -</b>	<b>\$ 3,900</b>
				<b>\$ (1,000)</b>

<b>EXPENSE BUDGET - 12</b>					
				<b>BUDGET</b>	
		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	
<b>CODE</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	
				<b>INCREASE</b>	
				<b>(DECREASE)</b>	
6450	ORAL INTERP-Sturgis				
6451	Judges	\$ 8,200		\$ 10,000	\$ 1,800
6452	Management Fee	\$ 200		\$ 200	\$ -
6453	Rent	\$ 400		\$ -	\$ (400)
6457	Awards	\$ 4,000		\$ 4,000	\$ -
6459	Programs	\$ 2,000		\$ 2,000	\$ -
	<b>TOTAL ORAL INTERP</b>	<b>\$ 14,800</b>	<b>\$ -</b>	<b>\$ 16,200</b>	<b>\$ 1,400</b>
6470	ONE ACT PLAY-BV				
6471	Judges	\$ 7,500		\$ 8,000	\$ 500
6472	Management Fee	\$ 1,800		\$ 1,800	\$ -
6477	Awards	\$ 2,300		\$ 2,700	\$ 400
6479	Program	\$ 1,700		\$ 1,700	\$ -
6480	Committee Mtg/Oral Interp-One Act-De	\$ 1,500		\$ -	\$ (1,500)
6481	Shirts	\$ 3,000		\$ 4,000	\$ 1,000
	<b>TOTAL ONE ACT PLAY</b>	<b>\$ 17,800</b>	<b>\$ -</b>	<b>\$ 18,200</b>	<b>\$ 400</b>
6500	DEBATE-AB				
6501	Judges	\$ 9,000		\$ 9,000	\$ -
6502	Management Fee	\$ 500		\$ 500	\$ -
6507	Awards	\$ 2,350		\$ 2,350	\$ -
6508	NFHS Speech Award	\$ 80		\$ 80	\$ -
6510	Computer (Joy of Tournaments)	\$ 250		\$ 250	\$ -
6511	Computer Operator	\$ 200		\$ 200	\$ -
	<b>TOTAL DEBATE</b>	<b>\$ 12,380</b>	<b>\$ -</b>	<b>\$ 12,380</b>	<b>\$ -</b>
6540	JAZZ BAND - AB				
6541	Guest Conductors	\$ 7,750		\$ 7,750	\$ -
6542	Rent/Custodial	\$ 300		\$ 300	\$ -
6543	Chairman/Site Expense	\$ 750		\$ 750	\$ -
6544	Audition Expense	\$ 1,200		\$ 1,200	\$ -
6547	Awards	\$ 350		\$ 350	\$ -
6548	Tickets/Passes	\$ 200		\$ 200	\$ -
6549	Faculty Performance Session	\$ 350		\$ 350	\$ -
6550	Programs	\$ 1,200		\$ 1,200	\$ -
	<b>TOTAL JAZZ BAND</b>	<b>\$ 12,100</b>	<b>0.00</b>	<b>\$ 12,100</b>	<b>\$ -</b>
6610	ALL-STATE CHORUS & ORCHESTRA-RC				
6611	Guest Conducts -Fees, Expenses, Acc	\$ 5,000		\$ 5,000	\$ -
6612	Arena Rent/Custodial	\$ 15,000		\$ 6,000	\$ (9,000)
6613	Chairman/Site Expense	\$ 1,300		\$ 1,500	\$ 200
6614	Audition Expense	\$ 12,000		\$ 12,000	\$ -
6615	Piano Rental	\$ 3,000		\$ 3,000	\$ -
6616	Music	\$ 900		\$ 900	\$ -
6617	Awards	\$ 1,500		\$ 1,700	\$ 200
6618	Tickets/Passes/Box Office	\$ 6,000		\$ 7,725	\$ 1,725
6620	Programs	\$ 5,000		\$ 5,500	\$ 500
6621	Sound System	\$ 2,500		\$ 2,500	\$ -
	<b>TOTAL CHORUS &amp; ORCHESTRA</b>	<b>\$ 52,200</b>	<b>0.00</b>	<b>\$ 45,825</b>	<b>\$ (6,375)</b>

<b>EXPENSE BUDGET - 13</b>					
					<b>BUDGET</b>
<b>CODE</b>	<b>DESCRIPTION</b>	<b>2013-14</b>	<b>2013-14</b>	<b>2014-15</b>	<b>INCREASE</b>
		<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>(DECREASE)</b>
6630	ALL-STATE BAND-				
6631	Guest Conductor -Fees & Expenses	\$ 5,000		\$ 5,000	\$ -
6632	Arena Rent/Custodial	\$ 1,000		\$ 1,000	\$ -
6633	Chairman	\$ 400		\$ 400	\$ -
6634	Audition Expense	\$ 24,000		\$ 24,000	\$ -
6636	Music	\$ 1,500		\$ 1,500	\$ -
6637	Awards	\$ 600		\$ 900	\$ 300
6638	Tickets/Passes	\$ 350		\$ 350	\$ -
6640	Printing	\$ 2,500		\$ 2,500	\$ -
	<b>TOTAL BAND</b>	<b>\$ 35,350</b>	<b>0.00</b>	<b>\$ 35,650</b>	<b>\$ 300</b>
6650	MUSIC MISCELLANEOUS				
6651	SDBA Convention	\$ 500		\$ 500	\$ -
6652	Advisory Committee	\$ 2,000		\$ -	\$ (2,000)
6653	SDMEA Convention	\$ 500		\$ 500	\$ -
6661	Digital Ballot Computer Service	\$ 3,800		\$ 6,000	\$ 2,200
	<b>TOTAL MUSIC MISC.</b>	<b>\$ 6,800</b>	<b>0.00</b>	<b>\$ 7,000</b>	<b>\$ 200</b>
6670	JOURNALISM				
6672	Advisory Committee	\$ 200		\$ -	\$ (200)
6673	Journalism Convention	\$ 4,000		\$ 4,000	\$ -
6674	Journalism Adjudicator	\$ 1,500		\$ 1,500	\$ -
6675	Postage	\$ 300		\$ 300	\$ -
6677	Awards			\$ 400	
	<b>TOTAL JOURNALISM</b>	<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ 6,200</b>	<b>\$ 200</b>
6680	VISUAL ARTS				
6681	Judges	\$ 2,500		\$ 4,000	\$ 1,500
6683	Rent/Repair	\$ 5,500		\$ 5,500	\$ -
6685	Gallery Reception	\$ 1,000		\$ 1,000	\$ -
6687	Awards	\$ 1,500		\$ 1,500	\$ -
	<b>TOTAL VISUAL ARTS</b>	<b>\$ 10,500</b>	<b>\$ -</b>	<b>\$ 12,000</b>	<b>\$ 1,500</b>
6690	SHOW CHOIR				
6691	Judges			\$ 8,000	\$ 8,000
6692	Management Fee			\$ 1,000	\$ 1,000
6693	Rent/Custodial			\$ 1,000	\$ 1,000
6694	Awards			\$ 2,000	\$ 2,000
6695	Tickets/Passes			\$ 300	\$ 300
6696	Programs			\$ 2,000	\$ 2,000
6697	Shirts			\$ 4,000	\$ 4,000
				<b>\$ 18,300</b>	<b>\$ 18,300</b>
6700	CONTINGENCY FUND				
6701	General Fund Dollars				\$ -
			\$ -		
	<b>TOTAL CONTINGENCY FUND</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>

8500	CAPITAL EXPENDITURES				
8540	Equipment				\$ -
8551	Cap. Exp.-Building Construction				\$ -
	TOTAL CAPITAL EXPENDITURES	\$ -			\$ -
	GRAND TOTALS	\$ 2,391,840			
	EXCEL: work/misc/budget/2013-14 budget				

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 13**

**SUMMARY STATEMENT:** Mike Talley, Principal at Rapid City Central High School, has sent in the attached letter requesting a waiver to the ten-practice and season-start date rule for Girls' Basketball for the 2015-16 season. The waiver would allow Rapid City Central's girls team to participate in an event on the day immediately prior to the start of the regular season, Thursday, December 10<sup>th</sup>.

**STAFF RECOMMENDATION:** Discussion and action as deemed appropriate.



**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 14**

**SUMMARY STATEMENT:** The Site Selection Committee has met three times and has reported to the Board as staff reports. An exhibit which details the proposed sites for the 2018-2019 school year is attached.

**STAFF RECOMMENDATION:** Adoption of the Committee's report.

## SDHSAA STATE EVENTS SITE ROTATION

<u>EVENT</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
<b>BOYS A GOLF</b>	Hot Springs October 6-7, 2014	Milbank Oct. 5-6, 2015	RC-Hart Ranch Oct. 3-4, 2016	Dakota Dunes Oct. 2-3, 2017	Spearfish Oct. 1-2, 2018	Oct. 7-8, 2019	
<b>BOYS AA GOLF</b>	Watertown-Cattail Oct. 6-7, 2014	RC-Meadowbrook Oct. 5-6, 2015	Aberdeen-Moccasin Oct. 3-4, 2016	Pierre Oct. 2-3, 2017	Brookings-CC Oct. 1-2, 2018	Oct. 7-8, 2019	
<b>GIRLS TENNIS</b>	Rapid City Oct. 9-11, 2014	Sioux Falls/Brandon Oct. 8-10, 2015	Rapid City Oct. 6-8, 2016	SF/BV Oct. 5-7, 2017	Rapid City Oct. 4-6, 2018	Oct. 10-12, 2019	
<b>SOCCER</b>	Mitchell Oct. 11, 2014	Mitchell Oct. 10, 2015	SF O'Gorman Oct. 8, 2016	Aberdeen Oct.7, 2017	Rapid City Oct.6, 2018	Oct. 12, 2019	
<b>CHEER &amp; DANCE</b>	Watertown Oct. 24-25, 2014	Brandon Valley Oct. 23-24, 2015	Aberdeen Oct. 21-22, 2016	RC Stevens Oct. 20-21, 2017	Sioux Falls Pent. Oct. 19-20, 2018	Oct. 25-26, 2019	
<b>CROSS COUNTRY</b>	Huron Oct. 25, 2014	Sioux Falls Oct. 24, 2015	Huron Oct. 22, 2016	Rapid City Oct. 21, 2017	Sioux Falls Oct. 20, 2018	Oct. 26, 2019	
<b>CHORUS &amp; ORCHESTRA</b>	Sioux Falls Oct. 31-Nov. 1, 2014	Rapid City Oct. 30-31, 2015	Sioux Falls Oct. 28-29, 2016	Sioux Falls Oct. 27-28, 2017	Rapid City Oct. 26-27, 2018	Nov. 1-2, 2019	
<b>FOOTBALL</b>	Vermillion Nov. 13-15, 2014	Vermillion Nov. 12-14, 2015	Vermillion Nov. 10-12, 2016	Vermillion Nov. 9-11, 2017	Vermillion Nov. 8-10, 2018	Vermillion Nov. 14-16, 2019	
<b>VOLLEYBALL B</b>	TBD Nov. 20-22, 2014	Sioux Falls Nov. 19-21, 2015	Huron Nov. 17-19, 2016	Huron--HOLD Nov. 16-18, 2017	Sioux Falls Nov. 15-17, 2018	Nov. 21-23, 2019	
<b>VOLLEYBALL A</b>	Watertown Nov. 20-22, 2014	Sioux Falls Nov. 19-21, 2015	Watertown Nov. 17-19, 2016	SF Pentagon--HOLD Nov. 16-18, 2017	Sioux Falls Nov. 15-17, 2018	Nov. 21-23, 2019	
<b>VOLLEYBALL AA</b>	Yankton Nov. 20-22, 2014	Sioux Falls Nov. 19-21, 2015	Brookings--Swiftel Nov. 17-19, 2016	Mitchell--HOLD Nov. 16-18, 2017	Sioux Falls Nov. 15-17, 2018	Nov. 21-23, 2019	
<b>ORAL INTERP</b>	Huron Dec. 5-6, 2014	Sturgis Dec. 4-5, 2015	Harrisburg Dec. 2-3, 2016	Aberdeen Dec. 1-2, 2017	Watertown Nov. 30-Dec. 1, 2018	Dec. 6-7, 2019	
<b>ONE-ACT PLAY</b>	SF O'Gorman Feb. 5-7, 2015	Aberdeen Feb. 4-6, 2016	Brandon Feb. 2-4, 2017	SF O'Gorman Feb. 1-3, 2018	Aberdeen Jan. 31-Feb. 2, 2019	Feb. 6-8, 2020	
<b>A &amp; AA GYMNASTICS</b>	Watertown Feb. 13-14, 2015	Brookings Feb. 12-13, 2016	Aberdeen Central Feb. 10-11, 2017	Watertown Feb. 9-10, 2018	Brookings Feb. 8-9, 2019	Feb. 14-15, 2020	
<b>B WRESTLING</b>	Rapid City Feb. 27-28, 2015	Rapid City Feb. 26-27, 2016	Sioux Falls Feb. 24-25, 2017	Sioux Falls--Hold Feb. 23-24, 2018	Rapid City Feb. 22-23, 2019	Feb. 28-29, 2020	
<b>A WRESTLING</b>	Sioux Falls Feb. 27-28, 2015	Rapid City Feb. 26-27, 2016	Sioux Falls Feb. 24-25, 2017	Aberdeen--Hold Feb. 23-24, 2018	Rapid City Feb. 22-23, 2019	Feb. 28-29, 2020	
<b>DEBATE &amp; IE</b>	Harrisburg Mar. 6-7, 2015	Aberdeen March 4-5, 2016	Mitchell March 3-4, 2017	Watertown March 2-3, 2018	SF O'Gorman March 1-2, 2019	March 6-7, 2020	

(OVER)

## SDHSAA STATE EVENTS SITE ROTATION

<u>EVENT</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
<b>GIRLS B BASKETBALL</b>	Huron Mar. 12-14, 2015	Huron Mar. 10-12, 2016	Huron Mar. 9-11, 2017	Brookings--SDSU Mar. 8-10, 2018	Huron Mar. 7-9, 2019	Mar. 12-14, 2020	
<b>GIRLS A BASKETBALL</b>	Watertown Mar. 12-14, 2015	Watertown Mar. 10-12, 2016	Brookings--SDSU Mar. 9-11, 2017	Watertown Mar. 8-10, 2018	Sioux Falls Mar. 14-16, 2019	Mar. 12-14, 2020	
<b>GIRLS AA BASKETBALL</b>	Brookings--SDSU Mar. 12-14, 2015	Sioux Falls Mar. 17-19, 2016	Rapid City Mar. 16-18, 2017	Sioux Falls Mar. 15-17, 2018	Rapid City Mar. 14-16, 2019	Mar. 19-21, 2020	
<b>BOYS B BASKETBALL</b>	Aberdeen Mar. 19-21, 2015	Aberdeen Mar. 17-19, 2016	Aberdeen Mar. 16-18, 2017	Aberdeen Mar. 15-17, 2018	Aberdeen Mar. 14-16, 2019	Mar. 19-21, 2020	
<b>BOYS A BASKETBALL</b>	Rapid City Mar. 19-21, 2015	Rapid City Mar. 17-19, 2016	Sioux Falls Mar. 16-18, 2017	Rapid City Mar. 15-17, 2018	Sioux Falls Mar. 14-16, 2019	Mar. 19-21, 2020	
<b>BOYS AA BASKETBALL</b>	Sioux Falls Mar. 19-21, 2015	Sioux Falls Mar. 17-19, 2016	Rapid City Mar. 16-18, 2017	Sioux Falls Mar. 15-17, 2018	Rapid City Mar. 14-16, 2019	Mar. 19-21, 2020	
<b>ALL-STATE BAND</b>	SF O'Gorman Mar. 26-28, 2015	Aberdeen—Hold Mar. 31–April 2, 2016	SF O'Gorman Mar. 23-25, 2017	Rapid City Mar. 22-24, 2018	Aberdeen Mar. 21-23, 2019	Mar. 26-28, 2020	
<b>SDSCA STATE STUDENT COUNCIL CONVENTION</b>	Pierre March 29-31, 2015	Pierre April 3-5, 2016	Pierre March 26-28, 2017	Pierre March 25-27, 2018	Pierre March 24-26, 2019	Pierre Mar. 29-31, 2020	
<b>JOURNALISM</b>	Brookings April 1, 2015	Brookings April 6, 2016	Brookings March 29, 2017	Brookings March 28, 2018	Brookings March 27, 2019	April 1, 2020	
<b>ALL-STATE JAZZ BAND</b>	Rapid City May 7-9, 2015	Aberdeen May 5-7, 2016	Aberdeen May 4-6, 2017	Aberdeen May 3-5, 2018	Brandon Valley May 2-4, 2019	May 7-9, 2020	
<b>BOYS TENNIS</b>	Sioux Falls/Brandon May 21-23, 2015	Rapid City May 19-21, 2016	Sioux Falls/Brandon May 18-20, 2017	Rapid City May 17-19, 2018	Sioux Falls/Brandon May 16-18, 2019	May 21-23, 2020	
<b>TRACK BOYS &amp; GIRLS PRELIMS AND FINALS</b>	AA Sturgis A Spearfish B/Finals Rapid City May 29-30, 2015	AA Brandon A Madison B/Finals Sioux Falls May 27-28, 2016	AA SF O'Gorman A Tea B/Finals Sioux Falls May 26-27, 2017	AA Sturgis A Spearfish B/Finals Rapid City May 25-26, 2018	AA Brandon Valley A Tea B/Finals Sioux Falls May 24-25, 2019	AA A B/Finals SF May 29-30, 2020	
<b>BOYS &amp; GIRLS B GOLF</b>	Yankton May 18-19, 2015	Rapid City June 6-7, 2016	S. Falls June 5-6, 2017	Watertown June 4-5, 2018	Mitchell June 3-4, 2019	June 1-2, 2020	
<b>GIRLS A GOLF</b>	Madison May 18-19, 2015	Hot Springs June 6-7, 2016	Dell Rapids June 5-6, 2017	Hartford June 4-5, 2018	Aberdeen-MCC June 3-4, 2019	June 1-2, 2020	
<b>GIRLS AA GOLF</b>	Rapid City May 18-19, 2015	Mitchell June 6-7, 2016	Huron June 5-6, 2017	Aberdeen June 4-5, 2018	Rapid City-Mbrk June 3-4, 2019	June 1-2, 2020	

**Red = Contracts were issued and are in**

**Green = Contracts have been requested**

**Note:** The scheduled roll back of the SDHSAA standard calendar will occur as follows: 2013-2014 and 2019-2020 school years.

Work/misc/tourns&d/sites landscaped 2014-15

Revised on 11-25-14

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 15**

**SUMMARY STATEMENT:** Board Sharing.

**STAFF RECOMMENDATION:** Action as deemed appropriate.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 16**

**SUMMARY STATEMENT:** Executive Session to discuss personnel. SDCL 1-25-2.4

**STAFF RECOMMENDATION:** Approval.

**SDHSAA BOARD OF DIRECTORS MEETING  
Pierre, South Dakota  
April 21-22, 2015**

**ITEM NO. 17**

**SUMMARY STATEMENT:** Adjournment.

**STAFF RECOMMENDATION:** Approval.